
Minutes of REGULAR Meeting

June 27, 2018

The Twinsburg City School District Board of Education met in REGULAR session on the above date at the Twinsburg High School L-Pod Large Conference Room, 10084 Ravenna Rd, Twinsburg, Ohio, at 7:00 p.m. The following Board Members were present: Mr. Cellura (President), Mr. Curtis, Mrs. DeFabio, and Mr. Felber (Vice-President). Absent was Mrs. Davis. Recordings of the Board of Education meeting are made as part of the official record and are kept at the Board Office. Video recordings and Board approved Minutes are available on the District's web site. Mr. Cellura, presiding, called the meeting to order.

18-255 Amend Agenda

Mr. Felber moved and Mr. Curtis seconded that the Twinsburg Board of Education accepts the additional agenda Item I4 Employment - Amended.

*Ayes: Mr. Cellura, Mr. Curtis, Mrs. DeFabio and Mr. Felber.
The Board President declared the motion approved.*

Mr. Curtis moved and Mr. Felber seconded that the Twinsburg Board of Education adopt resolutions 18-256 to 18-259.

18-256 Final Appropriations

That the Twinsburg Board of Education approves the Final Amended Appropriations for the fiscal year ended June 30, 2018. See pages 276-280

18-257 Temporary Appropriations

That the Twinsburg Board of Education approves the Temporary Appropriations for fiscal year 2019, at an amount not to exceed estimated revenues on the Official Certificate of Estimated Resources for fiscal year 2019. Grant funds shall be appropriated in the amount equal to the remaining funds for the particular grant and the amounts approved for the next grant year.

18-258 Certificate of Estimated Resources

That the Twinsburg Board of Education approves the Amended Certificate of Estimated Resources for the fiscal year ended June 30, 2018. See pages 281-283

18-259 Transfers and Advances

That the Twinsburg Board of Education, in order to provide for the prompt and efficient execution of fiscal affairs for the Year Ending June 30, 2018, authorizes the Treasurer to perform Transfers and Advances sufficient to cover the amount of the special revenue and Grant Funds ORC 3315.20 and that the unencumbered balance in the school district's general fund is greater than the aggregate required amounts in the school district's special grant funds. See pages 284

*Ayes: Mr. Cellura, Mr. Curtis, Mrs. DeFabio and Mr. Felber.
The Board President declared the motions approved.*

Mr. Felber moved and Mr. Curtis seconded that the Twinsburg Board of Education adopt resolutions 18-260 to 18-263.

18-260 Employment

Mr. Felber moved and Mr. Curtis seconded that the Twinsburg Board of Education accepts the Certificated/Licensed Personnel and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

CONTRACTS		Certificated Staff Recommendations			
Name	Position	Bldg(s)	Rate	Effective	Notes
Albers, Rhonda	Teacher	Wilcox	\$26.50/hr.	5/01/18 – 6/01/18	To be paid at the teacher stipend rate for LPDC work beyond the work day per the Negotiated Agreement; not to exceed 15 hours. This is a General Fund expenditure.
Bell, Mike	Teacher	THS	\$26.50/hr.	6/08/18	Visit to Academy Partners; up to seven (7) hours per timesheet; paid through Academy Business Partner donation by Crown Composites.
Bonitz, Ryan	Teacher	Dodge	\$26.50/hr.	6/01/18 – 6/30/18	To be paid at the teacher stipend rate for curriculum planning for Music; up to ten hours. To be paid from Title 2A funds.
Brennen, Tonia	School Counselor	THS	Per Diem Hourly Rate	6/20/18	Additional half day due to internet failure. This is a General Fund expenditure.
Brennen, Tonia	School Counselor	THS	\$26.50/hr.	6/28/18	Counselor for Summer Credit Recovery to enter student credits earned during the summer school session; not to exceed 10 hours. Paid at the teacher stipend rate. This is a General Fund expenditure.
Browne, David	Teacher	THS	\$26.50/hr.	6/01/18 – 7/31/18	To provide Home Instruction for a THS student; not to exceed 5 hours; Paid at the teacher stipend rate. This is a General Fund expenditure.
Carter, Jillian	Intervention Specialist	RBC	Per Diem Hourly Rate	7/16/18 – 8/03/18	To work the ESY summer program, (3) half days for 3 weeks and (4) half prep days; not to exceed 51 total hours. This is a VI-B Fund expenditure
Chernick, Maggie	Teacher	THS	\$26.50/hr.	6/08/18	Visit to Academy Partners; up to seven (7) hours per timesheet; paid through Academy Business Partner donation by Crown Composites.
Colegrove, Zachary	Teacher	THS	BA, Step 1	2018/2019	One-Year Limited Contract; 184 days; replaces D. Jones who previously retired.
Crichlow, Gus	Teacher	THS	\$26.50/hr.	6/01/18 – 6/30/18	To be paid at the teacher stipend rate for curriculum planning for Health; up to ten hours. To be paid from Title 2A funds.
Ferro, Jenni	Pre-School Teacher	Wilcox	\$47.10	5/29/18- 7/27/18	To perform summer preschool evaluations; not to exceed 35 total hours. This is a General Fund expenditure.

Minutes of REGULAR Meeting

June 27, 2018

Gelwasser, Robyn	Speech Therapist	Wilcox	\$60.32	5/29/18-7/27/18	To perform summer preschool evaluations; not to exceed 35 total hours. This is a General Fund expenditure
Gorman, Anne	Intervention Specialist	THS	Per Diem Hourly Rate	7/16/18 – 8/03/18	To work the ESY summer program, (3) half days for 3 weeks and (4) half prep days; not to exceed 51 total hours. This is a VI-B fund expense.
Houston, Donna	Teacher	THS	\$26.50/hr.	6/08/18	Visit to Academy Partners; up to seven (7) hours per timesheet; paid through Academy Business Partner donation by Crown Composites.
Kirtley, Casey	AV Technical Manager	District	\$26.50/hr. Mon. – Fri. \$39.75/hr. Sat. & Sun.	8/01/18 – 7/31/19	Up to forty-five (45) hours total per month from 8/01/18 – 7/31/19 as pre-approved by the Business Manager.
Krajcik, Jackie	School Counselor	THS	Per Diem Hourly Rate	6/20/18	Additional half day due to internet failure. This is a General Fund expenditure.
Lyndon, Cheryl	School Counselor	Dodge	Per Diem Hourly Rate	6/12/18	Additional half day due to internet failure. This is a General Fund expenditure.
Magyar, Tina	Teacher	Bissell	\$26.50/hr.	7/01/18 – 8/10/18	To be paid at the teacher stipend rate for the Summer Reading Camp Tutoring Program; up to 16 days, 3 hours/day, per timesheet as needed, paid by Project Star funds.
Mazanetz, Jessica	Teacher	THS	BA, Step 7	2018/2019	One-Year Limited Contract; 184 days; replaces T. Thome who previously resigned.
Milano, Lisa	Teacher	THS	\$26.50/hr.	6/08/18	Visit to Academy Partners; up to seven (7) hours per timesheet; paid through Academy Business Partner donation by Crown Composites.
Petitte, Sally	Teacher	Dodge	\$26.50/hr.	6/01/18 – 6/30/18	To be paid at the teacher stipend rate for curriculum planning for Music; up to ten hours. To be paid from Title 2A funds.
Pfenning, Lauren	Teacher	Dodge	\$26.50/hr.	5/31/18 – 6/05/18	To be paid at the teacher stipend rate to organize the science lab and Mark's Café; not to exceed 9 hours. This is a General Fund expenditure.
Porinchak, Mike	Teacher	THS	\$26.50/hr.	6/08/18	Visit to Academy Partners; up to seven (7) hours per timesheet; paid through Academy Business Partner donation by Crown Composites.
Reiter, Nicole	Pre-School Teacher	Wilcox	\$51.63	5/29/18-7/27/18	To perform summer preschool evaluations; not to exceed 35 total hours. This is a General Fund expenditure.
Richards, Marcy	School Counselor	RBC	Per Diem Hourly Rate	6/05/18	Additional half day due to internet failure. This is a General Fund expenditure.
Robbins, Vicki	Psychologist	Wilcox	\$62.42	5/29/18-7/27/18	To perform summer preschool evaluations; not to exceed 35 total hours. This is a General Fund expenditure.
Rutkowski, Matthew	School Counselor	THS	Per Diem Hourly Rate	6/12/18	Additional half day due to internet failure. This is a General Fund expenditure.

Minutes of REGULAR Meeting

June 27, 2018

Schwed, Dominic	Teacher	Bissell	\$26.50/hr.	6/01/18 – 6/30/18	To be paid at the teacher stipend rate for curriculum planning for Health; up to ten hours. To be paid from Title 2A funds.
Spring, Patricia	Teacher	Dodge	\$26.50/hr.	5/31/18 – 6/05/18	To be paid at the teacher stipend rate to organize the science lab and Mark's Café; not to exceed 9 hours. This is a General Fund expenditure.
Swinning, Nicole	Teacher	THS	\$26.50/hr.	6/08/18	Visit to Academy Partners; up to seven (7) hours per timesheet; paid through Academy Business Partner donation by Crown Composites.
Thompson, Julie	Teacher	RBC	\$26.50/hr.	6/01/18 – 8/15/18	To provide Home Instruction for a Dodge student; not to exceed 60 hours; paid at the teacher stipend rate.
Velbeck, Brian	Teacher	Dodge	\$26.50/hr.	6/01/18 – 6/30/18	To be paid at the teacher stipend rate for curriculum planning for Health; up to ten hours. To be paid from Title 2A funds.
Wallace, Monica	School Counselor	RBC	Per Diem Hourly Rate	6/06/18	Additional half day due to internet failure. This is a General Fund expenditure.

18-261 **Employment**

Mr. Curtis moved and Mr. Felber seconded that the Twinsburg Board of Education accepts the Classified Personnel and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

CONTRACTS		Classified Staff Recommendations			
Name	Position	Bldg(s)	Rate/Step	Effective	Notes
Bennett, Amy	Administrative Assistant	Dodge	Current hourly rate	6/18/18 – 7/27/18	Summer Registration appointments, as needed; split with Kelly Zimmerman; not to exceed 40 hours total. This is a General Fund expenditure.
Nash, Chuck	Head Custodian	Bissell	\$24.50/hr.	6/12/18	260 day contract, prorated for the 2017-2018 school year; Eight (8) hours per day; Replacing G. VanMeter who was previously promoted to THS Head Custodian.
Oh, Michelle	Instructional Assistant	THS	Current hourly rate	7/16/18 – 8/03/18	To assist at the ESY summer program, (3) half days for 3 weeks and (4) half prep days; not to exceed a total of 51 hours. This is a VI-B fund expense.
Rotolo, Laura	Instructional Assistant	RBC	Current hourly rate	7/16/18 – 8/03/18	To assist at the ESY summer program, (3) half days for 3 weeks and (4) half prep days; not to exceed a total of 51 hours. This is a VI-B fund expense.
Rotolo, Laura	Instructional Assistant	RBC	Current hourly rate	8/08/18	To attend LLI Training; not to exceed 7.5 hours. This is a Title I fund expense.

Minutes of REGULAR Meeting

June 27, 2018

Shaffer, Chris	Security Liaison	THS	\$18.84/hr.	7/16/18 – 8/03/18	To assist at the ESY summer program, (3) half days for 3 weeks and (4) half prep days; not to exceed a total of 51 hours. This is a VI-B fund expense.
Smoak, LaVeisha	Instructional Assistant	Dodge	Current hourly rate	7/16/18 – 8/03/18	To assist at the ESY summer program, (3) half days for 3 weeks and (4) half prep days; not to exceed a total of 51 hours. This is a VI-B fund expense.
Wells, Lisa	Instructional Assistant	Dodge	Current hourly rate	7/23/18 – 8/10/18	To assist with the Summer Reading Camp Tutoring Program; 15 days, 3 hours/day, per timesheet, paid by Project Star funds.
Zimmerman, Kelly	Administrative Assistant/ Registrar	THS	Current hourly rate	6/18/18 – 7/27/18	Summer Registration appointments, as needed; split with Amy Bennett; not to exceed 40 hours total. This is a General Fund expenditure.

LEAVE OF ABSENCE Classified Staff Recommendations					
Name	Position	Bldg(s)	Effective	Days	Notes
Andrews, Carrie	Instructional Assistant	Bissell	5/24/18 – 5/25/18	2 days	Unpaid Leave per the Superintendent's approval.

18-262 **Employment**

That the Twinsburg Board of Education accepts the Supplemental Contract recommendations detailed in the attached Exhibit as per the dates, terms and other applicable conditions specified, pending satisfactory ORC background checks.

EXTRACURRICULAR					
Name	Contract	Bldg(s)	Effective	% of Base	Notes
Bell, Michael	Football Varsity Head Coach	THS	2018/2019	17.00%	
Bensie, Lori	Concert outside work day	Wilcox	2018/2019	\$75.00/ concert	
Berdysz, Lindsey	Cheerleading Varsity Football Advisor	THS	2018/2019	5.00%	
Berdysz, Lindsey	Cheerleading Varsity Basketball Advisor	THS	2018/2019	5.00%	
Betenson, Chase	Boys' 9 th Grade Soccer Coach	THS	2018/2019	0.75%	
Browne, David	Football Assistant Head Coach	THS	2018/2019	0.77%	
Chappell, Russell	Soccer Boys Assistant Head Coach	THS	2018/2019	0.77%	
Crichlow, Gus	Soccer Boys JV Coach	THS	2018/2019	0.77%	
Fink, Kimberly	1 st Grade Team Leader	Wilcox	2018/2019	4.00%	
Garber, John	Soccer Girls Varsity Head Coach	THS	2018/2019	14.00%	

Minutes of REGULAR Meeting

June 27, 2018

Harrison, Robert	Soccer Girls JV Coach	THS	2018/2019	0.77%	
Lally, Michael	Boys' Head Varsity Coach	THS	2018/2019	14.00%	
Mazanetz, Jessica	Head Volleyball Coach	THS	2018/2019	14.00%	
Nalepa, Tom	Assistant Cross Country Coach	RBC	2018/2019	0.67%	
Petrash, Sandra	Pre K/Kindergarten Team Leader	Wilcox	2018/2019	4.00%	
Thomas, Katherine	Concert outside work day	Wilcox	2018/2019	\$75.00/ concert	
Lurette, Dawn	Dodge Yearbook	Dodge	2018/2019	1.375%	Split with Emily Yambor
Yambor, Emily	Dodge Yearbook	Dodge	2018/2019	1.375%	Split with Dawn Lurette

18-263 **Employment - Amended**

That the Twinsburg Board of Education accepts the Attached recommendations and/or contract recommendations detailed in the attached Exhibit as per the dates, terms and other applicable conditions specified, pending satisfactory ORC background checks.

AMENDED

CONTRACTS Certificated Staff Recommendations					
Name	Position	Bldg(s)	Rate	Effective	Notes
Dianetti, James	Teacher	THS	BA, Step 3	2018/2019	One-Year Limited Contract; 184 days
Gossett, Samantha	Teacher	THS/RBC/ Dodge	BA, Step 0	2018/2019	One-Year Limited Contract; 184 days
Lewis, Kristie	School Counselor	THS	MA, Step 16	2018/2019	One-Year Limited Contract, 184 days; replaces B. Pacsi who retired.

EXTENDED DAY CONTRACTS Certificated Staff Recommendations			
Name	Position	Building	Extended Days 18/19 (@ per diem rate)
Lewis, Kristie	School Counselor	THS	10 days

This Employment Action Item Goes With Resolution 18-288					
ADMINISTRATIVE CONTRACTS					
Name	Position	Building(s)	Rate	Effective	Notes
Sullen, Tim	Supervisor of Personnel	District	MA + 12, Step 5	7/30/18	Two-Year Limited Contract; 260 days. Compensation commensurate with the Administrative Personnel Salary Schedule with an additional consultant contract for up to nine (9) days, prior to July 30, 2018 at the per diem rate of \$375.98.

Minutes of REGULAR Meeting

June 27, 2018

EXTRACURRICULAR				
Name	Contract	Building(s)	Effective	% of Base
Knopick, Chris	Assistant Head Football Coach	THS	2018/2019	0.77%
Matune, John	Cross Country Head Coach	RBC	2018/2019	0.69%
Shaffer, Chris	Freshman Football Coach	THS	2018/2019	0.75%
Shaffer, Chris	Site Coordinator	THS	2018/2019	10.00%

*Ayes: Mr. Cellura, Mr. Curtis, Mrs. DeFabio and Mr. Felber.
The Board President declared the motions approved.*

Mr. Curtis moved and Mr. Felber seconded that the Twinsburg Board of Education adopt resolutions 18-264 to 18-287.

18-264 Donation

That the Twinsburg Board of Education accepts the donation from Ohiopyle Prints, Inc., 410 Dinnerbell Road, Ohiopyle, PA, 15470 to Twinsburg High School in the amount of \$7.64 (donation from the sale of Twinsburg apparel at local retailers) to be used for miscellaneous instructional supplies;

18-265 Donation

That the Twinsburg Board of Education approves a donation of \$250.00 to Twinsburg High School in recognition of Teacher of the Year, Megan Murphy Holzheimer, from the Twinsburg Rotary Club, 9005 Darrow Road, Twinsburg, OH 44087 for classroom supplies.

18-266 Donation

That the Twinsburg Board of Education accepts a donation of \$250.00 from Megan Daugherty, 2027 Fieldcrest Ln., Twinsburg, OH 44087 to be used to purchase a Lego table for the Integrated Preschool classroom at Wilcox Primary School

18-267 Donation

That the Twinsburg Board of Education accepts a donation of \$954.00 from Crown Composites Tooling LLC, 2003 Case Parkway South Unit 3, Twinsburg, OH 44087 to provide stipends for teachers to participate in the Academy Business Partner Tour on Friday, June 8, 2018.

18-268 Donation

That the Twinsburg Board of Education accepts a donation of \$1,500.00 from Walmart Community Grants Facility #6302 (Sam's Club), 23300 Broadway Avenue, Oakwood Village, OH 44146 to purchase a projector and classroom instruments to extend and expand the knowledge and experience of 2nd and 3rd grade students in the general music curriculum at Samuel Bissell Elementary School

18-269 Inventory Deletion

That the Twinsburg Board of Education approves the attached listing of items to be deleted from the Bissell Elementary inventory

See page 285

18-270 Inventory Deletion

That the Twinsburg Board of Education approves the attached listing of items to be deleted from the Dodge Intermediate School inventory See pages 286 – 287

18-271 Inventory Deletion

That the Twinsburg Board of Education approves the following Technology Department equipment to be deleted from inventory that cannot be repaired

iPad Model/SN# MD153LL/A - 16Gwifi SN# DKVLQ0QWF185 Asset Tag 003545

18-272 Agreement –

That the Twinsburg Board of Education approves the Agreement with Northeast Ohio Network for Educational Technology (NEOnet) to provide DataMap Services from July 1, 2018 to June 30, 2019.

18-273 Policy – First Reading

That the Twinsburg Board of Education approves The First Reading of the following new and revised board of education policies:

2271	Revised Policy	College Credit Plus Program (Program)
4120.05	New Policy	Employment Of Substitute Educational Aides (Classified Staff)
5136	Revised Policy	Personal Communication Devices (Students)
5136.02	New Policy	Electronic Equipment (Students)
5200	Revised Policy	Attendance (Students)
5330	Revised Policy	Use Of Medications (Students)
5530	Revised Policy	Drug Prevention (Students)
6233	New Policy	Amenities For Participants At Meetings And/Or Other Occasions (Finances)
6680	Revised Policy	Recognition (Finances)
7300	Revised Policy	Disposition Of Real Property/Personal Property (Property)
7540.03	Revised Policy	Student Technology Acceptable Use And Safety (Property)
7540.04	Revised Policy	Staff Technology Acceptable Use And Safety (Property)
7540.05	Revised Policy	District-Issued Staff Email Account (Property)
7540.06	Revised Policy	District-Issued Student Email Account (Property)
8600.04	Revised Policy	Bus Driver Certification (Operations)
9141	Revised Policy	Business Advisory Council

18-274 Health Curriculum

That the Twinsburg Board of Education adopt The Human Growth and Development program to be used in grades 5-6, sponsored by PSI. The adoption was approved at the Curriculum/Technology Meeting on June 11, 2018.

18-275 Adoption

That the Twinsburg Board of Education adopt and purchase *Go Math series* textbook. (c. 2015 ISBN 9780544490246, 9780544490536, 9780544490819, 9780544491106, 9780544491403, 9780544491687) for grades K-5 in the amount of \$123,625.96. The adoption was approved by the District Curriculum/Technology Committee on June 11, 2018. This is General Fund expenditure.

Minutes of REGULAR Meeting

June 27, 2018

18-276 Adoption

That the Twinsburg Board of Education adopt and purchase *Go Math series* textbook. (c. 2018 ISBN 9781328901125) for grade 6 in the amount of \$17,223.93. The adoption was approved by the District Curriculum/Technology Committee on June 11, 2018. This is General Fund expenditure

18-277 Agreement – PSI

That the Twinsburg Board of Education approves the Service Agreement with PSI Affiliates, Inc./PSI Associates, Inc. to provide Speech/Language Pathologist services for the summer 2018 Extended School Year (ESY) not to exceed 11 total hours at a cost of \$65.00 per hour. This is a General Fund expenditure

18-278 Agreement – LT Transportation

That the Twinsburg Board of Education approves the contract for the 2018/2019 school year with LT Transport, 623 S. Green Rd. #3, South Euclid, OH 44121, for as needed transportation services for extracurricular events and select special education/homeless routes pursuant to the terms and conditions set forth in the contract. This is a General Fund expenditure.

18-279 Agreement – Suburban Transportation

That the Twinsburg Board of Education approves the contract for the 2018-2019 school year with Suburban Transportation, 26 River Rd., Hinckley, OH 44233, for as needed transportation services for extracurricular events and select special education/homeless routes pursuant to the terms and conditions set forth in the contract. This is a General Fund expenditure.

18-280 Agreement – Willo Transportation

That the Twinsburg Board of Education approves the contract for the 2018-2019 school year with Willo Transportation, 34799 Curtis Boulevard - Unit A, Eastlake, OH 44095, for as needed transportation services for extracurricular events and select special education/homeless routes pursuant to the terms and conditions set forth in the contract. This is a General Fund expenditure

18-281 Agreement – Precious Cargo Transportation

That the Twinsburg Board of Education approves the contract for the 2018-2019 school year with Precious Cargo Tours, PO Box 23617, Chagrin Falls, OH 44023, for as needed transportation services for extracurricular events and select special education/homeless routes pursuant to the terms and conditions set forth in the contract.

18-282 Job Description

That the Twinsburg Board of Education approves the new Job Description for Makerspace Teacher.

18-283 Job Description

That the Twinsburg Board of Education approves the new Job Description for Supervisor of Personnel.

18-284 Admin Salary Schedule

That the Twinsburg Board of Education approves the revised Administrative Personnel Salary Schedule, effective July 30, 2018, per the attached Exhibit. See page 288

18-285 Agreement – Beech Brook

That the Twinsburg Board of Education approves the one year renewal contract with Beech Brook, 3737 Lander Road, Cleveland, OH 44124, per the terms and conditions set forth in the Agreement. This is a General Fund expenditure.

18-286 Student Fee Schedule

That the Twinsburg Board of Education approves the Revised Student Fee Guidelines for the 2018/2019 school year; per the attached Exhibit See pages 289

18-287 Rental Fee Schedule

That the Twinsburg Board of Education approves the Revised Rental Fee Schedule for the 2018/2019 school year, per the attached Exhibit. See pages 290

*Ayes: Mr. Cellura, Mr. Curtis, Mrs. DeFabio and Mr. Felber.
The Board President declared the motions approved.*

18-288 Administrative Contract

Mr. Felber moved and Mr. Curtis seconded that the Twinsburg Board of Education approves a Two-Year Limited Contract to Tim Sullen as Supervisor of Personnel; 260 days per year, MA + 12, Step 5; Compensation commensurate with the Administrative Personnel Salary Schedule with an additional consultant contract for up to nine (9) days, prior to July 30, 2018 at the per diem rate of \$375.98.

*Ayes: Mr. Cellura, Mr. Curtis, Mrs. DeFabio and Mr. Felber.
The Board President declared the motion approved.*

Mr. Felber moved and Mr. Curtis seconded that the Twinsburg Board of Education adopt resolutions 18-289 to 18-295.

18-289 Textbook Adoption

That the Twinsburg Board of Education adopt and purchase *World History Modern Era* textbook (c. 2016 ISBN 9780133335408) for the Modern World History course at Twinsburg High School at a cost of \$34,630.01. The adoption was approved by the District Curriculum/Technology Committee on June 11, 2018. This is Permanent Improvement expenditure

18-290 Contract – Boiler Flues

That the Twinsburg Board of Education approves the proposal from Cline Mechanical, 594 Hudson Run Road, Barberton, OH 44203, for the replacement of three (3) heating hot water boiler flues at Twinsburg High School in the amount of \$26,450.00. This project is a Permanent Improvement expenditure

18-291 Inventory Deletion

That the Twinsburg Board of Education authorizes the Business Manager to attempt to sell the attached listing of assets to be removed from inventory that have been determined to be no longer needed for school purposes and/or beyond their useful life, per the attached Exhibit. If the assets do not sell, the Board of Education authorizes the Business Manager to dispose of the assets. The assets will be posted on an online auction site, BottomLine Auctions, 158 S. Abbe Road, Elyria, OH 44035. The net proceeds of this sale will be returned to the Permanent Improvement Fund. See page 291

18-292 Inventory Deletion

That the Twinsburg Board of Education authorizes the Business Manager to sell Bus #6 and Bus #26 which have been determined to be no longer needed for school purposes. These items will be posted on an online auction site, BottomLine Auctions, 158 S. Abbe Road, Elyria, OH 44035. The net proceeds of this sale will be returned to the Permanent Improvement Fund.

18-293 Inventory Deletion

That the Twinsburg Board of Education authorizes the Business Manager to contract with Cardinal Bus Sales & Service, Inc., 6280 Harding Hwy., St. Rt. 309, Lima, OH 45801 to properly document and dispose Bus #22 per the terms and conditions of the National Clean Diesel Rebate Program - 2017 School Bus Replacement and Retrofit Funding Opportunity from the United States Environmental Protection Agency. This contract will be at no cost to the District and will result in the disposition of Bus #22 from the district's assets.

18-294 Contract – Paving

That the Twinsburg Board of Education accepts the proposal from Mid-Ohio Asphalt and Concrete, Inc., 2926 Tucker Court, Twinsburg, OH 44087, for various asphalt repairs, including crack filling, sealcoating and striping, per the scope outlined in the proposal at Twinsburg High School, RB Chamberlin Middle School, George G. Dodge Intermediate School, Samuel Bissell Elementary School, Wilcox Primary School and the Administration Building in the amount of \$45,000. This project is a Permanent Improvement Fund expenditure

18-295 Purchase Furniture

That the Twinsburg Board of Education accepts the proposal from School Specialty Inc., 100 Paragon Pkwy, Mansfield, OH 44903 for the purchase of furniture at Twinsburg High School, RB Chamberlin Middle School and Dodge Intermediate School in the amount of \$22,488.80. This purchase will be paid for using Permanent Improvement

*Ayes: Mr. Cellura, Mr. Curtis, Mrs. DeFabio and Mr. Felber.
The Board President declared the motions approved.*

18-296 Amend Agenda

Mr. Cellura moved and Mr. Curtis seconded that the Twinsburg Board of Education amends the agenda to move Executive Session regarding TEA negotiations to the first position and the Executive Session regarding employment or compensation of public employees to the second position.

Minutes of REGULAR Meeting

June 27, 2018

*Ayes: Mr. Cellura, Mr. Curtis, Mrs. DeFabio and Mr. Felber.
The Board President declared the motion approved.*

18-297 **EXECUTIVE SESSION**

Mr. Cellura moved and Mr. Felber seconded that the Twinsburg Board of Education meet in Executive Session at 8:53 p.m. for an update regarding bargaining sessions with the Twinsburg Education Association (TEA) concerning compensation and other terms of employment, as per Board of Education Policy #0166 (E).

Ayes: Mr. Cellura, Mr. Curtis, Mrs. DeFabio, and Mr. Felber.
The Board President declared the motion approved.

The Board reconvened from Executive Session at approximately 9:31 p.m.
The following members were present:
Mr. Cellura, Mr. Curtis, Mrs. DeFabio, and Mr. Felber.

18-298 **EXECUTIVE SESSION**

Mr. Cellura moved and Mr. Felber seconded that the Twinsburg Board of Education meet in Executive Session at 9.32 p.m. to discuss the employment or compensation of public employees, as per Board of Education Policy #0166 (A).

Ayes: Mr. Cellura, Mr. Curtis, Mrs. DeFabio, and Mr. Felber.
The Board President declared the motion approved.

The Board reconvened from Executive Session at approximately 9:45 p.m.
The following members were present:
Mr. Cellura, Mr. Curtis, Mrs. DeFabio, and Mr. Felber.

18-299 **Adjournment**

Mr. Cellura moved and Mr. Curtis seconded that the Twinsburg Board of Education adjourn at 9:46 p.m.

*Ayes: Mr. Cellura, Mr. Curtis, Mrs. DeFabio and Mr. Felber.
The Board President declared the meeting adjourned.*

President of the Board

Treasurer

Minutes of REGULAR Meeting

June 27, 2018

APPROPRIATIONS RESOLUTION**JUNE 28, 2017****FOR PERIOD JULY 1, 2017 THROUGH JUNE 30, 2018**

USAS_ANN / USACERT

		FISCAL YEAR 18 ORIGINAL APPROPRIATIONS	END OF YEAR AMENDMENTS	FISCAL YEAR 18 FINAL APPROPRIATIONS
GENERAL FUND - 001				
OBJECT				
	100 SALARIES	28,075,000	(501,504.54)	27,573,495
	200 EMPLOYEE BENEFITS	11,082,750	(53,331.47)	11,029,419
	400 PURCHASED SERVICES	5,501,000	(337,392.25)	5,163,608
	500 SUPPLIES / MATERIALS	1,124,500	(43,996.79)	1,080,503
	600 CAPITAL OUTLAY	196,139	269,869.72	466,009
	800 MISCELLANEOUS	1,320,076	(345,687.25)	974,389
	900 OTHER USES - advances/transfers	20,000	176,821.19	196,821
				-
001	TOTAL GENERAL FUND	47,319,465	(835,221.39)	46,484,243.61
002	BOND RETIREMENT FUNDS	2,371,500	(25,059.25)	2,346,440.75
003	PERMANENT IMPROVEMENT FUND	2,386,012	(368,546.40)	2,017,465.60
004	BUILDING	-	0.00	-
005	BUS REPLACEMENT FUND	-	0.00	-
006	FOOD SERVICE FUND	1,150,000	(47,171.42)	1,102,828.58
009	UNIFORM SCHOOL SUPPLY FUNDS	12,452	(6,817.08)	5,635.35
012	ADULT EDUCATION FUND	5,000	(5,000.00)	-
014	ROTARY FUNDS	116,542	34,704.59	151,246.82
018	PUBLIC SCHOOL SUPPORT FUNDS	156,969	(2,708.71)	154,260.57
019	OTHER GRANT FUNDS	72,432	(18,521.47)	53,910.85
022	DISTRICT AGENCY	11,906	20,692.72	32,598.72
200	STUDENT ACTIVITY FUNDS	222,000	5,322.50	227,322.50
300	DISTRICT MANAGED ACTIVITY FUNDS	93,231	73,364.13	166,595.58
451	DATA COMMUNICATION SUBSIDY FUND	-	0.00	-
463	ALTERNATIVE SCHOOLS GRANT	1,983	0.00	1,983.46
499	MISCELLANEOUS STATE GRANTS	3,483	37,427.26	40,909.76
516	TITLE VI-B - IDEA Part B - SPECIAL ED	808,780	(94,134.13)	714,646.34
551	LIMITED ENGLISH PROFICIENCY	21,319	(482.63)	20,836.19
572	CHAPTER 1 - DISADV CHILD ASSISTANCE	349,328	(31,520.18)	317,807.80
587	PRE-SCHOOL IDEA Part B - GRANT	18,464	(383.82)	18,079.89
590	IMPROVING TEACHER QUALITY	91,037	(15,943.79)	75,093.40
599	MISCELLANEOUS FED GRANTS	-	9,695.77	9,695.77
		-	-	-
007	SPECIAL TRUST	-	0.00	-
008	ENDOWMENTS	-	1,700.00	1,700.00
	TOTAL ALL FUNDS	55,211,904.84	(1,268,603.30)	53,943,301.54

Minutes of REGULAR Meeting

June 27, 2018

Date: 06/26/18
Time: 10:43 am

TWINSBURG CITY SCHOOL
Appropriation Resolution Report

Page: 1
(APPRES)

	2018 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL			
100 PERSONAL SERVICES - SALARIES	27,573,495.46	.00	27,573,495.46
200 EMPLOYEES RETIRE. & INSUR. BEN	11,029,418.53	46,434.37	11,075,852.90
400 PURCHASED SERVICES	5,163,607.75	630,136.43	5,793,744.18
500 SUPPLIES AND MATERIALS	1,080,503.21	184,413.63	1,264,916.84
600 CAPITAL OUTLAY	466,008.72	14,795.13	480,803.85
800 MISCELLANEOUS OBJECTS	650,410.15	26,785.93	677,196.08
810 REDEMPTION OF PRINCIPAL	220,493.00	.00	220,493.00
820 INTEREST	103,485.60	.00	103,485.60
900 OTHER USES OF FUNDS	196,821.19	.00	196,821.19
Total for 001 GENERAL	46,484,243.61	902,565.49	47,386,809.10
002 BOND RETIREMENT			
003 PERMANENT IMPROVEMENT	2,346,440.75	.00	2,346,440.75
006 FOOD SERVICE	2,017,465.60	336,371.09	2,353,836.69
008 ENDOWMENT	1,102,828.58	948.66	1,103,777.24
009 UNIFORM SCHOOL SUPPLIES	1,700.00	.00	1,700.00
014 ROTARY-INTERNAL SERVICES	5,635.35	.00	5,635.35
018 PUBLIC SCHOOL SUPPORT	151,246.82	6,617.68	157,864.50
019 OTHER GRANT	154,260.57	3,186.43	157,447.00
022 DISTRICT AGENCY	53,910.85	2,200.00	56,110.85
200 STUDENT MANAGED ACTIVITY	32,598.72	.00	32,598.72
300 DISTRICT MANAGED ACTIVITY	227,322.50	4,450.00	231,772.50
463 ALTERNATIVE SCHOOLS	166,595.58	5,861.50	172,457.08
499 MISCELLANEOUS STATE GRANT FUND	1,983.46	1,400.00	3,383.46
516 IDEA PART B GRANTS	40,909.76	.00	40,909.76
551 LIMITED ENGLISH PROFICIENCY	40,909.76	.00	40,909.76
572 TITLE I DISADVANTAGED CHILDREN	714,646.34	.00	714,646.34
587 IDEA PRESCHOOL-HANDICAPPED	20,836.19	.00	20,836.19
590 IMPROVING TEACHER QUALITY	317,807.80	.00	317,807.80
599 MISCELLANEOUS FED. GRANT FUND	18,079.89	.00	18,079.89
	75,093.40	3,000.00	78,093.40
	9,695.77	.00	9,695.77
Grand Total All Funds	53,943,301.54	1,266,600.85	55,209,902.39

Minutes of REGULAR Meeting

June 27, 2018

MR./MRS. seconded the Resolution and the roll being called upon its adoption; the vote resulted as follows:

Vote:

MR. CELLURA,
MR. CURTIS,
MRS. DAVIS,
MRS. DEFABIO,
MR. FELBER,
,
,

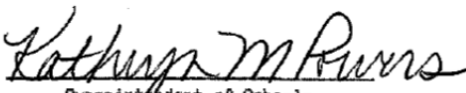
CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the TWINSBURG CITY School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: JUNE 27 2018

BY: 
Treasurer

BY: 
Superintendent of Schools

BY: 
President, Board of Education

Minutes of REGULAR Meeting

June 27, 2018

Date: 06/26/18 TWINSBURG CITY SCHOOLS Page 2
 Time: 10:43 am Appropriation Recap Sheet (APPRES)

Fund Class/Name	Fund -- SCC	2018 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	46,484,243.61
Total General Fund		46,484,243.61
Special Revenue		
PUBLIC SCHOOL SUPPORT	018	154,260.57
OTHER GRANT	019	53,910.85
DISTRICT MANAGED ACTIVITY	300	166,595.58
ALTERNATIVE SCHOOLS	463	1,983.46
MISCELLANEOUS STATE GRANT FUND	499	40,909.76
IDEA PART B GRANTS	516	714,646.34
LIMITED ENGLISH PROFICIENCY	551	20,836.19
TITLE I DISADVANTAGED CHILDREN	572	317,807.80
IDEA PRESCHOOL-HANDICAPPED	587	18,079.89
IMPROVING TEACHER QUALITY	590	75,093.40
MISCELLANEOUS FED. GRANT FUND	599	9,695.77
Total Special Revenue		1,573,819.61
Debt Service		
BOND RETIREMENT	002	2,346,440.75
Total Debt Service		2,346,440.75
Capital Projects		
PERMANENT IMPROVEMENT	003	2,017,465.60
Total Capital Projects		2,017,465.60
*** Proprietary Fund Types ***		
Enterprise		
FOOD SERVICE	006	1,102,828.58
UNIFORM SCHOOL SUPPLIES	009	5,635.35
Total Enterprise		1,108,463.93
Internal Service		
ROTARY-INTERNAL SERVICES	014	151,246.82
Total Internal Service		151,246.82
*** Fiduciary Fund Types ***		

Minutes of REGULAR Meeting

June 27, 2018

Date: 06/26/18
Time: 10:43 amTWINSBURG CITY SCHOOLS
Appropriation Recap SheetPage 3
(APPRES)

Fund Class/Name	Fund - SCC	2018 Appropriations
Agency Fund		
DISTRICT AGENCY	022	32,598.72
STUDENT MANAGED ACTIVITY	200	227,322.50
Total Agency Fund		259,921.22
Investment Trust Fund		
ENDOWMENT	008	1,700.00
Total Investment Trust Fund		1,700.00
Total Appropriations - All Fund Types		53,943,301.54

Minutes of REGULAR Meeting

June 27, 2018

Rev. 7/91-sch

CERTIFICATE OF THE TOTAL AMOUNT FROM ALL SOURCES
AVAILABLE FOR EXPENDITURES, AND BALANCES
REVISED CODE SECTION 5705.36

REQUEST TO AMEND THE CERTIFICATE OF ESTIMATED RESOURCES

TWINSBURG CITY SCHOOL DISTRICT
School District Name

Summit County, Ohio

JUNE 27, 2018
Date

WE HEREBY REQUEST THE FOLLOWING CHANGES TO OUR OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES IN THE FOLLOWING FUNDS.
TRANSFERS WILL REQUIRE DOCUMENTATION

beginning July 1, 2017
School Fiscal Year

Martin Aho
Martin Aho

Signature of Fiscal Officer

Page 1 of 5 pages

FUND TYPE	FUND NAME	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate, Homestead and Rollback, Personal Property	DESCRIPTION
001 General Fund	Governmental				3,660,576.96	Sch Foundation received additional revenue because of special education preschool and transportation funding
		SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	SR - State Reimbursement TPP	Over estimated Other Revenues - collections increased over prior year but not by as much as estimated.
		167,427.61	-156,929.00		269,471.72	SR - Unanticipated Deregulation Adjustment.
						Total Estimated Resources \$ 46,518,325.29
002-9596 School Bond 95	Debt Service	INCOME TAX		TRANSFER-IN	Real Estate, Homestead and Rollback, Personal Property	DESCRIPTION
					-153,457.68	
		SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	SR - State Reimbursement TPP	
						Total Estimated Resources \$ 2,367,328.80
003 Permanent Improvement	Capital Projects	INCOME TAX		TRANSFER-IN	Real Estate, Homestead and Rollback, Personal Property	DESCRIPTION
					30,717.52	New sign at Football stadium paid for with PI funds
		SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	SR - State Reimbursement TPP	Is receiving funds from Sponsors for advertising and to offset costs of the new sign. Didn't include in Estimate
			42,500.00			Total Estimated Resources \$ 1,957,579.52
018 School Support	Special Revenue	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate	DESCRIPTION
					Personal Property	Additional revenues from Preschool Tuition and the collection of Picture Fees at the High School
		SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	
			20,816.05			Total Estimated Resources \$ 110,616.05

Rev. 7/91-sch

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beginning July 1, 2017
School Fiscal Year

Martin Aho
Martin Aho

Signature of Fiscal Officer

Page 2 of 5 pages

FUND TYPE	FUND NAME	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate	DESCRIPTION
019 Other Grants	Special Revenue				Personal Property	Received additional Grants - MHU Grant and ADM Grant
		SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	Received donations for Summer Reading Program and seed money for MakerSpaces
			88,888.09			Total Estimated Resources \$ 103,888.09
300 Music/Athletics	Special Revenue	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate	DESCRIPTION
					Personal Property	Cheerleading did not have a fundraiser this year - new coach. Middle School Athletics received less revenue from concessions - smaller attendance figures.
		SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	
			-20,580.92			Total Estimated Resources \$ 179,419.08
463 Alternative Ed Grant	Special Revenue	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate	DESCRIPTION
					Personal Property	Grant no longer funded by COE - zero revenue
		SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	The \$1,883.46 was from FY17 grant
			1,883.46			Total Estimated Resources \$ 1,883.46
499 Misc. State Grants	Special Revenue	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate	DESCRIPTION
					Personal Property	Also received a new grant from the Ohio Department of Mental Health and Addiction Services.
		SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	
			6,393.07			Total Estimated Resources \$ 31,393.07

Minutes of REGULAR Meeting

June 27, 2018

Rev. 7/91-sch

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beginning July 1, 2017
School Fiscal Year

Martin Aho
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Signature of Fiscal Officer

Page 3 of 5 pages

FUND TYPE	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate	DESCRIPTION
FUND NAME				Personal Property	Federal Grant revenues are set at Grant Awards
Governmental					Federal Grants run through September 30th and
Special Revenue	SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	revenues are requested as they are spent (not before)
					Variance is due to timing difference of grant year
516 IDEA PART B GRANTS		-140,370.58			Total Estimated Resources \$ 714,623.42
FUND TYPE	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate	DESCRIPTION
FUND NAME				Personal Property	Federal Grant revenues are set at Grant Awards
Governmental					Federal Grants run through September 30th and
Special Revenue	SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	revenues are requested as they are spent (not before)
					Variance is due to timing difference of grant year
551 LIMITED ENGLISH PRO		-1,161.21			Total Estimated Resources \$ 20,836.79
FUND TYPE	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate	DESCRIPTION
FUND NAME				Personal Property	Federal Grant revenues are set at Grant Awards
Governmental					Federal Grants run through September 30th and
Special Revenue	SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	revenues are requested as they are spent (not before)
					Variance is due to timing difference of grant year
572 Title I Disadvmtg. Children		-46,741.49			Total Estimated Resources \$ 304,956.51
FUND TYPE	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate	DESCRIPTION
FUND NAME				Personal Property	Federal Grant revenues are set at Grant Awards
Governmental					Federal Grants run through September 30th and
Special Revenue	SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	revenues are requested as they are spent (not before)
					Variance is due to timing difference of grant year
587 IDEA Preschool Handicapped		-420.11			Total Estimated Resources \$ 15,079.89

Rev. 7/91-sch

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REVISED CODE SECTION 5705.36

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TWINSBURG CITY SCHOOL DISTRICT
School District Name

Summit County, Ohio

JUNE 27, 2018
Date

WE HEREBY REQUEST THE FOLLOWING CHANGES TO OUR OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES IN THE FOLLOWING FUNDS.
TRANSFERS WILL REQUIRE DOCUMENTATION

beginning July 1, 2017
School Fiscal Year

Martin Aho
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Signature of Fiscal Officer

Page 4 of 5 pages

FUND TYPE	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate	DESCRIPTION
FUND NAME				Personal Property	Federal Grant revenues are set at Grant Awards
Governmental					Federal Grants run through September 30th and
Special Revenue	SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	revenues are requested as they are spent (not before)
					Variance is due to timing difference of grant year
590 Improve Teacher Quality		-19,302.08			Total Estimated Resources \$ 75,157.92
FUND TYPE	INCOME TAX		TRANSFER-IN	Real Estate	DESCRIPTION
FUND NAME				Personal Property	Received new Federal Grant this year for \$10,000
Governmental					Title IV-A Student Support and Academic Enrichment
Capital Projects	SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	
					Total Estimated Resources \$ 9,695.77
599 Misc. FED. Grants		9,695.77			
FUND TYPE	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate	DESCRIPTION
FUND NAME				Personal Property	The Ala-Cart sales at the High School and
Governmental					Middle School saw increased sales as students
Enterprise	SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	prefer ala-cart to the standardized class one meal.
					Total Estimated Resources \$ 1,150,467.88
005 FOOD SERVICE		130,467.88			
FUND TYPE	INCOME TAX		TRANSFER-IN	Real Estate	DESCRIPTION
FUND NAME				Personal Property	Middle School reduced the supplies needed for
Governmental					supplemental reading and academic classes.
Enterprise	SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	
					Total Estimated Resources \$ 4,377.50
009 UNIFORM SCHOOL SUPPLIES		-5,622.50			

Minutes of REGULAR Meeting

June 27, 2018

Rev. 7/51-sch

CERTIFICATE OF THE TOTAL AMOUNT FROM ALL SOURCES
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REVISED CODE SECTION 5705.36

REQUEST TO AMEND THE CERTIFICATE OF ESTIMATED RESOURCES

TWINSBURG CITY SCHOOL DISTRICT
School District Name

Summit County, Ohio

JUNE 27, 2018
Date

WE HEREBY REQUEST THE FOLLOWING CHANGES TO OUR OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES IN THE FOLLOWING FUNDS.
TRANSFERS WILL REQUIRE DOCUMENTATION

beginning July 1, 2017
School Fiscal Year

Martin Aho
Martin Aho

Signature of Fiscal Officer

Page 5 of 5 pages

FUND TYPE FUND NAME Governmental INTERNAL SERVICE 014 SPECIAL ROTARY	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate	DESCRIPTION
				Personal Property	EOY Received \$10,000 more FY16 than FY17.
	SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	Increased collections due to more student participation in and higher cost for student trips
		17,898.72			Total Estimated Resources \$ 167,898.72
FUND TYPE FUND NAME Governmental Special Trust 008 Endowment	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate	DESCRIPTION
				Personal Property	Did not receive a donations this year
	SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	
		-500.00			Total Estimated Resources \$ 0.00
FUND TYPE FUND NAME Governmental AGENCY 022 DISTRICT AGENCY	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate	DESCRIPTION
				Personal Property	Agency funds do not need to be budgeted.
	SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	However this is due to having fewer OHSAS football tournaments at the Twinsburg Tiger Stadium
		-14,445.00			Total Estimated Resources \$ 35,555.00
FUND TYPE FUND NAME Governmental AGENCY 200 STUDENT ACTIVITIES	INCOME TAX	FEES, SALES, SERVICE	TRANSFER-IN	Real Estate	DESCRIPTION
				Personal Property	Original Estimate was on the low side and there was additional activity for these accounts.
	SCHOOL FOUNDATION	OTHER REVENUE	OTHER NON-REVENUE	Homestead & Rollback	Class of 18 collected more money than Class of 17
		40,979.23			Total Estimated Resources \$ 190,979.23

Minutes of REGULAR Meeting

June 27, 2018

TRANSFERS AND ADVANCES JUNE 14, 2018 FOR PERIOD JULY 1, 2017 THROUGH JUNE 30, 2018					
	Fund	TRANSFER-IN RECEIPT CODE 5100	TRANSFER-OUT FUNCTION CODE 7200	ADVANCE-IN RECEIPT CODE 5200	ADVANCE-OUT FUNCTION CODE 7400
General Fund	001		155,221.19		41,600.00
Misc State Grant	499				
Title VI-B IDEA	516			29,000.00	
Title II-A Improving Teacher Quality	590			5,600.00	
Title IV-A Improving Teacher Quality	599			7,000.00	
School Lunch - Food Service	006	31,390.00			
Student Orders - RBC	014	900.00			
Project STAR	019	75,000.00			
RBC - Washington DC	200	46,557.00			
Dodge Activity	300	1,374.19			
TOTAL		155,221.19	155,221.19	41,600.00	41,600.00
<i>NOTE: Federal Grants expenditures are reimbursed by ODE. The Treasurer is authorized to make advances and transfers as indicated. Advances and Transfers are made at year end to cover the lag between the reimbursement request and the actual receipt of the funds from ODE.</i>					

Minutes of REGULAR Meeting

June 27, 2018

DELETION LIST - Samuel Bissell June 7, 2018			
Item	Model #	Serial #	Asset Tag
TV	Z25X225	721-46240077	31263
VCR	PV-8400	E8IC94186	31264
TV	CT-32SL14J	LD42080079	44253
DVD/VCR	ZDX-313	691-35032126	44294
VCR	PV-V4022	K2IA18003	40527
TV	1QB32B42W	922-62390211	31272
VCR	VRB412	598007022	31311
VCR	SLV-678HF	276031	44129/24284
VCR	VRB412	598006987	31271
TV	H2741DT	H2741DT	21466
VCR	PV-V45255	B5IC28421	
Overhead Projector	9000AJE	869529	21294
Overhead Projector	1700CJI	70135812	44282
TV	IQB32B42W	922--62390148	31310
VHS	PV-V45235	J3ID23560	44224
DVD/VCR	DVD-525	VA3JA003781	44218
TV	H3242DT	821-66140216	31269
VHS	VRB412	598006975	31314
Cassette Player	5090A	5582073	44107/21151
TV	H3242DT	821-66140254	31274
VHS	SLV-678HF	276092	24281
DVD/VCR	DVD-527	VA4CA009525	
TV	KV-32545	8013964	32518
TV	KV-32545	8013982	32517
Overhead Projector	9000AJE	1042400	31240
Laser Disc PLAYER	CLD-V2600	QL3961155KR	21464
Records Player		7749	31282
VCR	PV-V4022	J2IF23527	40521
DVD	DVD-525	Va3JA003759	44219
DVD/VCR	HR-XVC175U	7162760	41927
VCR	VT-M110A	90816162	21540
VCR	PV-4501	J6SA24489	32431
VCR	VC-A578U	712722672	44046
VCR	PV-V45235	J3ID23567	44226
VCR	VR9310AT01	35236662	21062
VCR	VRB412	598007011	31221
Micromatic II	28A81A	1159704	44086
Video Camera	AG-196LP	D8HB00250	24270

Minutes of REGULAR Meeting

June 27, 2018

TITLE	COMPOSER/ARRANGER	CALL NUMBER	NO. OF COPIES
A Ceremony of Carols	Benjamin Britten	18069	10
A Christmas Madrigal	Linda Steen Spevacek	No call number	21
A Tempo	AS79128	Theron Kirk	57
A-Roving	Norman Luboff	W1004	1
Adoramus Te Christe	Theodore DuBois/Sten Richison	M17797	15
All He Can Be	Carl J. Nygard Jr.	HMC-786	40
All Night, All Day	Ruth Autumn	8720409	23
Alleluia	Bobby Siltman	SC70	11
Alleluia	Ed Harris	HMC-372	1
America Sings	Mac Huff/John Jacobson	8730222	20
America, My Home	Eugenie R. Rocherolle	481-20800	20
American Pride	Thurlow Steffy	423-01024	1
Another Chanukah Unfolds	Rachelle Saltzman Waring	HY203	34
Applause	Mac Huff	5025AC3X	21
Arise, Shine for the Light is Come	J. Eilers Beck	none	20
Arthur's Theme	Burt Bacharach/Carole Bayer	CT1174	9
Awake the Trumpet's Lofty Sound	Ed Loleski	8401435	9
Away in a Manger	J.E. Spilman/Ruth Arlman	8571252	29
Bach, By Jove	Bennett Williams	none	1
Back to the Fifties	Alan Billingsley	432-02444	40
Bailin' The Jack	Jim Burris/Chris Smith/Aden G. Lewis	PCS-564	10
Best Friend	Roger Emerson	403-02187	13
Big Girls Don't Cry	Kirby Shaw	8655893	21
Blessed is the Man	Eugene Butler	C97203	14
Blues in the Night	Johnny Mercer/Harold Arlen	457-02013	19
Boatmen Stomp	Michael A. Gray	12396	5
Book of Love	Ed Loleski	8200692	10
Bound for Jubilee	Joyce Eilers	SV7603	21
Canon (Fuga a tre)	Michael Praetorius/Edited Harold Owen	SV8558	52
Cantata Domino	Giuseppe Pionti/Norman Greyson	E55a	4
Carol of the Bells	M. Leontovich		22
Chocolat	Kirby Shaw	8656544	69
Christmas is Comin' Along	Brad Ross (Arr. Robert Thygeson)	392-41440	24
Christmas is Coming Along	Thygeson	392-41440	24
Christmas is Here	Cynthia Gray	H361	29
Christmas is Here	Patsy Simms	392-41590	40
Count the Reasons	Cynthia Gray	HY321	54
Cum Sancto Spiritu	Patrick M. Liebergen	SV9112	1
Da Pcaem Domine	Melchior Franck/Mary Goetze	6187	18
Dancin' in the Aisles	Roger Emerson	40325037	19
Don't let it pass you by	Jerry Ray	3791	40
Drill Ye Tanners, Drill	Steven West	HY205	29
Echo Song	Chesterton and DiLasso	HY209	40
Every Time I feel the Spirit	Robert W. Thygeson	H 5702-2	6
Eyes of My Beloved	Orlando di Lasso	402-15070	8
Fa Una Canzona	Vecchi/Eilers	402-06050	12
Festival Alleluia	Roger Emerson	403-06100	26
Festival Gloria	Kirby Shaw	441-06043	16
Festival of Lights	David Eddleman	392-41106	9
Fly Like and Eagle	Jerry Novak		
Flying Free	Don Besig		
Follow the Sun	Joyce Elaine Eilers	A-1545	13
Football	Bayne Dobbins	8543200	37
Free I am Once Again	Jacob Regniart	A-1623	20
From a Distance	Julie Gold/Teena Chinn	SV8815	28
Geographical Fugue	Ernst Toch		22
Give Me Wings	David Sprunger	60168	28
Gloria	Roger Emerson	403-07390	2
Gloria in Excelsis Deo	Dave Perry/Jean Perry	D-325	1
Gloria Land	Ed Loleski	8600200	31
Go and Tell John	Lloyd Plautsch/Marcus Wiley	2976	32
God Bless the U.S.A.	Mark A. Brymer	8637722	31
Gold Rush	Emily Crocker	471-07012	29
Golden Dream	Don Muller	8428325	27
Gonna Rise Up Singin'	Don Besig	E-222	8
Good News	Gary Brown	33014	8
Grandma Got Run over by a Reindeer	Randy Brooks/Teena Chinn	5788GCTX	16
Hallelujah, Amen	Handel	9835	17
Hanukkah, The Festival of Lights	Jill Gallina	415-08022	20
Happy Winter	Jill Gallina	41525047	1
Hark the Vesper Hymn is Stealing	Bobby Siltman	SC 67	18
Have a Merry Merry Merry Merry Christmas	Ruth Lyons/Mark A. Brymer	8637773	17
Have Merry Little Christmas	Anita Kerr	8565553	11
Have You Heard?	Ben Ludlow	A-1215	14
Hill the Road Jack	Percy Mayfield/Emily Crocker	423-08070	21
Holiday Blessings	Joyce Eilers	CM 7779	26
Homework	Julie Mandel	4505	1
Hosanna	Orlando di Lasso/Audrey Snyder	SV8613	10
I Am But a Small Voice	John Costas, Jr.	A-1644	35
I Heard Through the Grapevine	Tena Chinn	2410C3X	6
I Need a Friend	Winnagene Hatch	V-7933	41
I Need a Vacation	Huff/Jacobson	4223090	50
I Will Stand	Jerry Ray	7372	35
I'm Gonna Sing	Lana Valier	SV8812	29
I've Got Joy!	Lon Beery	8664010	31
I've Got The Music In Me	Alan Billingsley	432-08024	22
If no one ever marries me	Harry Simeone	E 34	1
It's Saturday	Mac Huff/John Jacobson	8740371	75
Jazz Gloria	Natalie Sleeth	NS455	13
Jazz Gloria	Natalie Sleeth	NS455	12
Joshua Fit the Battle of Jericho	Pat Willet	HY108	34
Joy Fills the Morning	Michael F. Farrell		17
Keep The Spirit	Dan Schwartz/Jo Chiara	HY181-2	10
Kingdom of Love	Amy Grant/Mark A. Brymer	8638242	1
Kingdom of Love Cassette Tape	Kris Kringle	8638248	1
La Bamba	Dick Averre	8644210	39
Lean On Me	Roger Emerson	403-12250	28
Let it Snow!	Bill Withers (Arr. Alan Billingsley)	432-12480	14
Let the Candles Glow	Anita Kerr	8565692	23
Life is	Jill Gallina	none	37
Lift up your Voice and Sing	Bob Burroughs	L97317	1
Lightning	Jill Gallina	415-12140	23
Like an Eagle	Greg Gilpin	15/2551H	1
	Carl Strommen	7705	7

Minutes of REGULAR Meeting

June 27, 2018

Like an Eagle cassette tape	Carl Strommen	7170	1
Living Free	Don Besig	7151	34
Long, Long Ago	Carlisle Floyd	5648	11
Love in Any Language	John Higgins	408-12080	30
Michael, Row the Boat Ashore	Lou Hayward	A-752	1
Moon River	Johnny Mercer/Henry Mancini/Harry Simeone	D-57	1
More Than Music	Joyce Elaine Eilers	402-13014	10
Music for Me, Music for you	Audrey Snyder	46052	43
Music est Dei donum optimi	Orlando di Lasso		24
My Heart's in the Highlands	Douglas E. Wagner	H6029-2	18
My Lord	Joyce Eilers	8545500	30
New Shoes Blues	Roger Lentz	HV191	13
O Come, O Come Emmanuel	Natalie Sleeth	CGA-273	18
O eyes of my Beloved	Joyce Eilers	402-15070	8
Ode to Joy	Beethoven/Eilers	402-15062	20
Ode to Joy	Ludwig Van Beethoven	402-15062	20
Old Joe Clark	Mary Goetze	OC36125	1
Old Roger is Dead	Arthur Frackenpohl	6117	1
Once Upon a Starry Night	Gene Grier	H5727	25
One Candle	Jan Reese	8704722	10
One More Song	Carl Strommen	7514	1
Pass it Along	Linda Steen Spevacek	423-16022	33
Patapan	Gregg Smith	S-003-12498-00	18
Patapan	Gregg Smith	12498	18
Plenty Good Room	William Walton	none	46
Praise the Lord, His Glories Show	Hal H. Hopson	BP1122	49
Promised Land	Natalie Sleeth	S-5775	16
Puff the Magic Dragon	Peter Yarrow/Leonard Lipton/Ross Hastings	P1004	1
Put a Little Love in Your Heart	Jimmy Holiday/Randy Myers/Jackie		
Ride The Chariot	DhShannon/Audrey Snyder	T884-2PC3	40
Risin' Out of My Soul	E. Melton Jr.	S117450	1
Rock and Roll Christmas	Joyce Eilers Bacak	402-18010	1
Say Hello	Jill Gallina	415-18010	15
Say Hello	Kirby Shaw	441-19042	31
Say Hello	Kirby Shaw	441-19042	30
Shady Grove	Mark Jennings	HV190-2	11
Shenandoah	Linda Spevacek	437-19040	37
Sherry	Bob Gaudin/Kirby Shaw	8663325	2
Sherry Cassette Tape		8663328	1
Shout it cassette	Alan Billingsley	432-19357	1
Shout it!	Alan Billingsley	432-19314	12
Silhouettes	Frank C. Slay Jr./Bob Crewe	8256305	1
Simple Gifts (Shaker Song)	Aaron Copland	1903	1
Sing a Glad Noel	Mary Lynn Lightfoot	H5750	29
Sing a Rainbow	Arthur Hamilton/John Coates Jr.	A-988	1
Sing Alleluia, Allelu	Mary Goetze	6126	15
Sing Along	Linda Williams	8608617	32
Sing Dem Herr	Wallace DePue	SV8640	26
Sing Dem Herr	Michael Praetorius (Arr. Wallace DePue)	SV8640	26
Sing Hallelujah!	Jerry Ray	7706	37
Sing it!	Jan Reese	423-19140	33
Sing Noel	Sonja Poorman/Berta Poorman	8603653	49
Sing Praise, Alleluia	Emily Crocker	423-19090	1
Sing to his name for he is gracious	Eugene Butler	C17429	1
Sing to the Lord a Joyful Sound	Carl Strommen	7401	1
Sixteen Tons	Merle Travis/Ruth Artman	8597550	5
Song for A Russian Child	Andrea Klouse/Mark A. Brymer	8720438	37
Song of God, Most Holy	Franz Schubert/Hal, H. Thompson	433-19024	39
Song of the Wind	Cynthia Gray	152517H	1
Songs From Australia	Joseph Roff	C10-7807	13
Songs to Laugh By	Julie Mandel	MC 4608	1
Spin, Spin, Spin	Michael and Jill Gallina	none	14
Starmaker	Ed Lojeski	8284404	60
Supermarket Minuet	Bayne Dobbins	HMC-767	38
Take These Wings	Steve Kupferschmid/Don Besig	D-312	29
Talkin' With Your Hands	Hank Beebe	HPC-7038	41
Tear Them Down	Kirby Shaw	8684422	2
Tear Them Down	Kirby Shaw	8684422	3
Tell Her About It	Carl Strommen	1469TC3X	8
Tell Her About It	Blilly Joel	1469TC3X	8
The Auctioneer	Jerry Van Dye and Buddy Black/Kirby Shaw	8655581	17
The Candy Man	Leslie Bricusse/Anthony Newley	none	2
The Cat Came Back	Adan Lewis	392-41327	2
The Drunken Sailor	Peter Stone	CH2027	10
The Glendy Burke	Joyce Eilers	402-07072	19
The Good News is in the Music	John Carter/Mary Kay Beall	8602975	40
The Heavens are Telling Me	Ruth Artman	8583531	1
The Voices of America	Roger Emerson	40326046	3
The Water is Wide	Jane Ellen	H6761	8
Three Robert Louis Stevenson Settings	Jill Gallina	18327	39
Three Songs from Australia	Joseph Roff	C10-7807	14
Together Wherever We Go	Anita Kerr	8666878	19
Traveler	Mark Wilson/Jane Foster Knox	V 7920	38
Traveler	Wilson and Knox	SV7920	30
Twelve Days After Christmas	Silver	DMC138	13
Viva La Compagnie	Ruth Artman	401 22011	1
We Are Many, We Are One	Jerry Novak	A-1634	22
We are the Yong	Morgan Donnell/George L.O. Strid	D-397	16
We Must Say Goodbye	Cynthia Gray	H 325-2	20
We Need a Little Christmas	Anita Kerr	8565915	24
Where in the world (but America)	Glenn Rowell/Fred Waring/Jack Dolph	none	1
While by My Sheep	Walter L. Pelz	11-2057	25
Who is This Tiny Babe	Suzanne Lord	8599700	18
Wind in the Water	Roger Emerson	403-23050	7
Wondrous Love	Joyce Eilers	402-23060	27
Words Unspoken	Jim Houston/Audrey Snyder	SV7940	6
Yes, My Lord	Jay Althouse	7900	1
You and I	Sonja Poorman	8604001	25
You're a Good Man, Charlie Brown	Clark Gesner	none	1

Minutes of REGULAR Meeting

June 27, 2018

ADMINISTRATIVE PERSONNEL SALARY SCHEDULE (Effective 7/30/18)Certificated & Classified Administrators

(Last Revision: 5/02/18)

Administrative Personnel

<u>Enumeration of Positions Covered</u>	<u>Days</u>	<u>Responsibility Factor</u>
Treasurer	260 days	1.4312
Business Manager	260 days	1.39
High School Principal	260 days	1.25
Middle School Principal	217 days	1.190
Elementary Principal	217 days	1.105/1.125**
High School Assistant Principal	217 days	1.075
Middle School Assistant Principal	217 days	1.065
Elementary School Assistant Principal	217 days	1.035
Director of Curriculum	260 days	1.105
Director of Human Resources	260 days	1.105
Director of Pupil Services	260 days	1.105
Supervisor of Personnel	260 days	1.075
Athletic Director /Coord. of K-12 Student Act.	260 days	0.940
Technology Coordinator/Network Manager	260 days	0.940
Food Service Supervisor	225 days	0.887
Supervisor of Innovative Programs	217 days	0.812
Transportation Supervisor	260 days	0.7303
Maintenance Supervisor	260 days	0.662
Assistant Treasurer	260 days	0.600
Assistant Transportation Supervisor	260 days	0.474

** = Higher factor used when enrollment exceeds 700 students.

Base Salary = \$69,577.24Administrative Experience Factor = .01 for each yearExtra-Curricular FactorCalendar Factor

High School = .07

PreSchool = .04

Principals/Asst. Supervisors (217/225/260 days) = .1793

Middle School = .05

Central Office (260 days) = .25

Education Factor

B.A. = .00

M.A. + 12 = .03

M.A. + 30 = .06

Ph.D./Ed.D. = .11

M.A. = .01

M.A. + 18 = .04

Ed. S. = .08

Ph.D./Ed.D.+ = .12

M.A. + 6 = .02

M.A. + 24 = .05

M.A. + 2nd M.A. = .09Ph.D./Ed.D. + 2nd M.A. = .13

Following is a list of activities/sports and their corresponding fees for 2018-2019:

Academic Fees

Preschool:

- Integrated Preschool = \$75
- Kindergarten Preparatory Preschool = \$80

Grades K-3 - \$75

Grades 4 - 8 - \$85

Grades 9 - \$52.50

Grades 10 - 12 - \$47.50

Course Fees (RBC/THS)

RBC 7th Gr. ELA Honors - \$20.00

RBC Art - \$5.00 (per 9 weeks)

THS/RBC Art Courses - \$25.00

(for high school credit)

THS Cooking & Nutrition - \$25.00

Biology Goggles Fee - \$7.50

THS Science Lab Fee - \$5.00

Accounting - \$52.00

Chinese I - \$27.00

Chinese II - \$29.00

Chinese III - \$31.00

Chinese IV - \$33.00

French I - \$14.00

French II - \$14.00

French III - \$14.00

Spanish I (RBC/THS) - \$15.00

Spanish II - \$15.00

Spanish III - \$15.00

Intro. to Engineering Design -
(Project Lead the Way) - \$17.50

AP Spanish - \$47.00

AP Lang. & Comp. - \$20.00

AP Biology - \$25.00

AP Chemistry - \$25.00

AP Enviro. Science - \$25.00

Co-Curricular Fees

Band:

HS Marching/Concert Band - \$40.00

HS Majorette/Drill Team - \$40.00

8th Grade Band - \$8.00

7th Grade Band - \$8.00

6th Grade Band - \$4.00

5th Grade Band - \$4.00

Choir:

HS Choir - \$9.00

HS Swing Choir (GE) - \$86.00

HS Performance Class - \$20.00

MS Chorus - \$2.00

6th Grade Chorus - \$4.00

5th Grade Chorus - \$4.00

4th Grade Chorus - \$4.00

Orchestra:

HS Orchestra - \$15.00

8th Grade Orchestra - \$12.00

7th Grade Orchestra - \$12.00

6th Grade Orchestra - \$6.00

5th Grade Orchestra - \$6.00

4th Grade Orchestra - \$6.00

Co-Curricular Course Fees

(continued)

Yearbook:

HS Yearbook - \$37.00

HS Interactive Video Production - \$10.00

Integrated Preschool Program

(IPP) Tuition for Selected Peer

Models - \$1,500.

Kindergarten Preparatory

Program (KPP) Tuition - \$1,875.

Headphones,

Grades K-9 as needed - \$5.50

(Students' headphones from the 17/18 school year will be forwarded by the District to their new classroom/school)

Chromebook Fee, \$30.00



Pay-to-Participate Fees

Athletics - Fall:

Cheerleading FB (HS) - \$60.00

Cheerleading FB (MS) - \$30.00

Cross Country (HS) - \$55.00

Cross Country (MS) - \$35.00

Football (HS) - \$300.00

Football (MS) - \$125.00

Golf (HS) - \$195.00

Soccer (HS) - \$125.00

Tennis (Girls) (HS) - \$90.00

Volleyball (HS) - \$185.00

Volleyball (MS) - \$100.00

Athletics - Winter:

Basketball (HS) - \$265.00

Basketball (MS) - \$110.00

Bowling (HS) - \$130.00

Cheerleading BBK (HS) - \$80.00

Cheerleading BBK (MS) - \$25.00

Gymnastics (HS) - \$345.00

Ice Hockey (HS) - \$440.00

Swimming/Diving (HS) - \$110.00

Wrestling (HS) - \$255.00

Wrestling (MS) - \$120.00

Athletics - Spring:

Baseball (HS) - \$150.00

Baseball (MS) - \$125.00

Softball (HS) - \$210.00

Softball (MS) - \$95.00

Tennis (Boys) (HS) - \$90.00

Track and Field (HS) - \$110.00

Track and Field (MS) - \$55.00

Academic Competitions:

HS Academic Challenge - \$30.00

MS Power of the Pen - \$65.00

Spelling Bee RBC - \$13.00

HS National Honor Society - \$3.00

Drama:

HS Drama - \$30.00

MS Drama - \$12.00

Band:

HS Jazz Band - \$20.00

MS Jazz Band - \$9.00

Choir:

MS RBC Singers - \$30.00

Clubs:

HS Pep Club - \$9.00

HS Step Team - \$9.00

HS Foreign Language - \$3.00

HS Speech & Debate - \$52.00

MS Arts and Crafts Clubs - \$11.00

MS Step Team - \$12.00

MS Robotics - \$19.00

MS STEM Club - \$13.00

Dodge Ski Club - \$3.00

Math Olympiad - \$3.00

Student Council:

HS Student Council - \$15.00

MS Student Council - \$15.00

Dodge Student Council - \$8.00

Bissell Student Council - \$2.00

Yearbook:

MS Yearbook - \$9.00





Twinsburg City School District

11136 Ravenna Road · Twinsburg, Ohio 44087-1022
Phone: (330) 486-2000
Fax: (330) 425-7216

RENTAL FEE SCHEDULE, 2018/2019 School Year

BUILDING SPACE	CLASS A FEES	CLASS B FEES - \$25 Permit Fee for Each Event		
Twinsburg High School			Rate	Utility
Auditorium Performances	Labor Costs	Labor +	\$150/hr.	\$4.00/hr.
Auditorium Rehearsals	Labor Costs	Labor +	\$125/hr.	\$4.00/hr.
Classroom	Labor Costs	Labor +	\$50/hr.	\$0.50/hr.
Commons	Labor Costs	Labor +	\$100/hr.	\$2.00/hr.
Gymnasium	Labor Costs	Labor +	\$150/hr.	\$6.50/hr.
Kitchen	Labor Costs	Labor +	\$100/hr.	\$1.00/hr.
RB Chamberlin Middle School				
Auditorium Performances	Labor Costs	Labor +	\$100/hr.	\$2.25/hr.
Auditorium Rehearsals	Labor Costs	Labor +	\$80/hr.	\$2.25/hr.
Classroom	Labor Costs	Labor +	\$25/hr.	\$0.50/hr.
Commons	Labor Costs	Labor +	\$60/hr.	\$2.00/hr.
Gymnasium	Labor Costs	Labor +	\$100/hr.	\$3.25/hr.
Kitchen	Labor Costs	Labor +	\$50/hr.	\$1.00/hr.
Dodge Intermediate School				
Auditorium Performances	Labor Costs	Labor +	\$100/hr.	\$1.50/hr.
Auditorium Rehearsals	Labor Costs	Labor +	\$80/hr.	\$1.50/hr.
Classroom	Labor Costs	Labor +	\$25/hr.	\$0.50/hr.
Gymnasium	Labor Costs	Labor +	\$80/hr.	\$3.00/hr.
Kitchen	Labor Costs	Labor +	\$40/hr.	\$1.00/hr.
Cafeteria	Labor Costs	Labor +	\$60/hr.	\$1.75/hr.
Bissell & Wilcox				
Classroom	Labor Costs	Labor +	\$25/hr.	\$0.50/hr.
Gymnasium	Labor Costs	Labor +	\$60/hr.	\$1.75/hr. Bissell, \$1.00/hr. Wilcox
Kitchen	Labor Costs	Labor +	\$40/hr.	\$1.00/hr.
Multipurpose Room	Labor Costs	Labor +	\$60/hr.	\$1.75/hr.
Athletic Fields	Both Class A and B - \$100 Cleanup Fee for Athletic Fields			
Bissell/Wilcox Baseball	Labor Costs	Labor +	\$50/ Event + Excess Costs	
Bissell/Wilcox Football	Labor Costs	Labor +	\$300/ Event + Excess Costs	
RBC Middle School Baseball	Labor Costs	Labor +	\$50/ Event + Excess Costs	
Softball with Lights	Labor Costs	Labor +	\$100/ Event + Excess Costs	
Stadium Scoreboard and PA	Labor Costs	Labor +	\$2000/Event + Excess Costs/Adjusted rate for lower gate sports at \$600 per event + Excess Costs	
Stadium Field Lights	Labor Costs	Labor +		
Stadium Locker Rooms	Labor Costs	Labor +		
Stadium No Lights	Labor Costs	Labor +	\$75/hr. + Excess Costs	
Practice	Labor Costs	Labor +	\$10/hr	
Tennis	Labor Costs	Labor +		
Computer Labs/ All Buildings	Labor Costs	Labor +	\$50/hr + Excess Costs	
Labor Costs				
Athletic Staff Charges	\$50.00/hr./Athletic Coordinator, \$32.50/hr (Weekdays), \$48.75/hr. (Sat), \$65.00/hr. (Sun/Holidays) per Athletic Event Staff			
Cafeteria Staff Charges	\$25.00/hr. (Weekdays), \$37.50/hr (Saturdays), \$50.00/hr (Sundays & Holidays)			
Custodial Staff Charges	\$32.50/hr. (Weekdays), \$48.75/hr (Saturdays), \$65.00/hr (Sundays & Holidays)			
Auditorium/Technical Manager	\$32.50/hr. (Weekdays), \$48.75/hr (Saturdays), \$65.00/hr (Sundays & Holidays)			
Auditorium/Technical Student	\$15.00/hr.			
Security Officers - Police Department	\$35.00/hr. from 7:00 AM to 3:00 PM, \$37.00/hr. from 3:00 PM to 11:00 PM, \$38.00/hr. from 11:00 PM to 7:00 AM			
* Please note, there is a two (2) hour minimum for labor costs affiliated with all rentals.				
NOTES				
DISTRICT SUPPORT ORGANIZATIONS				
Non-profit entities formed for the purpose of supporting District programs and annually authorized by the Twinsburg City School District Board of Education. These organizations shall meet all requirements of Board Policy 9211 each year and shall submit the required documentation to the Superintendent no later than October 1st of each year. If approved by this date, there will be no rental fees charged Monday through Saturday. Sunday rentals will be charged Class A rates.				
CLASS A				
Only direct school affiliated and support organizations that are not officially recognized by the Twinsburg City School District Board of Education as District Support Organizations (Scouts, recreation Groups, Twinsburg Alumni, Twinsburg Rotary, Twinsburg Chamber of Commerce, Board of Elections, religious organizations located within the school district boundaries, rentals for recognized District Support Organizations as noted above and school clubs).				
CLASS B				
Any group other than those in Class A staging an activity for profit.				
Excess Costs include all off-hour custodial needs, utility costs and other needs in excess of normal building operations. Approval of rental activities given at the discretion of the Superintendent.				

Minutes of REGULAR Meeting

June 27, 2018

Exhibit ____
Assets to be Sold or Disposed

<u>Item</u>	<u>Asset Tag #</u>
<u>Bus Garage/Maintenance Building</u>	
55' Snap On Mechanics Tool Box	#000319
Window AC Unit	None
Oven Warmers (2)	#001673, #001687
Milk Coolers (2)	#34064, #001704
Double Stack Ovens (4)	#001330, #001331, #000582, #000583
Office Desk with Two Drawers	None
Six Sets of Shelving - Maintenance Garage	None
Set of Shelving - Maintenance Garage	None
<u>RB Chamberlin Middle School</u>	
14' x 4' Conference Table	None
44" x 94" Conference Tables (1)	#001124
44" x 94" Conference Tables (3)	None
Office Chairs (2)	None
Conference Chairs - No Arms (7)	None
Conference Chairs - With Arms (7)	None
Stackable Padded Chairs (2)	None
Plastic Stackable Chairs (7)	None
Acrylic Student Chairs - Yellow and Blue (18)	None
<u>Dodge Intermediate School</u>	
Cafeteria Tables (11)	#022334, #022337, #017333, #017331, #017330, #017345, #017338, #017332, #017340, #017339, #017338
Cafeteria Tables (1)	None
Rolling Carts (30)	None
Six Foot Folding Table	None
94" x 42" Conference Table	#022450
8' x 3' Steel Table	None
Water Fountains (2)	None
<u>Twinsburg High School</u>	
Ping Pong Tables (2)	#016344, #000290
Electric Wheelchair	None
Wheelchair	None
Michelle 60" Round Tables (9)	#017203, #015606, #01200, #017202, #017189, #017204, #017201, #017230, #015607
Michelle 60" Round Tables (11)	None
Michelle 16' Rectangular Tables (5)	#001753, #001751, #0017231, #001811, #001810
Life Fitness Bike	#017258
Gatorade Coolers	None
Scorer's Table - Old	#000279
Basketball Netting System for Shooting - Old	None
20" Hand Scrubber, 175 Speedshine	Serial #HD2000009087DT