

The Twinsburg City School District Board of Education met in REGULAR session on the above date at the Twinsburg Government Center in Council Chambers, 10075 Ravenna Rd, Twinsburg, Ohio, at 7:00 p.m. The following Board Members were present: Mr. Cellura, Mr. Curtis (Vice-President), Mrs. Davis, Mr. Felber (President), and Mrs. Turle-Waldron. Recordings of the Board of Education meeting are made and kept at the Board Office. Video recordings and Board approved Minutes are available on the District's web site. Mr. Felber, presiding, called the meeting to order.

16-331 **Amend Agenda Item**

Mr. Felber moved and Mr. Cellura seconded: that the Twinsburg Board of Education Amend Agenda Item I2 – Remove Carol LaRocco.

*Ayes: Mr. Cellura, Mr. Curtis, Mrs. Davis, Mr. Felber and Mrs. Turle-Waldron.
The Board President declared the motion approved.*

Mr. Cellura moved and Mrs. Davis seconded that the Twinsburg Board of Education adopt resolutions 16-332 to 16-333.

16-332 **Minutes**

That the Twinsburg Board of Education approves the Minutes for the following meetings:

Regular Meeting: September 07, 2016

16-333 **Permanent Appropriations**

BE IT RESOLVED by the Twinsburg Board of Education of the Twinsburg City School District, Summit County Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2017, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, upon the recommendation of the Treasurer. See pages 355-361

*Ayes: Mr. Cellura, Mr. Curtis, Mrs. Davis, Mr. Felber and Mrs. Turle-Waldron.
The Board President declared the motions approved.*

Mr. Curtis moved and Mrs. Turle-Waldron seconded that the Twinsburg Board of Education adopt resolutions 16-334 and 16-336.

16-334 **Employment**

That the Twinsburg accepts the Certificated/ Licensed Personnel and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

Minutes of REGULAR Meeting

September 21, 2016

| CONTRACTS | | Certificated Staff Recommendations | | | |
|------------------------|-------------------------|------------------------------------|-----------------|--|---|
| Name | Position | Bldg. | Rate | Effective | Notes |
| Cardaman, Kate | Teacher | Bissell | \$26.50/hr. | 10/12/16 12/07/16 2/15/17 4/12/17 | Building Leadership Team Meetings, not to exceed two (2) hours each; Title 2A funds. |
| Coseno, Jodie | LPDC Building Rep. | RBC | \$26.50/hr. | 8/11/16 – 6/1/17 | Hourly rate for LPDC work beyond the work day per the Negotiated Agreement. Not to exceed 25 hours; General Fund expense. |
| Dehil, Kristin | Teacher | Bissell | \$26.50/hr. | 10/12/16 12/07/16 2/15/17 4/12/17 | Building Leadership Team Meetings, not to exceed two (2) hours each; Title 2A funds. |
| Edwards, David | Teacher | RBC | 15% of per diem | 9/1/16 – 9/30/16 | Temporary assignment to teach 7 th Honors Math Class at Dodge |
| Flanagan-Gadson, Debra | Teacher | Bissell | \$26.50/hr. | 10/12/16 12/07/16 2/15/17 4/12/17 | Building Leadership Team Meetings, not to exceed two (2) hours each; Title 2A funds. |
| Garber, John | Teacher | THS | \$26.50/hr. | 8/23/16 | CIP Meeting, not to exceed two (2) hours, Title 2A funds. |
| Haines, Julie | Teacher | Bissell | \$26.50/hr. | 10/12/16 12/07/16 2/15/17 4/12/17 | Building Leadership Team Meetings, not to exceed two (2) hours each; Title 2A funds. |
| Hoffmann, Matt | School Counselor | Bissell | \$26.50/hr. | 10/12/16 12/07/16 2/15/17 4/12/17 | Building Leadership Team Meetings, not to exceed two (2) hours each; Title 2A funds. |
| Houston, Donna | Teacher | THS | \$26.50/hr. | 8/23/16 | CIP Meeting, not to exceed two (2) hours, Title 2A funds. |
| Jolly, Drina | Teacher | Bissell | \$26.50/hr. | 10/12/16 12/07/16 2/15/17 4/12/17 | Building Leadership Team Meetings, not to exceed two (2) hours each; Title 2A funds. |
| Kelly, Kurt | Intervention Specialist | THS | \$26.50/hr. | 8/17/16 – 12/16/16 | To provide home instruction for a THS student, not to exceed 80 hours total. This is a General Fund expense. |
| Kinsella, Elizabeth | Teacher | Bissell | \$26.50/hr. | 10/12/16 12/07/16 2/15/17 4/12/17 | Building Leadership Team Meetings, not to exceed two (2) hours each; Title 2A funds. |
| Krajcik, Jackie | School Counselor | THS | \$26.50/hr. | 8/23/16 | CIP Meeting, not to exceed two (2) hours, Title 2A funds. |
| Magyar, Christine | LPDC Building Rep. | Bissell | \$26.50/hr. | 8/11/16 – 6/1/17 | Hourly rate for LPDC work beyond the work day per the Negotiated Agreement. Not to exceed 25 hours; General Fund expense. |

Minutes of REGULAR Meeting

September 21, 2016

| | | | | | |
|-------------------|--------------------|---------|-------------|--|---|
| Magyar, Christine | Teacher | Bissell | \$26.50/hr. | 10/12/16 12/07/16 2/15/17 4/12/17 | Building Leadership Team Meetings, not to exceed two (2) hours each; Title 2A funds. |
| Milano, Lisa | Teacher | THS | \$26.50/hr. | 8/23/16 | CIP Meeting, not to exceed two (2) hours, Title 2A funds. |
| Misanko, Sharon | Teacher | THS | \$26.50/hr. | 8/23/16 | CIP Meeting, not to exceed two (2) hours, Title 2A funds. |
| Porinchak, Mike | Teacher | THS | \$26.50/hr. | 8/23/16 | CIP Meeting, not to exceed two (2) hours, Title 2A funds. |
| Sauder, Molly | Teacher | THS | \$26.50/hr. | 8/23/16 | CIP Meeting, not to exceed two (2) hours, Title 2A funds. |
| Sutton, Kelli | LPDC Building Rep. | Wilcox | \$26.50/hr. | 8/11/16 – 6/1/17 | Hourly rate for LPDC work beyond the work day per the Negotiated Agreement. Not to exceed 25 hours; General Fund expense. |
| Swinning, Nicole | LPDC Building Rep. | THS | \$26.50/hr. | 8/11/16 – 6/1/17 | Hourly rate for LPDC work beyond the work day per the Negotiated Agreement. Not to exceed 25 hours; General Fund expense. |
| Tomko, Jeffrey | Teacher | THS | \$26.50/hr. | 8/23/16 | CIP Meeting, not to exceed two (2) hours, Title 2A funds. |
| Weirich, Dave | LPDC Building Rep. | Dodge | \$26.50/hr. | 8/11/16 – 6/1/17 | Hourly rate for LPDC work beyond the work day per the Negotiated Agreement. Not to exceed 25 hours; General Fund expense. |
| Wrobel, Stephanie | Teacher | Bissell | \$26.50/hr. | 10/12/16 12/07/16 2/15/17 4/12/17 | Building Leadership Team Meetings, not to exceed two (2) hours each; Title 2A funds. |

| LEAVE OF ABSENCE | | | | | |
|---|-----------------|--------------|--------------------|----------------|--|
| Certificated Staff Recommendations | | | | | |
| Name | Position | Bldg. | Effective | Days | Notes |
| Mohnacky, Chris | Teacher | THS | 9/14/16 – 10/28/16 | 33 days | FMLA concurrent with sick leave |
| Rosalez, Barbara | Teacher | Wilcox | 8/15/16 – 12/8/16 | 29.5 half days | FMLA concurrent with sick leave |
| Spellman, Jill | Teacher | THS | 7/23/16 – 10/13/16 | 58 days | FMLA concurrent with sick leave, forty (40) paid and eighteen (18) unpaid days |
| Tomko, Jeff | Teacher | THS | 9/18/16 – 10/23/16 | 24 days | FMLA concurrent with sick leave |

| ADMINISTRATIVE SUBSTITUTES | | | | |
|---|--------------------------------|------------------|-------------------|-----------------------|
| Certificated Staff Recommendations | | | | |
| Name | Certification/Licensure | Effective | Daily Rate | Notes |
| Adams, Mary | Elementary Principal, K-8 | 2016-2017 | \$345/day | On an as-needed basis |

Minutes of REGULAR Meeting

September 21, 2016

16-335 Employment

That the Twinsburg Board of Education accepts the Classified Personnel and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

| CONTRACTS | | Classified Staff Recommendations | | | |
|---------------------------|---|---|------------------------|----------------------|--|
| Name | Position | Bldg. | Rate | Effective | Notes |
| Jacofsky, Karen | Lunchroom/ Playground Assistant | Dodge | \$13.12/hr. | 9/02/16 | Three (3) hrs. per day. Correction to effective date originally 9/07/16 on the 9/07/16 BOE agenda. |
| LaRoece, Carol | Saturday- School Monitor | Distriet | \$18.28/hr. | 2016/2017 | Not to exceed a forty (40) hour work-week. |
| Smith, James | Cook | Wilcox | Step 1, \$12.89/hr. | 9/07/16 | Five (5) hours per day. Replaces L. Miller who previously resigned. |
| Terry, Paul | Permanent Sub Bus Driver | Transportation | Step 1, \$17.80/hr. | 9/20/16 | Minimum four (4) hrs. per day. Replaces R. Brewster who resigned. |

| RESIGNATIONS | | Classified Staff Recommendations | | | |
|---------------------|-----------------|---|------------------|---|--|
| Name | Position | Bldg. | Effective | Notes | |
| Favitta, Kathleen | Cook | RBC | 12/31/16 | Resignation for the purpose of retirement after 18 years of service to the Twinsburg City School District | |
| Wolff, Nancy | Cook | Dodge | 12/31/16 | Resignation for the purpose of retirement after 25 years of service to the Twinsburg City School District | |

| LEAVE OF ABSENCE | | Classified Staff Recommendations | | | |
|-------------------------|-----------------|---|-------------------|-------------|---------------------------------|
| Name | Position | Bldg. | Effective | Days | Notes |
| Pisarchick, Phyllis | Janitor | Wilcox | 8/15/16 – 9/6/16 | 15 days | FMLA concurrent with sick leave |
| Younglas, Helen | Hall Monitor | THS | 8/15/16 – 3/22/17 | 18 days | Intermittent FMLA |

| SUBSTITUTES | | Classified Staff Recommendations | | |
|--------------------|------------------------------|--|--------------------|--|
| Name | Classification | Effective | Hourly Rate | |
| Britt-Jones, Donna | Cook | 9/12/16 | \$8.10/hr. | |
| Britt-Jones, Donna | Lunchroom/Playground Assist. | 9/12/16 | \$8.10/hr. | |
| Britt-Jones, Donna | Instructional Assistant | 9/12/16 | \$8.75/hr. | |
| DePhillips, Claire | Lunchroom/Playground Assist. | 9/12/16 | \$8.10/hr. | |
| Fouts, Linda | Lunchroom/Playground Assist. | 9/12/16 | \$8.10/hr. | |
| Jackson, Raeshawn | Janitor | 9/12/16 | \$10.50/hr. | |
| Knoch, Kyle | Janitor | 9/12/16 | \$10.50/hr. | |
| Kolacz, Mary Sue | Janitor | 9/16/16 | \$10.50/hr. | |
| | | Not to exceed forty (40) hrs in a work week. | | |
| Rolen, James | Janitor | 9/12/16 | \$10.50/hr. | |
| Stokes, Crystal | Cook | 9/12/16 | \$8.10/hr. | |
| Stokes, Crystal | Lunchroom/Playground Assist. | 9/12/16 | \$8.10/hr. | |
| Stokes, Crystal | Library | 9/12/16 | \$8.10/hr. | |
| Stokes, Crystal | Instructional Assistant | 9/12/16 | \$8.75/hr. | |

16-336 Employment

That the Twinsburg Board of Education accepts the Supplemental Contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

| EXTRACURRICULAR | | | | | |
|------------------------|--|--------------|------------------|------------------|--|
| Name | Contract | Bldg. | Effective | % of Base | Notes |
| Bennett, Erin | Drama Club Director | THS | 2016/2017 | 9.50% | |
| Bennett, Erin | Drama Club Choreographer | THS | 2016/2017 | 1.75% | |
| Bennett, Erin | Drama Club, Set Construction | THS | 2016/2017 | 5.50% | |
| DiRosa, Jim | Varsity Hockey Head Coach | THS | 2016/2017 | 14.00% | |
| Henretty, Amy | Ski Club Assistant Advisor | Dodge | 2016/2017 | 0.77% | |
| Lanoue, Randall | Swing Choir Director | THS | 2016/2017 | 14.00% | |
| Lanoue, Randall | Swing Choir Choreographer | THS | 2016/2017 | 1.75% | |
| Lanoue, Randall | Vocal Music Director | THS | 2016/2017 | 7.00% | |
| Lipinski, Jim | 7 th Grade Boys' Basketball Coach | RBC | 2016/2017 | 0.69% | |
| Lurette, Dawn | Yearbook Advisor | Dodge | 2016/2017 | 1.375% | Split contract with E. Yambor |
| Lyndon, Cheryl | Student Council Advisor | Dodge | 2016/2017 | 6.00% | |
| Sanders, Dominique | 9 th Grade Boys' Basketball Coach | THS | 2016/2017 | 0.75% | |
| Schultz, Don | Ski Club Advisor | Dodge | 2016/2017 | 1.75% | |
| Tomko, Jeff | 8 th Grade Boys' Basketball Coach | RBC | 2016/2017 | 0.69% | |
| Vaidean, Bonnie | Ticket Seller | District | 2016/2017 | \$10.00/hr. | Not to exceed forty (40) hour work week. |
| Yambor, Emily | Yearbook Advisor | Dodge | 2016/2017 | 1.375% | Split contract with D. Lurette |

*Ayes: Mr. Cellura, Mr. Curtis, Mrs. Davis, Mr. Felber and Mrs. Turle-Waldron.
The Board President declared the motions approved.*

Mrs. Davis moved and Mr. Cellura seconded that the Twinsburg Board of Education adopt resolutions 16-337 and 16-349.

16-337 Second Reading - Policy

That the Twinsburg Board of Education approves the second reading of the following new policy: 3223 Standard-Based School Counselor Evaluation

16-338 Accept Donation

That the Twinsburg Board of Education accepts a donation from the George G. Dodge Intermediate School PTA of a one year subscription for *Discovery Education* valued at \$1,100.00 to be used by staff and students.

16-339 Accept Donation

That the Twinsburg Board of Education accepts a donation from the Samuel Bissell Elementary School PTA of playground equipment for recess for students including hula hoops, jump ropes, soccer balls, footballs, basketballs, playground balls and sidewalk chalk valued at \$250.00.

16-340 Superintendent Agreement

That the Twinsburg Board of Education approves the Superintendent's Agreement for (1) student to attend Chagrin Falls Exempted Village Schools for the 2016-2017 school year.

16-341 Superintendent Agreement

That the Twinsburg Board of Education approves the Superintendent's Agreement for (1) student to attend Kent City Schools for the 2016-2017 school year

16-342 Superintendent Agreement

That the Twinsburg Board of Education approves the Superintendent's Agreement for (2) students to attend Nordonias Hills City School District for the 2016-2017 school year.

16-343 Agreement LEEMC

That the Twinsburg Board of Education approves the Agreement with Ohio Schools Council (Lake Erie Educational Media Consortium – LEEMC) in the amount of \$1,017.00 effective July 1, 2016 through June 30, 2017 for media center services; This is a General Fund expense.

16-344 Continuous Improvement Plan

That the Twinsburg Board of Education approves the Continuous Improvement Plans (CIP) for the District and for Twinsburg High School, R.B. Chamberlin Middle School, George G. Dodge Intermediate School, Samuel Bissell Elementary School and Wilcox Primary School as recommended by the District Curriculum/Technology Committee on September 12, 2016.

16-345 Adoption RBC

That the Twinsburg Board of Education approves the addition of *The 7 Habits of Highly Effective Teens* by Sean Covey, c.2014, 9781476764662 to the R.B. Chamberlin Middle School Reserved Reading List as recommended by the District Curriculum/Technology Committee on September 12, 2016.

16-346 Adoption

That the Twinsburg Board of Education adopts *Botvin LifeSkills Training: Evidence-based Prevention Program*, *Project ALERT: Substance Abuse Prevention*, and *Too Good for Drugs* curriculum to be used in grades 4-12. The adoption was approved by the District Curriculum/Technology Committee on September 12, 2016.

16-347 **OTES**

That the Twinsburg Board of Education approves the following administrator, Louise Teringo, as a credentialed evaluator for the purpose of the Ohio Teacher Evaluation System (OTES).

16-348 **Terminate MSB Agreement**

That the Twinsburg Board of Education terminates its contract with MSB and directs the Superintendent to provide MSB with written notice that the Board's contract with MSB shall terminate 30 days after the written notice is provided to MSB

16-349 **Agreement – Policy 5111**

That the Twinsburg Board of Education approves Twinsburg High School Senior Shelbi Netzband to exercise BOE Policy #5111/Optional Tuition-Free Education (F) and remain at Twinsburg High School through the end of the 2016/2017 school year.

*Ayes: Mr. Cellura, Mr. Curtis, Mrs. Davis, Mr. Felber and Mrs. Turle-Waldron.
The Board President declared the motions approved.*

16-350 **Adopt Policy 3223**

Mrs. Turle-Waldron moved and Mr. Curtis seconded: that the Twinsburg Board of Education adopts the following new policy: 3223 Standard-Based School Counselor Evaluation

*Ayes: Mr. Cellura, Mr. Curtis, Mrs. Davis, Mr. Felber and Mrs. Turle-Waldron.
The Board President declared the motion approved.*

Mr. Curtis moved and Mr. Cellura seconded that the Twinsburg Board of Education adopt resolutions 16-351 and 16-352.

16-351 **Textbook Purchase**

That the Twinsburg Board of Education approves the purchase of *First Aid/CPR/AED Participant's Manual* textbooks and *Instructor Manual* for the Sports Medicine course at Twinsburg High School for a cost of \$348.45. The adoption was approved at the Curriculum/Technology Meeting held September 12, 2016. This is a Permanent Improvement fund expenditure.

16-352 **Roofing**

That the Twinsburg Board of Education approves an agreement with Garland/DBS, Inc., 3800 East 91st Street, Cleveland, OH 44105, in the amount not to exceed \$16,987.00 for preventative maintenance on roofing system components at Twinsburg High School, RB Chamberlin Middle School, George G. Dodge Intermediate School, Samuel Bissell Elementary School, Wilcox Primary School and the Administration Building. This expense will be paid for with Permanent Improvement funds.

*Ayes: Mr. Cellura, Mr. Curtis, Mrs. Davis, Mr. Felber and Mrs. Turle-Waldron.
The Board President declared the motions approved.*

Minutes of REGULAR Meeting

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16-353 **CBA with TSSA**

Mrs. Davis moved and Mrs. Turle-Waldron seconded: that the Twinsburg Board of Education approves and adopts the Negotiated Agreement between the Board and the Twinsburg Support Staff Association (TSSA) for the period of July 1, 2016 thru June 30, 2019.

*Ayes: Mr. Cellura, Mr. Curtis, Mrs. Davis, Mr. Felber and Mrs. Turle-Waldron.
The Board President declared the motion approved.*

16-354 **Adjournment**

Mr. Felber moved and Mrs. Davis seconded: that the Twinsburg Board of Education adjourn at 9:35 p.m.

Ayes: Mr. Cellura, Mr. Curtis, Mrs. Davis, Mr. Felber, and Mrs. Turle-Waldron.
The Board President declared the meeting adjourned.

President of the Board

Treasurer

TWINSBURG CITY SCHOOL DISTRICT

APPROPRIATION RESOLUTION

FISCAL YEAR 17

**FOR PRESENTATION
AT THE
September 21, 2016
REGULAR BOARD MEETING**

**Prepared by
Martin Aho
Treasurer**

Appropriations for the FY17

Appropriations are set to cover Expenditures for the year plus Encumbrances (Open Purchase Orders). Along with Purchase Orders opened for a specific purchase, the Ohio Revised Code permits political subdivisions to open a "Blanket" purchase order for a 3-month period. This is for purchases like natural gas, electric, water, sewer, nursing services, recurring custodial/maintenance expenses, and the like. Consequently, appropriations are set at an amount sufficient to cover anticipated expenditures and to allow for purchase orders to be established. In addition the State Auditor reminds us that a purchase made without a purchase order is a violation of the ORC 5705.41(D). Appropriations are more of an umbrella under which expenditures and encumbrances must fit. Appropriations are the upper limit on expenditures and cannot be exceeded without express authorization. However, it is important to note that Amendments to Appropriations and Amendments to the Certificate of Estimated Resources may be made throughout the year as new information becomes available such as a new grant, or other material changes in revenues and expenditures. Finally, the Certificate of Estimated Resources from Summit County is the Limiting factor on Appropriations. A political subdivision's appropriations and encumbrances cannot exceed estimated resources. The ODE and the State of Ohio via the Five Year Forecast, monitor school districts and other political entities and would take over their operations if they did not have sufficient funds to cover expenses.

Minutes of REGULAR Meeting

September 21, 2016

APPROPRIATION RESOLUTION
City, Exempted Village, Joint Vocational or Local Board of Education
Rev.Code Sec. 5705.38

The Board of Education of the TWINSBURG CITY School District,
SUMMIT County, Ohio, met in REGULAR session on the 21 day of SEPTEMBER,
2016, at the office of TWINSBURG GOV CENTER with the following members present:

MR. CELLURA
MR. CURTIS
MRS. DAVIS
MR. FELBER
MRS. TURLE-WALDRON

MR./MRS. moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the TWINSBURG CITY
School District, SUMMIT County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2017, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

Minutes of REGULAR Meeting

September 21, 2016

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(APPRES)Date: 09/19/16
Time: 4:55 pmTWINSBURG CITY SCHOO
Appropriation Resolution Report

| | 2017 Appropriations | Prior FY Carry Over | Total Appropriation |
|------------------------------------|------------------------|------------------------|------------------------|
| 001 GENERAL | | | |
| 100 PERSONAL SERVICES - SALARIES | 27,544,000.00 | .00 | 27,544,000.00 |
| 200 EMPLOYEES RETIRE. & INSUR. BEN | 10,144,300.00 | 110,708.42 | 10,255,008.42 |
| 400 PURCHASED SERVICES | 5,360,993.00 | 639,531.05 | 6,000,524.05 |
| 500 SUPPLIES AND MATERIALS | 1,228,707.00 | 207,088.19 | 1,435,795.19 |
| 600 CAPITAL OUTLAY | 22,215.57 | 6,739.28 | 28,954.85 |
| 800 MISCELLANEOUS OBJECTS | 962,986.43 | 12,930.57 | 975,917.00 |
| 810 REDEMPTION OF PRINCIPAL | 220,514.00 | .00 | 220,514.00 |
| 820 INTEREST | 120,984.00 | .00 | 120,984.00 |
| 900 OTHER USES OF FUNDS | 20,000.00 | .00 | 20,000.00 |
| Total for 001 GENERAL | 45,624,700.00 | 976,997.51 | 46,601,697.51 |
| 002 BOND RETIREMENT | 2,371,500.00 | .00 | 2,371,500.00 |
| 003 PERMANENT IMPROVEMENT | 2,517,369.35 | 818,331.17 | 3,335,700.52 |
| 006 FOOD SERVICE | 1,120,000.00 | 6,938.61 | 1,126,938.61 |
| 009 UNIFORM SCHOOL SUPPLIES | 6,371.40 | .00 | 6,371.40 |
| 012 ADULT EDUCATION | 5,000.00 | .00 | 5,000.00 |
| 014 ROTARY-INTERNAL SERVICES | 120,518.46 | 3,461.00 | 123,979.46 |
| 018 PUBLIC SCHOOL SUPPORT | 152,740.33 | 4,539.16 | 157,279.49 |
| 019 OTHER GRANT | 68,300.17 | 3,182.04 | 71,482.21 |
| 022 DISTRICT AGENCY | 2,981.88 | 110.04 | 3,091.92 |
| 200 STUDENT MANAGED ACTIVITY | 173,445.90 | 1,363.17 | 174,809.07 |
| 300 DISTRICT MANAGED ACTIVITY | 91,147.58 | 11,115.90 | 102,263.48 |
| 463 ALTERNATIVE SCHOOLS | 29,440.00 | 1,375.00 | 30,815.00 |
| 499 MISCELLANEOUS STATE GRANT FUND | 25,000.00 | .00 | 25,000.00 |
| 516 IDEA PART B GRANTS | 732,250.47 | 4,477.50 | 736,727.97 |
| 551 LIMITED ENGLISH PROFICIENCY | 24,099.16 | .00 | 24,099.16 |
| 572 TITLE I DISADVANTAGED CHILDREN | 388,434.15 | 51,448.71 | 439,882.86 |
| 587 IDEA PRESCHOOL-HANDICAPPED | 21,975.49 | .00 | 21,975.49 |
| 590 IMPROVING TEACHER QUALITY | 97,168.60 | 925.00 | 98,093.60 |
| Grand Total All Funds | 53,572,442.94 | 1,884,264.81 | 55,456,707.75 |

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MR./MRS. seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

MR. CELLURA,
MR. CURTIS,
MRS. DAVIS,
MR. FELBER,
MRS. TURLE-WALDRON,
,
,


CERTIFICATE
(O. R. C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the TWINSBURG CITY School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: SEPTEMBER 21 2016

BY: 
Treasurer

BY: 
Superintendent of Schools

BY: 
President, Board of Education

Minutes of REGULAR Meeting

September 21, 2016

Date: 09/19/16
Time: 4:55 pm

TWINSBURG CITY SCHOOLS
Appropriation Recap Sheet

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(APPRES)

| Fund Class/Name | Fund - SCC | 2017 Appropriations |
|---------------------------------|------------|------------------------|
| *** Governmental Fund Types *** | | |
| General Fund | | |
| GENERAL | 001 | 45,624,700.00 |
| Total General Fund | | 45,624,700.00 |
| Special Revenue | | |
| PUBLIC SCHOOL SUPPORT | 018 | 149,526.82 |
| OTHER GRANT | 019 | 68,300.17 |
| DISTRICT MANAGED ACTIVITY | 300 | 91,147.58 |
| ALTERNATIVE SCHOOLS | 463 | 29,440.00 |
| MISCELLANEOUS STATE GRANT FUND | 499 | 25,000.00 |
| IDEA PART B GRANTS | 516 | 732,250.47 |
| LIMITED ENGLISH PROFICIENCY | 551 | 24,099.16 |
| TITLE I DISADVANTAGED CHILDREN | 572 | 388,434.15 |
| IDEA PRESCHOOL-HANDICAPPED | 587 | 21,975.49 |
| IMPROVING TEACHER QUALITY | 590 | 97,168.60 |
| Total Special Revenue | | 1,627,342.44 |
| Debt Service | | |
| BOND RETIREMENT | 002 | 2,371,500.00 |
| Total Debt Service | | 2,371,500.00 |
| Capital Projects | | |
| PERMANENT IMPROVEMENT | 003 | 2,517,369.35 |
| Total Capital Projects | | 2,517,369.35 |
| *** Proprietary Fund Types *** | | |
| Enterprise | | |
| FOOD SERVICE | 006 | 1,120,000.00 |
| UNIFORM SCHOOL SUPPLIES | 009 | 6,371.40 |
| ADULT EDUCATION | 012 | 5,000.00 |
| Total Enterprise | | 1,131,371.40 |
| Internal Service | | |
| ROTARY-INTERNAL SERVICES | 014 | 120,518.46 |
| Total Internal Service | | 120,518.46 |
| *** Fiduciary Fund Types *** | | |

 Minutes of REGULAR Meeting

 September 21, 2016

 Date: 09/19/16
 Time: 4:55 pm

 TWINSBURG CITY SCHOOLS
 Appropriation Recap Sheet

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 (APPRES)

| Fund Class/Name | Fund - SCC | 2017 Appropriations |
|---------------------------------------|------------|------------------------|
| Agency Fund | | |
| DISTRICT AGENCY | 022 | 2,981.88 |
| STUDENT MANAGED ACTIVITY | 200 | 173,445.90 |
| Total Agency Fund | | 176,427.78 |
| Private Purpose Trust Fund | | |
| PUBLIC SCHOOL SUPPORT | 018 | 3,213.51 |
| Total Private Purpose Trust Fund | | 3,213.51 |
| Total Appropriations - All Fund Types | | 53,572,442.94 |