

A MESSAGE FROM **OUR SUPERINTENDENT**

DEAR TWINSBURG CITY SCHOOL DISTRICT COMMUNITY,

Welcome to the 2024 Twinsburg City School District Quality Profile. It is my privilege to present this comprehensive overview of our District achievements, goals, and ongoing efforts to provide an exceptional educational experience for all students.

The Twinsburg City School District is proud to be a member of the Alliance for High-Quality Education, collaborating with other Ohio school districts to enhance educational opportunities and advocate for our collective interests in educational policy and funding.

Our success is a testament to our community's shared vision of commitment and possibilities. I extend my heartfelt gratitude to our Twinsburg, Twinsburg Township, and Reminderville families and communities for their unwavering support and trust in our mission.

Sincerely,

KATHI POWERS

Kathi Powers

Superintendent, Twinsburg City School District



2024 TWINSBURG BOARD OF EDUCATION:

Mrs. Tina Davis, Mrs. Rhonda Crawford - Vice President, Mrs. Lea Travis - President, Mrs. Beth Egan, & Mrs. Maria Hamilton.



MISSION

Partnering with the community...

Providing excellent educational programs...

Preparing future-ready students.

STAY CONNECTED



twinsburg.k12.oh.us



@TwinsburgCSD
@TwinsburgSupt





@twinsburgcityschooldistrict





NOURISHING STUDENTS, NAVIGATING MILES: BY THE NUMBERS

of breakfasts served last year:



of lunches served last vear:



358,020

of miles our buses

traveled last vear:

241,761

21st Century TFACHING + I FARNING



Current Enrollment:

3,925



Certificated Staff Members:



Classified Staff Members:



Administrative Staff Members:



NEW IN THE 2023/2024 SCHOOL YEAR

mClass Dyslexia Screener

Science of Reading



Professional Learning Community Work Focused on the Adoption of New Materials Implementation of the Career Awareness Continuum



PROPOSALS FOR 2024/2025:

Adoption of the New eSports Club Personalized Learning Network **Computer Integrated Manufacturing** (Project Lead the Way)

OTHER ACHIEVEMENTS:

VETTS Clinic: A collaborative initiative between Twinsburg High School and Wilcox Primary School, led by Mrs. Jean DiMatteo & Mrs. Yvette Bell



EFFECTIVE COMMUNICATION



NEW IN 2023/2024

"EYE OF THE TIGER" INITIATIVE,

thanks to THS Broadcast Journalism students and Mr. Casey Kirtley

PLATFORMS

SOCIAL MEDIA • WEBSITE

TCSD WEEKLY UPDATE

PARENT/STAFF SURVEYS

TWINSBURG SCHOOLS TODAY

FOSTERING A POSITIVE CULTURE & CLIMATE

- Implementation of revised Board of Education Policy 5136 which limits students' use of personal communication devices, including cell phones, during the school day.
- "Why Try" Social/Emotional Learning program
- Interventions for Students: Multi-Tiered Systems of Support (MTSS), Positive Behavior Intervention Supports (PBIS)



NOTABLE ARTS + ACTIVITY ACHIEVEMENTS:

2024 ATHI FTIC DIRECTOR OF THE VEAR



Brian Fantone, recognized by the OIAAA



Twinsburg High School Orchestra, under the direction of Mr. Damon Conn: 12 consecutive years of SUPERIOR ratings by the Ohio Music Education Association (OMEA)

Wilcox Primary School Physical Education teacher, Lauren Wilson, was chosen as the

ELEMENTARY PHYSICAL EDUCATION TEACHER OF THE YEAR

by the Ohio Association for Health, Physical Education, Recreation, and Dance (OAHPERD)

ACADEMICS

WE ARE TIGER PROUD OF OUR...

**** 5-STAR 5-STAR

Report Card

Step-Up-to-Quality Rating (Preschool)

US NEWS & WORLD REPORTS

RANKING OF TWINSBURG HIGH SCHOOL:

of 49 in the Akron Metro Ohio area

of 941 High Schools in Ohio (Top 8%)



5 SCHOOLS

Purple Star Designation

GOLD STAR PBIS AWARD

R.B. Chamberlin Middle School

2,168

of 17,655 High Schools in the USA (Top 12%)



FOCUS ON FACILITIES: TIGER LEGACY PROJECT



The Twinsburg Board of Education has placed a bond levy on the November 5, 2024 ballot to address aging elementary buildings and athletic facilities. This decision comes after years of planning and engagement with the community.

COMMUNITY-GUIDED PLAN FOR THE FUTURE

2016: Development of TCSD Comprehensive Strategic Plan begins during which stakeholders identified District Goals including Facilities Planning.

2018: The BOE authorizes the Strategic Plan. The Facilities Master Plan is updated to include the Conceptual Legacy Project, which is the proposed building project.

2020: Pause due to COVID-19 pandemic.

2021: Facilities planning prioritized by the Board of Education. The project is renamed, The Tiger Legacy Project.

2022: Community engagement resumes.

2023: Facilities assessments and enrollment projections are updated through the District's partnership with the Ohio Facilities Construction Commission (OFCC)'s Expedited Local Partnership Program (ELPP).



CURRENT CHALLENGES

ADDRESSING COSTLY & INEFFICIENT SCHOOL BUILDINGS

RISING COSTS:

Labor and resources are becoming more expensive.

FACILITIES ASSESSMENT:

Four out of five schools (*excluding Twinsburg High School*) need renovations costing 66% or more of the price to build new.

ATHLETIC FACILITIES:

Immediate attention required:

TRACK AT TIGER STADIUM: Emergency repairs were necessary in Spring 2024; more upgrades needed.

TURF AT TIGER STADIUM: Nearing end of lifespan.

INVESTING IN OUR FACILITIES



NEW PK-6 ELEMENTARY SCHOOL

- · Modern, consolidated facility for our youngest learners
- · State-of-the-art resources for young learners
- Replaces Wilcox Primary School, Samuel Bissell Elementary School, and George G. Dodge Intermediate School

RELOCATE TIGER STADIUM TO TWINSBURG HIGH SCHOOL CAMPUS

- Tiger Stadium to be relocated to provide land for the construction of new elementary school
- · Centralized athletic facilities
- · Increased accessibility for students and the community

MOVE ATHLETIC FIELDS TO DODGE PROPERTY

- · Optimized space usage
- · Improved functionality for athletic programs

FINANCIAL DETAILS:



\$107 MILLION BOND4.27 MILLS FOR 36 YEARS

at an estimated 5% interest rate

COST TO TAXPAYERS:

\$149 per \$100K of appraised property value annually

NO ZERO COST OPTION:

Maintaining old buildings is costly, requiring continuous repairs



FOR THE LATEST INFORMATION

Visit the Twinsburg City School District website.

CELEBRATING ACHIEVEMENTS IN EXTRA CURRICULARS

Recognizing that extracurricular activities are essential in shaping well-rounded individuals, Twinsburg City School District provides a diverse range of sports, music programs and clubs for its students. These opportunities are designed to help students of all ages discover and nurture their interests and passions.

ATHLETICS + CLUBS	Middle School	High School
Athletics + Clubs	366	705
% Students in Sport or Club	65%	59%



FALL SPORTS

WOMEN'S SOCCER

Suburban League Champion



WINTER SPORTS

MEN'S BOWLING

OHSAA Sectional Champion



SPRING SPORTS

BASEBALL

Suburban League Champion • District Champion Regional Champion • State Runner-Up

FINANCIAL **RESPONSIBILITY**

Thank You to our Community:



Issue 12, the TCSD's \$6.2 million Emergency Operating Levy.



Ohio Attorney General School Law Enforcement Technology Linking Safety Grant:

\$47K

Received \$47,919.16 for additional indoor and outdoor security cameras and planned communication system improvements.

Ohio School Safety Grant:

\$291,519

Received \$291,519 to upgrade our safety and security equipment including vape detectors at Twinsburg High School and R.B. Chamberlin Middle School, student ID badge readers at Twinsburg High School, door access fob scanners, PA system repairs at George G. Dodge Intermediate School, metal detector wands, handheld radios, and a new radio communication system for our school bus fleet.

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Power4Schools
Program Savings:

\$281K

Saved approximately \$281,400 from 2022 to present by participating in the Power4Schools Program. First Energy/Ohio Edison Rebates:

\$16K

Received over \$16,800 in rebates to reduce electricity consumption.

Energy Demand Response Program/CPower:

\$55K

Received \$55,447.67 in rebate checks through the Ohio Schools Council.

Recycling Program:



Over twelve years, the District reduced trash by more than 1,500,000 pounds, equivalent to approximately 105 full garbage trucks.

Ohio Schools Council Cooperative Purchasing Program:

\$315K

Saves the District over \$315,000 annually on property and liability insurance, fuel purchases, bus and vehicle purchases, utilities, and significant supplies and permanent improvement projects.

Purchasing Consortiums:

Participation in AEPA, US Communities, OMNIA Partners, Sourcewell, Sourcing Alliance, and GSA ensures the lowest pricing on supplies and permanent improvement projects.

FINANCIAL **RESPONSIBILITY**

GENERAL FUND ESTIMATED REVENUES FY24*

\$58,229,081

Revenue Assumptions

Ohio's K-12 education is funded through a "shared" method using both state and local resources. In TCSD, the responsibility to fund our schools rests largely with our local taxpayers.

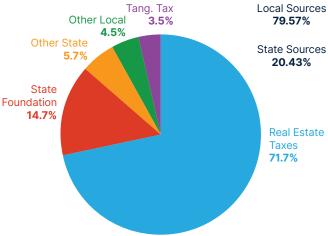
GENERAL FUND OPERATING EXPENDITURES EST. FY24*

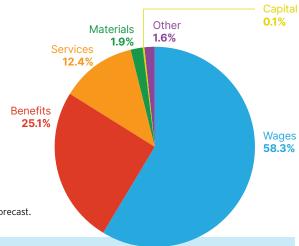
\$58,871,326

Expenditures Assumptions

The District's leadership team is always looking for ways to improve the education of the students, whether through changes in staffing, curriculum, or new technology needs. As the District administration reviews expenditures, the education of the students is always the main focus for resource utilization.







Twinsburg City School District has the lowest per-pupil operating expenditures and revenues by source compared to neighboring school districts, including Aurora, Hudson, and Nordonia Hills.

Twinsburg City School District was awarded the prestigious Auditor of State Award with Distinction, recognizing the District's excellence in financial reporting and transparency for Fiscal Year 2023.

KEEPING OUR **TIGER FAMILY SAFE**



SCHOOL RESOURCE OFFICERS assigned to each of our schools



ADDITIONAL SECURITY
equipment through safety
grant funding



ENHANCED security protocols



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PAID

Twinsburg OH 44087 Permit No. 25

