

The Twinsburg City School District Board of Education met in SPECIAL session on the above date at the Twinsburg High School Auditorium, 10084 Ravenna Rd, Twinsburg, Ohio, at 6:30 p.m. The meeting was also livestreamed due to health and safety concerns attributed to the COVID-19 pandemic. The following board members were present: Mr. Curtis (President), Mrs. Davis (Vice-President), Mrs. DeFabio, Mr. Felber, and Mrs. Gordon. Recordings of the Board of Education meeting are made as part of the official record. Recordings and Board approved Minutes are available on the District's web site, link attached below. Mr. Curtis, presiding, called the meeting to order at 6:33 p.m. <https://www.youtube.com/channel/UChdzLod1F1WVD03teMxeGrA/live>

## DISCUSSION ITEMS

The Special Meeting Work Session was convened to discuss the four items as listed:

**Expenditures caused by COVID-19** were reviewed by the Treasurer.

Reviewed the District's expenditures and the increased pressures exerted by COVID-19 health and wellness protocols. The presentation looked at five years of actual year-over-year expenditure data. The next spreadsheet compared the projected expenditures to the projected expenditures plus projected COVID related expenditures. The projected COVID related expenditures were developed by individual department heads and subsequently compiled into a spreadsheet. COVID related expenditures are projected to add approximately \$3 million to the expenditure tally. Two-thirds of the additional costs are for personal services and benefits.

The addition of approximately \$3 million in COVID related expenditure will further exacerbate the District's eroding fund balance as expenditures will exceed revenues by over \$5 million for FY21.

On the revenue side, Twinsburg School District saw cuts to the FY20 State Foundation payments of \$874,259 for May and June. In addition, there will be cuts to the FY21 State Foundation payments of a similar amount. The Federal government to help fend off some of the financial chasm by infusing CARES dollars into the funding mix. Twinsburg School District received \$312,683 in federal funds. While Twinsburg School District is well positioned to weather the storm for now. The big concern is the cumulative impact and duration the COVID-19 pandemic will have on Revenues as well as Expenditures while the budget deficits deepen.

**Levy Renewal** was discussed.

The Financial Strategic Planning Flowchart timelines, in particular the renewal levy cycle was reviewed. The renewal for the \$5 million Emergency levy is a crucial piece of the Twinsburg City School District's funding model.

**Conceptual Legacy Project** was discussed.

The need for the grades 4,5 and 6 building has resulted in the development of the Conceptual Legacy Project. The Business Manager briefly discussed the project and the possibility of reconvening the Buildings and Grounds Committee to further review the options.

## 20-376 **Adjournment**

Mr. Curtis moved and Mr. Felber seconded that the Twinsburg Board of Education adjourn at 8:02 p.m.

Ayes: Mr. Curtis, Mrs. Davis, Mrs. DeFabio, Mr. Felber, and Mrs. Gordon.  
The Board President declared the meeting adjourned.

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Board President

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Treasurer