The Twinsburg City School District Board of Education met in REGULAR session on the above date at the Twinsburg Government Center in Council Chambers at 7:00 p.m. The following board members were present: Mr. Andrews, Mrs. Cain-Criswell (President), Mr. Crosby (Vice-President), Mr. Shebeck, and Mr. Stuver. Recordings of the Board of Education meeting are made and kept at the Board Office. Video recordings and Board approved Minutes are available on the District's web site.

# Mr. Stuver moved and Mr. Andrews seconded that the Twinsburg Board of Education adopt resolutions 13-377 to 13-379.

#### 13-377 Minutes

That the Twinsburg Board of Education approves the Minutes for the following meetings:

Regular Meeting: October 16, 2013

#### 13-378 Check Register

That the Twinsburg Board of Education accepts the Check Registers for the Month of September 2013, the total including payroll is \$3,824,147.54. See pages <u>476-483</u>

#### 13-379 Financial Report

That the Twinsburg Board of Education accepts the following Financial Report for the month of September 2013: Bank Reconciliation, General Fund Financial Summary Report and Financial Report by Fund. See pages <u>484-489</u>

Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck and Mr. Stuver. The Board President declared the motions approved.

# Mr. Shebeck moved and Mr. Crosby seconded that the Twinsburg Board of Education adopt resolutions 13-380 to 13-382.

#### 13-380 Employment

That the Twinsburg Board of Education accepts the <u>Certificated/Licensed Personnel</u> and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check. The Curriculum rate is \$23.37 per hour.

			Staff Recomn vember 6, 201	
CONTRACTS				
Name	Bldg.	Classification	Effective	Note(s)
Booker, Sharon	Dodge	Teacher	08/22/13	CIP work; 2 hrs. @\$13.57/hr., to be paid
				from Title 2A funds. (Previously hired on
				October 16, 2013. Corrected rate of pay.)
Pelka, Deborah	Dodge	Teacher	11/13/13	Bachelors, Step 5, One-Year Limited
	_			Contract. Math Specialist hired to address
				intervention needs at Dodge.
Tirpak, Karen	Wilcox	Tutor - Home	10/01/13-	Home Instruction at \$23/hr., not to exceed
-		Instruction	01/30/14	54 hours. This is a General Fund Expense

#### Minutes of REGULAR Meeting

November 06, 2013

	Certified Staff Recommendations November 6, 2013		
SUBSTITUTES			
November 6, 2013SUBSTITUTESNameCertification/LicensureAllman, Amibeth7-12 Integrated Language Arts (Long Term Sub License)Aubihl, MeganMusic (PK-12)Battle, Hillary7-12 Integrated Social Studies (Long Term Sub License)Blazek, KristiK-12 General Education (Short Term Sub License)Burns, MarissaK-12 General Education (Short Term Sub License)Dietrich, Steven7-12 Integrated Language Arts (Long Term Sub License)Gibbons, ElizabethEarly Childhood (Pk-3) (Long Term Sub License)Kniep, LylePk-12 Physical Science (Long Term Sub License)Kuhn, Adam7-12 Integrated Social Studies (Long Term Sub License)Lively, John7-12 Integrated Social Studies (Long Term Sub License)Lucas, SallyVisual Arts (K12); Intervention Specialist Mild/Mod (K-12)Moses, Frank4-9 Science; Mathematics; ReadingNyeste, SandraK-12 General Education (Short Term Sub License)Pontius, NicolePs-3 Early Childhood; 4-5 Generalist; K-12 ReadingRezabek, CherylPs-3 Early Childhood (Long Term Sub License)Sasavicz, KellyPhysical Education (Pk-12)Sayoc, IreneK-12 General Education (Short Term Sub License)Suleiman, Feda7-12 Visual Art (Long Term Sub License)Suleiman, Feda7-12 Integrene Education (Short Term Sub License)Suleiman, Feda7-12 Visual Art (Long Term Sub License)Suleiman, Feda7-12 Visual Art (Long Term Sub License)Suleiman, Feda7-12 Visual Art (Long Term Sub License)Suleiman, Feda<	Effective	Daily Rate	
Allman, Amibeth	7-12 Integrated Language Arts (Long Term Sub License)	11/07/13	\$95
Aubihl, Megan		11/07/13	\$95
Battle, Hillary	7-12 Integrated Social Studies (Long Term Sub License)	11/07/13	\$95
Blazek, Kristi	K-12 General Education (Short Term Sub License)	11/07/13	\$95
Burns, Marissa	K-12 General Education (Short Term Sub License)	11/07/13	\$95
Dietrich, Steven	7-12 Integrated Language Arts (Long Term Sub License)	11/07/13	\$95
Gibbons, Elizabeth	Early Childhood (Pk-3) (Long Term Sub License)	11/07/13	\$95
Kniep, Lyle	Pk-12 Physical Science (Long Term Sub License)	11/07/13	\$95
Kuhn, Adam	7-12 Integrated Science (Long Term Sub License)	11/07/13	\$95
Lively, John	7-12 Integrated Social Studies (Long Term Sub License)	11/07/13	\$95
Lucas, Sally	Visual Arts (K12); Intervention Specialist Mild/Mod (K-12)	11/07/13	\$95
Moses, Frank	4-9 Science; Mathematics; Reading	11/07/13	\$95
Nyeste, Sandra	K-12 General Education (Short Term Sub License)	11/07/13	\$95
Pontius, Nicole	Ps-3 Early Childhood; 4-5 Generalist; K-12 Reading	11/07/13	\$95
Rezabek, Cheryl	Ps-3 Early Childhood (Long Term Sub License)	11/07/13	\$95
Sasavicz, Kelly	Physical Education (Pk-12)	11/07/13	\$95
Sayoc, Irene	K-12 General Education (Short Term Sub License)	11/07/13	\$95
Suleiman, Feda	7-12 Visual Art (Long Term Sub Certificate)	11/07/13	\$95
Vitez, Emilee	Early Childhood (Pk-3) (Long Term Sub License)	11/07/13	\$95
Ward, Jennifer	K-8	11/07/13	\$95
Wenneman, Nicole	Early Childhood (Pk-3)	11/07/13	\$95
Zalar, JP	K-12 General Education (Short Term Sub License)	11/07/13	\$95

#### 13-381 Employment

That the Twinsburg Board of Education accepts the <u>Classified Personnel</u> and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

		Classified Staff Recom November 6, 2	Effective Note(s)   Aide 10/28/13 Step 1, 3 hrs./per day. Replacement for Barb Zavarella who has resigned.   tion 09/30/13 thru 06/03/14 Previously hired 10/02/13. Effective Date Change   tion 09/30/13 thru 06/03/14 Previously hired 10/02/13. Effective Date Change	
CONTRACTS				
Name	Bldg.	Position	Effective	Note(s)
Austin, Tina	RBC	Lunch/Playground Aide	10/28/13	Replacement for Barb
Pendleton,	THS	After-School Detention	09/30/13 thru	Previously hired 10/02/13.
Laverne		Monitor Substitute	06/03/14	Effective Date Change
Sanders, Larry	THS	After-School Detention Monitor Substitute	0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2
RESIGNATIO	NS			
Noga, Beth	RBC	MS Drama Club Advisor	10/31/13	

	Classified Staff Recommendations
	November 6, 2013
LEAVES OF ABSENCE	

November 06, 2013

Name	Position	Bldg.	Effective	Days	Note(s)
Bennett,	Secretary	Dodge	11/01/2013	30	Using accumulated sick days,
Amy					concurrent with FMLA.
					(Intermittently)
Kunsman,	Bus Attendant	Transp.	11/01/2013	7	Using accumulated sick days,
Lynn					concurrent with FMLA.
Stone,	Instructional	Bissell	09/27/2013	12	Using accumulated sick days,
Marcie	Assistant				concurrent with FMLA

#### Classified Staff Recommendations November 6, 2013

SUBSTITUTES			
Name	SKILLS	Effective	Rate
DeMarco, Deborah	Lunchroom/Playground Assistant	11/07/2013	\$7.85/hr.
DeMarco, Deborah	Library Assistant	11/07/2013	\$7.85/hr.
DeMarco, Deborah	Cook	11/07/2013	\$7.85/hr.
DeMarco, Deborah	Secretary	11/07/2013	\$8.00/hr.
Perchinski, Elizabeth	Instructional Assistant	11/07/2013	\$8.50/hr.
Perchinski, Elizabeth	Library Assistant	11/07/2013	\$7.85/hr.
Perchinski, Elizabeth	Bus Attendant Assistant	11/07/2013	\$7.85/hr.
Noga, Beth	Library Assistant	11/07/2013	\$7.85/hr.
Verhas, Mieczyslawa	Lunchroom/Playground Assistant	11/07/2013	\$7.85/hr.
Verhas, Mieczyslawa	Instructional Assistant	11/07/2013	\$8.50/hr.
Verhas, Mieczyslawa	Library Assistant	11/07/2013	\$7.85/hr.
Verhas, Mieczyslawa	Latchkey Assistant	11/07/2013	\$7.85/hr.
Verhas, Mieczyslawa	Bus Attendant Assistant	11/07/2013	\$7.85/hr.

#### 13-382 Employment

That the Twinsburg Board of Education accepts the <u>Supplemental Contract</u> recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check – effective 2013-2014 school year.

	Extracurricular Contract 2013 - 2014	ŝ	
Name	Contract	Bldg	% of Base
Bennett, Erin	7 <sup>th</sup> Grade Power of the Pen	RBC	4.00%
Bennett, Erin	8 <sup>th</sup> Grade Power of the Pen	RBC	4.00%
Bennett, Erin	Drama Club	RBC	5.00%
Conaway, Patty	Varsity Basketball Cheerleading Advisor	THS	5.00%
Chappell, Russ	8 <sup>th</sup> Grade Boys' Basketball Coach	RBC	0.69%
Davis, Brian	MS Wrestling Coordinator	RBC	0.69%
Fantone, Brian	Student Council Advisor	RBC	6.00%
Flask, David	MS Wrestling Coach - Volunteer	RBC	0.00%
Gentile, Chris	Head Varsity Girls' Soccer Coach	THS	14.00%
Kalkbrenner, Todd	Assistant Football Coach	RBC	0.67%
Kalkbrenner, Todd	8 <sup>th</sup> Grade Girls' Basketball Coach	RBC	0.69%
Matune, John	7 <sup>th</sup> Grade Girls' Basketball Coach	RBC	0.69%
Pruitt, Stacey	Varsity Football Cheerleading Advisor	THS	5.00%
Pruitt, Stacey	JV Basketball Cheerleading Advisor	THS	0.77%
Solis, Julie	7 <sup>th</sup> Grade Boys' Basketball Coach	RBC	0.69%
Sorace, Gary	MS Assistant Wrestling Coach	RBC	0.335% (.5 contract)

November 06, 2013

Thomas, Randy	Varsity Girls' Asst. Head Basketball Coach	,	THS	0.77%
Tomko, Jeffrey	JV Boys' Football Coach	,	ГHS	0.77%
Turle Jr., Jack	MS. Wrestling Coach - Volunteer	]	RBC	0.00%
Carroll, Maureen	JV Girls' Soccer Coach	THS	was ł	0% (Pending resignation Leah Poiner. Leah Poiner hired in June 2013; however, served as soccer coach).

Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck and Mr. Stuver. The Board President declared the motions approved.

# Mr. Crosby moved and Mr. Shebeck seconded that the Twinsburg Board of Education adopt resolutions 13-383 to 13-389.

#### 13-383 Donation

That the Twinsburg Board of Education accepts a donation from *Give with Target* from Gregg Steinhafel, Chairman, President and CEO of the Target Corporation, Mail Stop, P.O. Box 59214, Minneapolis, MN 55459-0214, to Wilcox Primary School in the amount of \$110.00 and will be used for instructional supplies.

#### 13-384 Donate Sick Days

That the Twinsburg Board of Education approves the transfer of 40 hours of sick time from Roy Brewster to Cliff Ash.

#### 13-385 ESC Cuyahoga County

That the Twinsburg Board of Education approves an *Educational Service Center of Cuyahoga County Interdistrict Service Area Contract, 2013-2014 School Year.* This contract shall provide the following services: one (1) Educational Aide, 3.5 hrs./day for 185 days, in the amount of \$13,967.62; one (1) Intervention Specialist-Preschool, 4 hrs./day for 185 days, in the amount of \$30,790.50; as sent to the Board under separate cover. This is a General Fund Expense.

#### 13-386 Revised Dodge CIP

That the Twinsburg Board of Education approves the revised Continuous Improvement Plans (CIP) for George G. Dodge Intermediate School that was previously recommended by the District Curriculum/Technology Committee on September 16, 2013 and approved by the Twinsburg Board of Education on September 25, 2013.

#### 13-387 Introductory Stats Course

That the Twinsburg Board of Education approves adopts the *Introductory Statistics Course* of *Study* for Twinsburg High School which was approved at the Curriculum/Technology Committee meeting held on October 28, 2013.

#### 13-388 GE Trip

That the Twinsburg Board of Education approves a *Proposal for Overnight/Extended Student Trip* for Great Expectations to the Ada Show Choir Invitational in Ada, Ohio leaving on November 9, 2013 and returning on November 10, 2103. This trip is being paid for in full by the students with the support of the Twinsburg Vocal Music Boosters.

#### 13-389 Deletion from Inventory

That the Twinsburg Board of Education approves the attached list of items to be deleted<br/>from inventory.See pages 490-491

Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck and Mr. Stuver. The Board President declared the motions approved.

# Mr. Shebeck moved and Mr. Andrews seconded that the Twinsburg Board of Education adopt resolutions 13-390 to 13-391.

#### 13-390 Purchase Text Books

That the Twinsburg Board of Education adopts *Scholastic's Trait Crates* to assist with writing instruction in Grades 4 – 6. The proposal is for 24 *Trait Crates* and book bundles totaling \$2,679.70. The adoption was approved by the District Curriculum/Technology Committee on October 28, 2013. This is Permanent Improvement expenditure.

#### 13-391 Purchase Tables

That the Twinsburg Board of Education approves the purchase of six (6) tables and twelve (12) benches for Wilcox Primary School from Folding Equipment Company LLC, 5432 West Central Avenue, Toledo, OH 43615. The total cost of this transaction is \$15,750.00; This is a Permanent Improvement Fund.

Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck and Mr. Stuver. The Board President declared the motions approved.

#### 13-392 EXECUTIVE SESSION

Mrs. Cain-Criswell moved and Mr. Stuver seconded that the Twinsburg Board of Education meet in Executive Session at 8:50 p.m. to consider the appointments of public employee, per Board of Education Policy #0166(A), to consider the purchase of property per Board of Education Policy #0166 (C) and to discuss specialized details of security arrangements, per Board of Education Policy #0166 (G).

Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck and Mr. Stuver. The Board President declared the motion approved.

The Board reconvened from Executive Session at approximately 10:13 p.m. The following members were present:

Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck and Mr. Stuver.

#### 13-393 Adjournment

Mr. Andrews moved and Mr. Stuver seconded that the Twinsburg Board of Education adjourn at 10:17 p.m.

Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck and Mr. Stuver. The Board President declared the meeting adjourned.

November 06, 2013

# **FINANCIAL REPORT**

# FOR

# **SEPTEMBER 2013**

#### FOR PRESENTATION AT THE NOVEMBER 6, 2013 REGULAR BOARD MEETING

#### INDEX

Bank Reconciliation General Fund Financial Report Summary Financial Report by Fund General Fund Expenditures and Receipts

### TRADITION OF EXCELLENCE

Prepared by Martin Aho Treasurer

November 06, 2013

## TWINSBURG CITY SCHOOLS BANK RECONCILIATION SEPTEMBER2013

CHECKING ACCOUNTS FIRST MERIT GENERAL ACCOUNT FIRST MERIT ATHLETIC ACCOUNT TOTAL CHECKING ACCOUNTS	620,928.37 5,650.58	626,578.95
INVESTMENTS		
FIRST MERIT SWEEP 0.15%	39,545,000.00	
STAR OHIO @ 0.03%	2,368,683.83	
TOTAL INVESTMENTS		41,913,683.83
		41,010,000.00
LESS OUTSTANDING		
BUDGETARY CHECKS	(133,626.89)	
PAYROLL CHECKS	(45,805.50)	
TOTAL OUTSTANDING		(179,432.39)
ADJUSTMENTS		
DEPOSITS IN-TRANSIT -		
NSF CHECKS	-	
WIRE IN-TRANSIT	(541,255.65)	
RECONCILING ITEMS	(2,590.21)	
BANK ERROR	-	
TOTAL ADJUSTMENTS		(543,845.86)
TOTAL BANK BALANCE		41,816,984.53
Book Balance per Financial Report by Fund		41,811,333.95
Book Balance Athletic Account		5,650.58
TOTAL BOOK BALANCE		41,816,984.53

Prog:	Fndsum	Fund Final	ncial Summary	Report	TWINSBURG C	ITY SCHOOLS					
Date:	10/11/13	Receipts/Expense	s Totals by Receip	ot/Object Code	11136 RAVENN	IA ROAD					
Page	00001		taled by Fund Gro		TWINSBURG OH 44087-1022						
For Fi	und - 001 General										
	Category	Amount	Month	Fiscal	Current	Available					
	Description	Budgeted	To Date	To Date	Encumbrances	Balance					
July 1	Cash Balance			26,165,437.17							
Reve	nues										
	Local Sources	26,369,428.00	1,363,899.27	13,752,796.51	0.00	12,616,631.49					
	Intermediate Sources	63,290.00	0.00	0.00	0.00	63,290.00					
	State Sources	13,039,424.00	333,758.45	1,112,559.74	0.00	11,926,864.2					
	Federal Sources	176,520.00	0.00	123,917.00	0.00	52,603.0					
	Other Sources	0.00	0.00	132,025.15	0.00	-132,025.15					
ΤΟΤΑ	L REVENUES	39,648,662.00	1,697,657.72	15,121,298.40	0.00	24,527,363.60					
Exper	ISES										
100	Salaries	25,523,000.00	1,994,084.45	6,237,573.33	0.00	19,285,426.67					
	Benefits	10,017,830.40	767,741.66	2,005,433.45	104,329.86	7,908,067.09					
400	Purchased Services	4,537,557.33	185,151.69	974,756.19	1,627,930.74	1,934,870.4					
	Supplies	1,408,647.93	95,417.15	273,085.17	367,958.88	767,603.8					
	Capital Outlay	4,197.68	1,009.65	1,194.45	0.00	3,003.23					
600	Capital Replacement	0.00	0.00	0.00	0.00	0.00					
	Other Expenses	1,290,607.90	341,300.79	433,952.98	37,214.36	819,440.56					
ΤΟΤΑ	L EXPENSES	42,781,841.24	3,384,705.39	9,925,995.57	2,137,433.84	30,718,411.83					
Availa	ble Cash Balance			31,360,740.00							

November 06, 2013

# TWINSBURG CITY SCHOOLS FINANCIAL REPORT BY FUND

## SEPTEMBER 2013

FUND	DECORPTION	Month	Month	Month	Ending
FUND	DESCRIPTION	Begin Balance	Receipts	Expenditures	Balance
001	GENERAL	33,047,787.67	1,697,657.72	3,384,705.39	31,360,740.00
002	BOND RETIREMENT	2,126,442.30	75,257.43	40,915.09	2,160,784.64
003	PERMANENT IMPROVEMENT	6,178,201.03	67,409.67	118,793.01	6,126,817.69
004	BUILDING IMPROVEMENTS	93,296.83	-	-	93,296.83
005	BUS REPLACEMENT	94,777.59	-	-	94,777.59
006	FOOD SERVICE	58,456.32	62,661.14	58,740.11	62,377.35
007	SPECIAL TRUST	481.09	-	-	481.09
008	ENDOWMENT	18,955.20	0.96	-	18,956.16
009	UNIFORM SCHOOL SUPPLIES	5,115.04	2,875.25	-	7,990.29
012	ADULT EDUCATION	89,696.01	-	-	89,696.01
014	ROTARY-INTERNAL SERVICES	79,089.51	260.65	-	79,350.16
018	PUBLIC SCHOOL SUPPORT	1,078,770.05	22,703.76	17,879.95	1,083,593.86
019	OTHER GRANT	33,028.48	1,000.00	701.10	33,327.38
022	DISTRICT AGENCY	11,258.42	-	-	11,258.42
024	EMPLOYEE BENEFITS SELF INS.	340,318.38	-	-	340,318.38
200	STUDENT MANAGED ACTIVITY	238,451.37	10,605.88	2,202.36	246,854.89
300	DISTRICT MANAGED ACTIVITY	112,154.95	39,707.70	17,920.03	133,942.62
416	TEACHER DEVELOPMENT	2,588.92	-	-	2,588.92
432	EMIS	2,162.35	-	-	2,162.35
440	ENTRY YEAR PROGRAM	1,050.00	-	-	1,050.00
450	SCHOOLNET	1,375.00	-	-	1,375.00
451	DATA COMMUNICATION	2,566.00	-	2,566.00	-
452	SCHOOLNET PROF DEV	-	-	-	-
463	ALTERNATIVE SCHOOLS	(27,817.99)	-	1,559.52	(29,377.51)
494	POVERTY BASED AID	-	-	-	-
499	MISC. STATE GRANT FUND	(41,540.32)	25,000.00	58,442.79	(74,983.11)
504	EDUCATION JOBS FUND	-	-	-	-
516	TITLE VI-B SP ED - IDEA PART B	0.10	-	-	0.10
532	FISCAL STABILIZATION FUND	-	-	-	-
533	TITLE II-D TECHNOLOGY	(160.20)	717.46	875.26	(318.00)
536	TITLE I - SCHOOL IMPROVEMENT	(38,363.21)	38,363.21	20,679.42	(20,679.42)
551	LIMITED ENGLISH PROFICIENCY	-	-	-	-
572	TITLE I	(230.45)	439.69	2,465.55	(2,256.31)
587	EHA PRESCH. GRANTS/SP ED	3,716.07	-	16,507.50	(12,791.43)
590	IMPROVING TEACHER QUALITY	4,195.62	-	479.55	3,716.07
	ΤΟΤΑΙ	42 E11 606 E1	0.044.660.50	2 744 052 08	41 811 222 05
	TOTAL	43,511,626.51	2,044,660.52	3,744,953.08	41,811,333.95

		5,195,303		6.237.573					433,953	'	9,925,995.57		925 VVY 21	DODÉLELÍOT	1,109,304		1	3,256		452,375	- 120.021	C70'7CT	0 15,121,298,40		38,493,080	39,751,654		40,014,948	38,234,499		40,786,656	38,402,060
			June		'	'		'		'	•	June						•	1	'			0	June	2,899,945	404,368	June	3,336,580	458,856	June	2,973,625	539.686
	SEPTEMBER 2013		May		'	'	1	'	1	•	•	May				•		•	1	'	1		0	May	3,385,775	4,782,144	May	3,659,375	4,797,288	May	3,495,085	2,880,220
GENERAL FUND EXPENDITURES AND RECEIPTS SEPTEMBER 2013		April	'	'	'	•	'	1	•	1	April			'	•	'	•	'	'	'		0	April	3,792,541	5,056,330	April	3,692,457	2,475,186	April	3,801,052	1 272 577	
PTS	ND EXPENDITURES AND RECEIPTS SEPTEMBER 2013		March	•	•	'	'	•	1	•	1	March			•	•	1	•	•	'	'		0	March	3,063,844	5,143,845	March	3,374,935	5,366,253	March	3,242,791	4 531 051
L FUND EXPENDITURES SEPTEMBER 2013		February	•	•	•	•	•	1	•	1	February			1	•	1	•	1	'	'		0	February	3,100,039	5,071,159	February	3,200,758	5,582,892	February	3,228,636	7 300 818	
		January		'	'	•	•	'	•	1	January			•	•	1	•	•	'	'		0	January	3,029,636	451,376	January	3,381,521	407,011	January	3,346,725	366.060	
		December		'	'	'	'	1	•	1	December			•	•	1	•	'	'	'		0	December	3,113,252	422,308	December	2,758,461	446,139	December	3,277,010	200 200	
LIUN	SEPTEMBER 2013		November	'	'	•	•	•	1	•	1	November			1	•	•	•	1	'	'		0	November	3,615,770	3,818,902	November	3,565,189	4,149,927	November	3,348,113	1 842 320
EXPE			October	'	'	'	1	'	1	•	'	October			1	•	1	•	1	'	'		0	October	3,362,425	1,576,181	October	3,451,869	2,581,496	October	3,171,860	3 520 510
FUND	0)	0	September	1,994,084	767,742	185,152	95,417	1,010	341,301	'	3,384,705	September	1 100 220	-	333,758	•	1	•	•	254,561	'		1,697,658	September	3,385,518	1,281,061	September	3,362,049	352,461	September	3,422,491	2 268 550
_		2	August	2,175,288	872,221	562,453	120,287	185	76,258	'	3,806,692	August	0.015.000	-	441,787		1	3,256	1	189,608	'		8,649,651	August	3,219,851	1,474,320	August	3,239,259	3,098,197	August	3,173,779	3 515 661
GEN		1	July	2,068,201	365,471	227,151	57,381	•	16,394	•	2,734,598	July	1 200 000	-	333,758		1	•	•	8,206	-	(70,261	4,773,990	July	2,524,485	10,269,661	July	2,992,495	8,518,792	July	4,305,489	0 875 350
			14	SALARES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES / MATERIALS	CAPITAL OUTLAY	MISCELLANEOUS	OTHER USES	EXPENDITURES - TO DATE	14	DEAL DETATE				HS & ROLL BACK	TPP DIRECT PAYMENTS				KEFUND - WOKK COMP	RECEIPTS - TO DATE	PRIOR FISCAL YEAR 2012-2013	FY 13 EXPENDITURES	FY 13 RECEIPTS	PRIOR FISCAL YEAR 2011-2012	FY 12 EXPENDITURES	FY 12 RECEIPTS	PRIOR FISCAL YEAR 2010-2011	FY 11 EXPENDITURES	FY 11 RECEIPTS
			FY 2013-2014	100	200	400	500	009	800	900		FY 2013-2014	01010	01.020	01.035	01.040	01.050		01.060	01.060	02.050	000.70		PRIOR FISC			PRIOR FISC			PRIOR FISC		

Minutes of REGULAR Meeting

Fun	c / Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTE %Exp
001/	100'S						
1100	REGULAR INSTRUCTION - SALARIES/WAGES	14,331,470.00	1,117,893.85	3,724,827.02	0.00	10,606,642.98	26.0%
200	SPECIAL INSTRUCTION - SALARIES/WAGES	2,020,471.00	144,957.28	433,784.62	0.00	1,586,686.38	21.5%
300	VOCATIONAL INSTRUCT - HOME EC SALARY	86,470.00	7,205.08	21,615.28	0.00	64,854.72	25.0%
900	OTHER INSTRUCTION - PERSONAL SERV-SAL	86,720.00	7,018.00	22,168.22	0.00	64,551.78	25.6%
100	SUPPORT SERV - SALARY/WAGES	1,495,852.00	110,349.34	333,942.23	0.00	1,161,909.77	22.39
200	SUPPORT SERV - INSTRUCTIONAL STAFF-SA	1,195,713.00	88,545.94	247,546.62	0.00	948,166.38	20.79
2300	SUPPORT SERV - BOARD OF ED - SAL/WAGE	18,000.00	575.00	3,000.00	0.00	15,000.00	16.79
2400	SUPPORT SERV - ADMINISTRATIVE SERVICE	1,949,369.00	166,322.46	485,540.88	0.00	1,463,828.12	24.99
2500	FISCAL SERVICES - SALARIES/WAGES	285,452.00	23,265.80	68,928.87	0.00	216,523.13	24.19
2600	SUPPORT SERV - BUSINESS MGR OFFICE	43,903.00	9,245.36	16,097.48	0.00	27,805.52	36.79
2700	<b>OPERATION &amp; MAINT - SALARIES/WAGES</b>	1,485,245.00	110,958.71	340,640.72	0.00	1,144,604.28	22.99
2800	SUPPORT SERV PUPIL TRANSPORTATION - S	1,631,027.00	136,742.38	409.278.35	0.00	1,221,748.65	25.19
2900	SUPPORT SERV MGMT INFO REGULAR SAL/WA	196,621.00	13,491.93	43,138.69	0.00	153,482.31	21.99
4100	GENERAL - ACADEMIC SUPPLEMENTALS	127,984.00	0.00	0.00	0.00	127,984.00	0.0%
4500	GENERAL - ATHLETIC SUPPLEMENTAL - SAL	568,703.00	57,513.32	87,064.35	0.00	481,638.65	15.39
							10.07
	Fund 001/0000 Obj 100 Totals	25,523,000.00	1,994,084.45	6,237,573.33	0.00	19,285,426.67	
	200'S						
1100	GENERAL - CERTIFICATED EMP BENEFI	5,489,780.40	116,522.99	811,703.45	5,479.00	4,672,597.95	14.8%
1200	SPECIAL INSTRUCTION - EMPLOYEES BENEF	616,526.00	19,967.92	92,024.21	0.00	524,501.79	14.9%
1300	VOCATIONAL INSTRUCT - EMPLOYEES BENEF	36,216.00	992.50	4,605.40	0.00	31,610.60	12.79
1900	OTHER INSTRUCTION EMPLOYEES BENEFITS	32,866.00	966.74	5,041.96	0.00	27,824.04	15.39
2100	GENERAL SUPPORT FOR PUPILS-BENEFITS	557,803.00	19,978.67	83,789.50	0.00	474,013.50	15.0%
2200	SUPPORT SERV - INSTRUCT STAFF EMPLOYE	619,406.00	15,375.37	87,204.24	0.00	532,201.76	14.19
2300	SUPPORT SERV - BOARD OF ED - BENEFITS	54,233.00	4,470.05	8,793.50	15,942.43	29,497.07	16.29
2400	GENERAL SCHOOL ADM BENEFITS	901.040.00	43,553.79	164,850.43	32,592.36	703,597.21	18.39
2500	FISCAL SERVICES - BENEFITS	124,054.00	6,540.59	23,307.58	21,435.84	79.310.58	18.89
2600	SUPPORT SERVICES - BENEFITS	16,083.00	1,135.08	3,656.71	7,923.90	4,502.39	22.79
2000	OPERATION & MAINT - EMPLOYEES BENEFIT						15.89
		639,642.00	21,195.38	100,913.02	7,399.65	531,329.33	
2800	GENERAL PUPIL TRANSPORTATION EMPLOYEE	686,583.00	25,975.89	110,332.14	7,414.06	568,836.80	16.19
2900	SUPPORT SERV MGMT INFO EMPLOYEES BENE	99,789.00	3,151.82	13,213.42	7,562.62	79,012.96	13.29
4100	GENERAL - ACADEMIC SUPPLEMENTALS BENE	12,704.00	0.00	0.00	0.00	12,704.00	0.0%
4500	GENERAL - ATHLETIC SUPPLEMENTAL BENEF	131,105.00	9,039.58	17,122.60	0.00	113,982.40	13.19
	Fund 001/0000 Obj 200 Totals	10,017,830.40	288,866.37	1,526,558.16	105,749.86	8,385,522.38	
001/	400'S						
1100	GENERAL - REGULAR INST CONT. SERVI	631,610.33	57,895.14	129.530.37	1,233.60	500,846.36	20.5%
1200	SPECIAL INSTRUCTION - CONTRACTED SERV	692,107.31	36,312.73	85,361.95	490,626.05	116,119.31	12.39
2100	GENERAL SUPPORT FOR PUPILS-CONTRACTED	261,785.78	3,738.99	8,236.26	265,559.01	-12,009.49	3.1%
2200	SUPPORT SERV - CONTRACTED SERVICES	82,416.15	0.00	17,597.78		-12,009.49 -4,405.54	
					69,223.91		21.49
2300	SUPPORT SERV - BOARD OF ED CONTRACTED	365,188.81	4,882.25	67,765.42	131,457.27	165,966.12	18.69
2400	GENERAL SCHOOL ADM CONTRACTED SERV	139,054.93	15,603.69	35,959.83	22,831.62	80,263.48	25.9%
2500	FISCAL SERVICES - CONTRACTED SERVICES	43,638.28	420.00	5,232.28	13,488.00	24,918.00	12.0%
2600	SUPPORT SERV - BUSINESS MGR CONTRACT	7,006.10	0.00	56.50	1,525.00	5,424.60	0.8%
2700	OPERATION & MAINT - UTILITIES - SERVI	1,745,244.09	29,729.59	394,890.83	328,072.26	1,022,281.00	22.6%
2800	GENERAL PUPIL TRANSPORTATION CONT. SE	112,457.38	1,498.00	54,908.45	10,470.27	47,078.66	48.8%
2900	SUPPORT SERV MGMT INFO SERVICES - DIS	432,353.17	7,410.67	138,865.27	285,988.93	7,498.97	32.19
4500	ATHLETICS - SERVICES	24,695.00	5,640.00	14,330.62	9,825.00	539.38	58.0%
	Fund 001/0000 Obj 400 Totals	4,537,557.33	163,131.06	952,735.56	1,630,300.92	1,954,520.85	
001/	500'S						
1100	GENERAL - REGULAR INST SUPP./MATERI	352.302.91	27,634.37	104.443.39	31,019.22	216.840.30	29.6%
1200	SPECIAL INSTRUCTION - SUPPLIES/MATERI	3,257.49	0.00	741.84	703.27	1.812.38	22.89
2100	GENERAL SUPPORT FOR PUPILS-SUPPLIES	12,186.27	176.26	2,564.34	1,308.25	8,313.68	21.09
2200	SUPPORT SERV - SUPPLIES/MATERIALS	32,365.58	479.78	2,786.59	1,554.20	28,024.79	8.6%
	SUPPORT SERV - BOARD OF ED SUPPLIES/M						
2300		16,076.00	96.00	8,319.90	734.10	7,022.00	51.89
2400	GENERAL SCHOOL ADM SUPPLIES / MATE	186,990.94	733.06	3,080.26	9,574.66	174,336.02	1.6%
2500	FISCAL SERVICES - SUPPLIES / MATERIAL	18,337.95	201.78	1,961.36	1,990.00	14,386.59	10.79
2600	SUPPORT SERV - BUSINESS MGR DISTRICT	49,942.23	876.96	3,807.66	15,474.34	30,660.23	7.6%
2700	OPERATION & MAINT - SUPPLIES & MATERI	221,986.52	6,807.78	34,468.17	111,247.25	76,271.10	15.5%
2800	GENERAL PUPIL TRANSPORTATION SUPP./MA	481,303.33	29,874.50	73,791.27	207,661.82	199,850.24	15.3%
2900	SUPPORT SERV MGMT INFO TECH COORD - S	20,948.71	310.54	3,851.21	6,159.89	10,937.61	18.4%
4100	GENERAL - ACADEMIC SUPPLEMENTALS - SU	1,625.00	0.00	275.44	0.00	1,349.56	17.09
4500	GENERAL ATHLETIC - SUPPLIES & MATERIA	11,325.00	648.00	5,415.62	5,597.78	311.60	47.8%
	Fund 001/0000 Obj 500 Totals	1,408,647.93	67,839.03	245,507.05	393,024.78	770,116.10	
001/	600'S						
1100	GENERAL - REGULAR INST NEW EQUIPME	3,032.68	0.00	184.80	1,009.65	1,838.23	6.1%
2500	FISCAL SERVICES - NEW EQUIP./FURNI	1,165.00	0.00	0.00	0.00	1,165.00	0.0%
							0.0%
	Fund 001/0000 Obj 600 Totals	4,197.68	0.00	184.80	1,009.65	3,003.23	
	800'S						
1100	GENERAL - MISCELLANEOUS EXPENSES-FEES	106,377.84	7,740.99	23,664.40	486.00	82,227.44	22.29
2100	GENERAL SUPPORT FOR PUPILS-FEES DUES	500.00	0.00	0.00	0.00	500.00	0.0%
2200	SUPPORT SERV - CURRICULUM DIST. ACCTS	1,035.00	0.00	0.00	0.00	1,035.00	0.0%
2300	SUPPORT SERV - BOARD OF ED MISCELLANE	93,720.70	0.00	74,615.98	3,850.00	15,254.72	79.69
2400	GENERAL SCHOOL ADM MISCELLANEOUS FEE	5,200.00	315.00	415.00	100.00	4,685.00	8.0%
2500	FISCAL SERVICES - COUNTY & MISC FEES	747,549.36	40.00	2,052.80	32,997.36	712,499.20	0.3%
4100	GENERAL - RBC ACADEMIC CHALLENGE	450.00	0.00	2,052.80	175.00	275.00	0.37
4100 6100	GENERAL - RBC ACADEMIC CHALLENGE GENERAL REPAYMENT OF DEBT PRINCIPAL	450.00	0.00	0.00	0.00	170,000.00	100.00
5100 5100	GENERAL REPAYMENT OF DEBT PRINCIPAL GENERAL REPAYMENT OF DEBT INTEREST	125,775.00	300.00	300.00	0.00	125,475.00	100.00
							. 50.00
	Fund 001/0000 Obj 800 Totals	1,250,607.90	8,395.99	101,048.18	37,608.36	1,111,951.36	
001/	900'S						
400	GENERAL INITIAL ADVANCE OUT	40,000.00	0.00	0.00	0.00	40,000.00	0.009
			0.00	0.00	0.00	40,000.00	
	Fund 001/0000 Obi 900 Totals						
	Fund 001/0000 Obj 900 Totals	40,000.00	0.00	0.00	0.00	10,000.00	

## Minutes of REGULAR Meeting

Title	Author	Barcode	Call Number	Pub
On writing the college application essay / by Harry Bauld	Bauld, Harry	34150010049180	378 BAU	1987
Planning your college education : a practical approach for students and				
parents / by William A. Rubinfeld	Rubinfeld, William A	34150010082678	378 RUB	1981
ASVAB : Armed Services Vocational Aptitude Battery		34150015035572	378.1 ASV	2000
ASVAB : Armed Services Vocational Aptitude Battery	LearningExpress (Organization)	34150018041437	378.1 ASV	2005
AP biology / Mark Anestis	Anestis, Mark	34150015068219	570.76 ANE	2007
If this is a lecture, how long will it be? : a For Better or for worse collection / by Lynn Johnston	Johnston, Lynn Franks, 1947-	34150010090721	741.5 JOH	1990
Fast forward : the new television and American society : essays from Channels of communications / edited by Les Brown and Savannah Waring Walker	Brown, Les, 1928-	34150010028002	791.45 FAS	1983
The Negro leagues : the story of Black baseball / Jacob Margolies	Margolies, Jacob	34150015050860	796.357 MAR	1993
Day one : before Hiroshima and after / Peter Wyden	Wyden, Peter	34150010022146	940.54 WYD	1984
The Underground Railroad / Charles L. Blockson	Blockson, Charles L	34150010065715	973.7 BLO	1989
A stillness at Appomattox	Catton, Bruce, 1899-	34150010061375	973.7 CAT	1953
Gettysburg / ed. by Earl Schenck Miers and Richard A. Brown. Maps by Harold C. Detje	Miers, Earl Schenck, 1910-	34150010031113	973.7 MIE	1948
The Confederacy	Roland, Charles P	34150010019258	973.7 ROL	1960
Co. Aytch : a side show of the big show / With a new introd. by Roy P.				
Basler	Watkins, Samuel R	34150015025813	973.7 WAT	1962
The big change : America transforms itself, 1900-1950 / Frederick Lewis Allen	Allen, Frederick Lewis, 1890- 1954	34150010013194	973.91 ALL	1952
Franklin D. Roosevelt and the New Deal	Leuchtenburg, William E, 1922-	34150010006305	973.917 LEU	1963
The facts of reconstruction	Lynch, John Roy, 1847-1939	34150010027376	976.206 LYN	1968
Night comes to the Cumberlands : a biography of a depressed area / With a foreword by Stewart L. Udall	Caudill, Harry M., 1922-	34150010047994	976.9 CAU	1963
Land of the long horizons	Havighurst, Walter, 1901-	34150010040254	977 HAV	1960
Ark of empire	Van Every, Dale, 1896-	34150010010885	977 VAN	1963
A company of heroes : the American frontier, 1775-1783	Van Every, Dale, 1896-	34150010018557	977 VAN	1962
History of Twinsburg		34150015020186	977.136 HIS	1967
The year of decision, 1846	DeVoto, Bernard Augustine	34150010070509	978 DEV	1943
Frederic Remington's own West / written and illustrated by Frederic Remington. Edited and with an introd. by Harold McCracken	Remington, Frederic, 1861- 1909	34150010073180	978 REM	1960
Men to match my mountains : the opening of the Far West 1840-1900	Stone, Irving, 1903-	34150010002494	978 STO	1956
The American heritage book of great adventures of the Old West / compiled by the editors of American heritage. Introd. by Archibald Hanna, Jr		34150010008715	978.02 AME	1969
A history of Latin America from the beginnings to the present	Herring, Hubert Clinton, 1889-	34150010094954	980 HER	1955
American Indians in the Pacific : the theory behind the Kon-Tiki Expedition // Thor Heyerdahl	Heyerdahl, Thor	34150010008822	996 HEY	1952
The robots of dawn / Isaac Asimov	Asimov, Isaac, 1920-	34150010008822	FIC ASI	1932
Triangle: The currents of space; Pebble in the sky; The stars, like dust	Asimov, Isaac, 1920-	34150010050417	FIC ASI	1961
The Clan of the Cave Bear : a novel / Jean M. Auel	Auel, Jean M	34150010073208	FIC ASI FIC AUE	1961
The mammoth hunters / Jean M. Auel	Auel, Jean M	34150015050621	FIC AUE	1981
The plains of passage / Jean M. Auel	Auel, Jean M	34150015050613	FIC AUE	1985
Nothing but the truth : a documentary novel / by Avi	Avi, 1937-	34150015030613	FIC AUE FIC AVI	1990
	Avi, 1937-	34150010069048	FIC AVI	1993
Wolf rider : a tale of terror / by Avi				

## Minutes of REGULAR Meeting

		I	I	1
Imperial woman : a novel	Buck, Pearl S. (Pearl Sydenstricker), 1892-1973	34150010037078	FIC BUC	1956
The living reed / Pearl S. Buck	Buck, Pearl S. (Pearl Sydenstricker), 1892-1973	34150010087024	FIC BUC	1963
Kindred / Octavia E. Butler ; with an introduction by Robert Crossley	Butler, Octavia E	34150010039736	FIC BUT	1988
Songmaster / by Orson Scott Card	Card, Orson Scott	34150015024162	FIC CAR	1980
Shadows on the rock	Cather, Willa, 1873-1947	34150010058660	FIC CAT	1931
The song of the lark	Cather, Willa, 1873-1947	34150010087305	FIC CAT	1943
2010 : odyssey two / Arthur C. Clarke	Clarke, Arthur Charles, 1917-	34150015027942	FIC CLA	1982
Prairie songs / Pam Conrad ; illustrations by Darryl S. Zudeck	Conrad, Pam	34150018033301	FIC CON	1987
Tunes for bears to dance to / Robert Cormier	Cormier, Robert	34150013003184	FIC COR	1992
Consider this, seanora / Harriet Doerr	Doerr, Harriet	34150015025664	FIC DOE	1993
Light in August : the corrected text / William Faulkner	Faulkner, William, 1897-1962	34150015027405	FIC FAU	1990
The sound and the fury / William Faulkner	Faulkner, William, 1897-1962	34150015040739	FIC FAU	1956
Admiral Hornblower in the West Indies	Forester, C. S. (Cecil Scott), 1899-1966	34150010083700	FIC FOR	1958
Captain Horatio Hornblower / With drawings by N. C. Wyeth	Forester, C. S. (Cecil Scott), 1899-1966	34150010083650	FIC FOR	1939
What happened to Cass McBride? : a novel / by Gail Giles	Giles, Gail	34150018042427	FIC GIL	2007
The mayor of Casterbridge / Thomas Hardy	Hardy, Thomas, 1840-1928	34150010082512	FIC HAR	1964
Legends of the fall / Jim Harrison	Harrison, Jim, 1937-	34150015006805	FIC HAR	1994
Out of the dust / Karen Hesse	Hesse, Karen	34150015022265	FIC HES	1999
Their eyes were watching God : a novel / Zora Neale Hurston ; with a new foreword by Mary Helen Washington	Hurston, Zora Neale	34150010063249	FIC HUR	1990
Lorna Doone / adapted by Rachel Jordan, A. O. Berglund [and] Carleton Washburne, illustrated by Alexander Key	Blackmore, R. D. (Richard Doddridge), 1825-1900	34150010074709	FIC JOR	1938
The light that failed / Rudyard Kipling	Kipling, Rudyard, 1865-1936	34150010041518	FIC KIP	1899
The second jungle book / by Rudyard Kipling. Decorated by John Lockwood Kipling	Kipling, Rudyard, 1865-1936	34150010095126	FIC KIP	1922
A vein of riches / John Knowles	Knowles, John, 1926-	34150010066317	FIC KNO	1978
A place to call home / Jackie French Koller	Koller, Jackie French	34150031010484	FIC KOL	1997
Certain women / Madeleine L'Engle	L'Engle, Madeleine	34150015032595	FIC LEN	1992
Troubling a star	L'Engle, Madeleine, 1918-	34150013004539	FIC LEN	1994
Slot machine / Chris Lynch	Lynch, Chris	34150018034879	FIC LYN	1996
In country : a novel / by Bobbie Ann Mason	Mason, Bobbie Ann	34150015025342	FIC MAS	1993
Spence + Lila / Bobbie Ann Mason ; illustrations by La Nelle Mason	Mason, Bobbie Ann	34150015025201	FIC MAS	1988
Songs in ordinary time / Mary McGarry Morris	Morris, Mary McGarry	34150015054474	FIC MOR	1996
Coming up for air / George Orwell	Orwell, George, 1903-1950	34150010087537	FIC ORW	1969
My sister's keeper : a novel / Jodi Picoult	Picoult, Jodi, 1966-	34150018033467	FIC PIC	2005
My sister's keeper : a novel / Jodi Picoult	Picoult, Jodi, 1966-	34150018034069	FIC PIC	2005
The last song / Nicholas Sparks	Sparks, Nicholas	34150015061156	FIC SPA	2009
Dark tide: Onslaught / Michael A. Stackpole	Stackpole, Michael A., 1957-	34150015027173	FIC STA	2000
Angle of repose / Wallace Stegner	Stegner, Wallace Earle, 1909-	34150015031795	FIC STE	1992
The pearl; The red pony / John Steinbeck	Steinbeck, John, 1902-1968	34150010051822	FIC STE	1947
A place to come to : a novel / by Robert Penn Warren	Warren, Robert Penn, 1905-	34150010096561	FIC WAR	1977
The Thomas Wolfe reader / Edited, with an introd. and notes, by C. Hugh Holman	Wolfe, Thomas, 1900-1938	34150010004235	FIC WOL	1962
The pigman's legacy	Zindel, Paul	34150010004987	FIC ZIN	1980
CPR [videorecording] : learn to save a life / SafetyFeatures	SafetyFeatures, Inc	34150015031068	VHS 616.025 CPR	1998