

The Twinsburg City School District Board of Education met in REGULAR session on the above date at the Twinsburg High School – Large Group Instruction Room at 7:00 p.m. The following board members were present: Mr. Andrews, Mrs. Cain-Criswell (President), Mr. Crosby (Vice-President), Mr. Shebeck, and Mr. Stuver. Recordings of the Board of Education meeting are made and kept at the Board Office. Board approved Minutes are available on the District’s web site.

**Mr. Stuver moved and Mr. Andrews seconded that the Twinsburg Board of Education adopt resolutions 13-309 to 13-311.**

**13-309 Minutes**

That the Twinsburg Board of Education approves the Minutes for the following meetings:

**Regular Meeting:** August 21, 2013

**13-310 Check Register**

That the Twinsburg Board of Education approves the Check Register for the Month of July, 2013 the total including payroll is \$3,024,578.05. See pages 381-385

**13-311 Financial Report**

That the Twinsburg Board of Education approves the following Financial Report for the month of July, 2013; Bank Reconciliation, General Fund Financial Summary Report and Financial Report by Fund. See pages 386-390

*Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck and Mr. Stuver.  
The Board President declared the motions approved.*

**Mr. Crosby moved and Mr. Shebeck seconded that the Twinsburg Board of Education adopt resolutions 13-312 to 13-313.**

**13-312 Employment**

That the Twinsburg Board of Education accepts the Certificated/Licensed Personnel and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

Certificated Staff Recommendations September 11, 2013				
CONTRACTS				
Name	Bldg.	Classification	Effective	Note(s)
Albertini, Amber	RBC	Intervention Specialist	08/26/13 – 09/17/13	Home Instruction for a student who had surgery. Not to exceed 15 hours. General Fund expense
Carder, Cheri	THS	Teacher	08/26/13	CIP work; 2 hrs. @ \$23.37/hr. to be paid from Title 2A funds
Engler, Sophie	Bissell	Teacher	08/14/13 & 08/19/13	CIP work; 2 hrs. @ \$23.37/hr. to be paid from Title 2A funds
Fernandez, Lia	RBC	Teacher	09/03/13	Math 7 Curriculum Alignment; 2 hrs. @ \$23.37/hr. to be paid from Title 2A funds
Jenks, Teri	THS	Teacher	08/26/13	CIP work; 2 hrs. @ \$23.37/hr. to be paid from Title 2A funds
Hoover, Kristen	Bissell	Teacher	08/14/13 & 08/19/13	CIP work; 2 hrs. @ \$23.37/hr. to be paid from Title 2A funds

Krajcik, Jackie	THS	Counselor	08/26/13	CIP work; 2 hrs. @ \$23.37/hr. to be paid from Title 2A funds
Milano, Lisa	THS	Teacher	2013/2014	Resident Educator Mentor, year 2, for Allegra French; \$750 Stipend; General fund expense
Mlakar, Laura	THS	Teacher	08/26/13	CIP work; 2 hrs. @ \$23.37/hr. to be paid from Title 2A funds
Porinchak, Mike	THS	Teacher	08/26/13	CIP work; 2 hrs. @ \$23.37/hr. to be paid from Title 2A funds
Tirpak, Karen	Wilcox	Teacher	2013/2014	Mentor for Jeni Ferro. \$450 stipend; General Fund expense
Thomas, Shannon	THS	Teacher	2013/2014	Resident Educator Mentor, year 2, for Shannon Foskett. \$750 Stipend; General Fund expense
Thomas, Shannon	THS	Teacher	08/26/13	CIP work; 2 hrs. @ \$23.37/hr. to be paid from Title 2A funds
Thompson, Julie	RBC	Teacher	09/03/13	Math 7 Curriculum Alignment; 2 hrs. @ \$23.37/hr. to be paid from Title 2A funds
Wallace, Monica	RBC	Counselor	08/23/13	Reinstated to Teacher Salary Schedule with reissuance of teaching license.
Wrobel, Stephanie	Bissell	Teacher	08/14/13 & 08/19/13	CIP work; 2 hrs. @ \$23.37/hr. to be paid from Title 2A funds
Ziska, Mallory	Bissell	Teacher	08/14/13 & 08/19/13	CIP work; 2 hrs. @ \$23.37/hr. to be paid from Title 2A funds

Certified Staff Recommendations September 11, 2013					
LEAVES OF ABSENCE					
Name	Position	Bldg.	Effective	Days	Note(s)
Lanoue, Randall	Teacher	THS/RBC	09/03/13	.5 day (a.m.)	Approved Unpaid Leave of Absence per Memorandum of Understanding dated 08/29/13
Harrison, Rusty	Teacher	Bissell	08/28/13 – 09/27/13	22 days	Paid Sick Leave for 12 days followed by Unpaid Sick Leave for 10 days concurrent with FMLA.

Certified Staff Recommendations September 11, 2013			
SUBSTITUTES			
Name	Certification/Licensure	Effective	Rate
Ahmed, Sameena	7-12 Integrated Mathematics	9/12/13	\$95
Adams, Mary	Administrative Substitute, Assistant Principal - per diem, as needed	9/12/13	\$345
Archer, Leann	PS-3 Early Childhood; Ps-3 Reading	9/12/13	\$95
Badagnani, David	Pk-12 Music (Long term sub license)	9/12/13	\$95
Benson, Suzanne	K-12 General Education (Short term sub license)	9/12/13	\$95
Boedicker, Keith	7-12 Health/Phys Ed; OWE/OWE Math	9/12/13	\$95
Bye, Jamie	4-9 Language Arts/Reading; Social Studies; Reading	9/12/13	\$95
Chambers, Lawrence	K-12 Intervention Specialist Mild/Moderate	9/12/13	\$95
Chandran (McNeely), Maureen	Pk-12 Visual Art	9/12/13	\$95
Clark (Reedy), Deborah	PS-3 Early Childhood; Reading	9/12/13	\$95
Coyle, Christie	K-12 General Education (Short term sub license)	9/12/13	\$95

Minutes of REGULAR Meeting

September 11, 2013

Cramer, Beth	Pk-12 Health/Phys Ed; 4-9 Social Studies; 7-12 Integrated Social Studies (Long term sub license)	9/12/13	\$95
Crary, Jonathan	K-12 General Education (Short term sub license)	9/12/13	\$95
Curley, Patricia	PS-3 Early Childhood ; 4-5 Generalist	9/12/13	\$95
Deegan, Dennis	7-12 Integrated Social Studies (Long term sub license)	9/12/13	\$95
DeFrench, Kaitlyn	Pk-12 Music	9/12/13	\$95
Donofrio, Joseph	K-12 General Education (Short term sub license)	9/12/13	\$95
Fenn, Dean	4-9 Science; Social Studies; Reading	9/12/13	\$95
Ferebee, Deane	K-12 General Education (Short term sub license)	9/12/13	\$95
Fox, Jennice	K-12 General Education (Short term sub license)	9/12/13	\$95
Hassinger, Mark	Multi-Age (P-12) Physical Education Teacher. Wilcox/Bissell long-term sub for L. Wilson who was previously recommended for FMLA.	9/12/13	\$95
Huth (Noland/Kubitza), Jamie	7-12 Integrated Science; Life Science (Long term sub license)	9/12/13	\$95
Krzyik, Mary	K-12 General Education (Short term sub license)	9/12/13	\$95
Lyle, Robert	7-12 Integrated Social Studies	9/12/13	\$95
Lyman, Bruce	7-12 Life Sciences (Long term sub license)	9/12/13	\$95
Mullet, Matthew	K-12 Intervention Specialist	9/12/13	\$95
Murphy, Melinda	K-12 General Education (Short term sub license)	9/12/13	\$95
Nemer, Sarah	PS-3 Early Childhood	9/12/13	\$95
Pollock, Jeremy	Pk-12 Phys Ed/Health	9/12/13	\$95
Porfeli, Denise	K-12 Intervention Specialist Mild/Moderate	9/12/13	\$95
Reichow, Louise	Reading Teacher, Bissell, Long term substitute for Caitlin Dodeci who is subbing for Rusty Harrison who is recommended for FMLA - 9/11/13 BOE agenda	8/26/13	\$95
Schindler, Ashlynn	7-12 Integrated Science	9/12/13	\$95
Schmitt, Julie	PS-3 Early Childhood; Middle Childhood Generalist 4-5 (Long term sub license)	9/12/13	\$95
Shaffer, Kelly	1-8 Elementary Ed; Computer Technology; K-12 SLD	9/12/13	\$95
Shirilla, Debra	K-12 General Education (Short term sub license)	9/12/13	\$95
Simile, Christina	K-12 General Education (Short term sub license)	9/12/13	\$95
Skraba, Sara	K-12 General Education (Short term sub license)	9/12/13	\$95
Snyder, Anne	7-12 Integrated Language Arts(Long term sub license)	9/12/13	\$95
Snyder, Daniel	K-12 General Education (Short term sub license)	9/12/13	\$95
Spencer, Sarah	PS-3 Early Childhood; PS-3 Reading	9/12/13	\$95
Sweetland, Myra	PS-3 Early Childhood (Long term sub license)	9/12/13	\$95
Tanner, Jr., Duncan	7-12 Integrated Language Arts; Integrated Social Studies (Long term sub license)	9/12/13	\$95
Taylor, Jared	7-12 Integrated Social Studies	9/12/13	\$95
Tregoning, Erin	Music Teacher, Dodge/Bissell, Long term substitute for Laura Fedina who was approved for FMLA	8/28/13	\$95
Turner, Daniel	7-12 Integrated Language Arts; Integrated Social Studies (Long term sub license)	9/12/13	\$95
Weatherbee, Cheryl	PS-3 Early childhood; 4-5 Early Childhood Generalist	9/12/13	\$95
White, Marcy	Pk-12 Music (Long term sub license)	9/12/13	\$95
Young, Wilma	1-8 Elementary	9/12/13	\$95

Certified Staff Recommendations September 11, 2013				
RESIGNATIONS				
Name	Position	Bldg.	Effective	Note(s)
Bilinski, Mary	Team Leader	Bissell	08/16/13	

13-313 **Employment**

That the Twinsburg Board of Education accepts the Supplemental Contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

Extracurricular Contracts 2013 - 2014				
Name	Contract	Bldg.	Effective	% of Base
Bandiera, Ryan	Game Workers, Ticket Takers Home Games Only		2013-2014	\$20/per game
Bushey, Melanie	Game Workers, Ticket Takers Home Games Only		2013-2014	\$20/per game
Jenks, Teri	Game Workers, Ticket Takers Home Games Only		2013-2014	\$20/per game
Beni, Georgianna	Game Workers, Ticket Takers Home Games Only		2013-2014	\$10/per hour, not to exceed a forty (40) hour work week
Benich, Elaine	Game Workers, Ticket Takers Home Games Only		2013-2014	\$10/per hour, not to exceed a forty (40) hour work week
Brenner, Maryann	Game Workers, Ticket Takers Home Games Only		2013-2014	\$10/per hour, not to exceed a forty (40) hour work week
Brenner, Tiffany	Game Workers, Ticket Takers Home Games Only		2013-2014	\$10/per hour, not to exceed a forty (40) hour work week
Dezort, Deb	Game Workers, Ticket Takers Home Games Only		2013-2014	\$10/per hour, not to exceed a forty (40) hour work week
Fodor, Danette	Game Workers, Ticket Takers Home Games Only		2013-2014	\$10/per hour, not to exceed a forty (40) hour work week
Simon, Jim	Game Workers, Ticket Takers Home Games Only		2013-2014	\$10/per hour, not to exceed a forty (40) hour work week
Veenhuis, Mary	Game Workers, Ticket Takers Home Games Only		2013-2014	\$10/per hour, not to exceed a forty (40) hour work week
Chappell, Russell	JV Girls Tennis Coach	THS	2013-2014	0.77%
Conaway, Patty	JV Cheerleading Advisor	THS	2013-2014	0.77%
Davis, Brian	Wrestling Coordinator	RBC	2013-2014	0.69%
Engler, Sophie	Third Grade Team Leader	Bissell	2013-2014	1.5% of 3.00%, Split with Kristen Hoover, who was previously hired.
Harrison, Robert	Assistant Girls' Soccer Coach	RBC	2013-2014	0.77%
Hribar, John	MS Football Coordinator	RBC	2013-2014	0.69%
Lipnos, Ed	Football Assistant Coach	RBC	2013-2014	0.67%
Look, Amanda	Majorette/Drill Team Advisor	THS	2013-2014	7.00%
Thome, Thomas	Volunteer Varsity Football Assistant Coach	THS	2013-2014	Volunteer
Willmott, Michelle	Football Cheerleader Advisor	RBC	201-2014	0.69%

*Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck and Mr. Stuver.  
The Board President declared the motions approved.*

13-314 **Employment**

Mrs. Cain-Criswell moved and Mr. Stuver seconded that the Twinsburg Board of Education approves the Classified Personnel and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

Classified Staff Recommendations September 11, 2013				
RESIGNATIONS				
Name	Position	Bldg.	Effective	Note(s)
Turman, Matthew	Bus Driver	Transportation	08/16/13	Resignation

Classified Staff Recommendations September 11, 2013				
CONTRACTS				
Name	Bldg.	Classification	Effective	Note(s)
Andrews, Carrie	Bissell	Instructional Paraprofessional	09/12/13	Replacing part-time position formerly held by L. Rotolo. Increases Carrie's hours from four (4) hours to seven (7) hours per day. Step 11.
Schneider, Christina	Dodge	Instructional Paraprofessional	09/12/13	Replacing K. Thomas who resigned. Step 2.

Classified Staff Recommendations September 11, 2013			
SUBSTITUTES			
Name	SKILLS	Effective	Rate
Blair, Willie	Janitor	09/12/13	\$9.15
Fruscella, Kathlene	Lunchroom Playground Assistant	09/12/13	\$7.85
	Instructional Assistant	09/12/13	\$8.50
	Library Assistant	09/12/13	\$7.85
	Cook	09/12/13	\$7.85
	Secretary	09/12/13	\$8.00
Krebs, Robin	Janitor/Custodian	09/12/13	\$13.30 Current Employee
Mihaljevic, Jason	Bus Driver	09/12/13	\$12.00
Travis, Lisa	Instructional Assistant	09/12/13	\$8.50
Travis, Lisa	Library Assistant	09/12/13	\$7.85
Turman, Matt	Bus Driver	09/12/13	\$12.00
Weeks-Blair, Kimberly	Secretary	09/12/13	\$8.00
	Lunchroom Playground Assistant	09/12/13	\$7.85
	Instructional Assistant	09/12/13	\$8.50
	Library Assistant	09/12/13	\$7.85
	Latchkey Assistant	09/12/13	\$7.85

*Ayes: Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck and Mr. Stuver.  
 Abstained: Mr. Andrews,  
 The Board President declared the motion approved.*

**Mr. Shebeck moved and Mr. Andrews seconded that the Twinsburg Board of Education adopt resolutions 13-315 to 13-320.**

**13-315 Accept Donation**

That the Twinsburg Board of Education approves the donations to the Twinsburg City School District for supplies for our students:

\$20 from John A. and Lisa M. Roseman, 3708 Elm Road, Stow, OH 44224
Five (5) packs of thirty (30) each, Desk Plates for student desks from Ms. Barbara Krol, 1737 Stone Creek Lane, Twinsburg, OH 44087
Backpacks, Binders, Lysol, HDZ Antibacterial Disinfecting Wipes; Facial Tissues; HDX Hand Sanitizer Gel; Wood Pencils; Colored Pencils; Markers, Crayons; Index Cards; Erasers; Scissors; Rulers; Bic Pens; Copy Paper; Notebooks; Composition Books; Index Dividers; Pocket Folders; Washable Glue from Emdeon Corporation, 2045 Midway Drive, Twinsburg, OH 44087
Pencils; Pens, Pencil Sharpeners; Rulers; Backpack; Scissors; Markers; Glue, Glue Sticks from KinderCare c/o Michelle Lukasik, Assistant Director, 2572 Glenwood Drive, Twinsburg, OH 44087

**13-316 Patti Koslo - Consultant**

That the Twinsburg Board of Education approves a revision to a contract with Patricia Koslo for public relations consulting services from July 1, 2013 through June 30, 2014 at an hourly rate of \$50 for up to a maximum of eighty (80) hours per month. Said revision to approve an additional 8.25 hours for the month of July 2013. Original contract approved at the April 10, 2013 Board of Education Meeting.

**13-317 Hearing Officer**

That the Twinsburg Board of Education directs the Superintendent to approve on an “as needed” basis an Expulsion Hearing Designee for the Board of Education, for the 2013-2014 school year: John C. Burkholder, at an hourly rate of \$125.

**13-318 Settlement Agreement – Sp. Ed.**

That the Twinsburg Board of Education approves the *Settlement Agreement, Release and Waiver* in accordance with the attached.

<p>WHEREAS, concerns have been raised on behalf of a student under federal and state laws governing the provision of a free appropriate public education; and</p> <p>WHEREAS, the Board of Education believes it is in the best interest of the Twinsburg City School District to enter into an expeditious and reasonable resolution of that dispute.</p> <p>NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Twinsburg City School District authorizes the Superintendent, Treasurer, and Director of Pupil Personnel, directly and/or through their designee(s), to take any action necessary to effectuate this resolution and the terms surrounding the resolution of the concerns (i.e., executing and implementing the Settlement Agreement).</p> <p>BE IT FURTHER RESOLVED that all formal actions of this Board of Education concerning or relating to the adoption of this Resolution were adopted in an open meeting of this Board of Education in compliance with the law.</p>
---

**13-319 Tuition Waiver**

That the Twinsburg Board of Education approves tuition-free enrollment to Twinsburg High School Senior Dehja Smith, per Board of Education Policy #5111(F).

**13-320 Accept Donation**

That the Twinsburg Board of Education approves a donation from the Distribution Committee of the Lloyd L. & Louise K. Smith Foundation, FirstMerit Bank, N.A. Trustee, 106 South Main Street, Fifth-Floor – TOW 23, Akron, Ohio 44308, in the amount of \$500, for the Twinsburg City School District's Project Star Summer Reading Program for 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> graders.

*Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck and Mr. Stuver.  
The Board President declared the motions approved.*

**MISCELLANEOUS**

Board of Education took this part of the meeting to discuss in a "Work Session" the developing and establishing of District Goals for the 2013/2014 School Year. Utilizing prior year goals and a rough draft, the Board discussed where they think the School District Administration should focus its efforts in the near term. At the conclusion of the Work Session the Goals were set to paper and subsequently voted on by the Board.

**13-321 District Goals**

That the Twinsburg Board of Education approves the District Goals for the 2013/2014 School Year. See Page 391

*Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck and Mr. Stuver.  
The Board President declared the motion approved.*

**13-322 Adjournment**

Mr. Andrews moved and Mr. Shebeck seconded that the Twinsburg Board of Education adjourn at 8.46 p.m.

Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck and Mr. Stuver.  
The Board President declared the meeting adjourned.

---

Board President

---

Treasurer

**TWINSBURG CITY  
SCHOOL DISTRICT  
FY 2012-2013**

**FINANCIAL REPORT**

**FOR**

**JULY 2013**

**FOR PRESENTATION  
AT THE  
SEPTEMBER 11, 2013  
REGULAR BOARD MEETING**

**INDEX**

Bank Reconciliation  
General Fund Financial Report Summary  
Financial Report by Fund  
General Fund Expenditures and Receipts

**TRADITION OF EXCELLENCE**

**Prepared by  
Martin Aho  
Treasurer**

**TWINSBURG CITY SCHOOLS  
BANK RECONCILIATION  
JULY 2013**

CHECKING ACCOUNTS		
FIRST MERIT GENERAL ACCOUNT	529,578.70	
FIRST MERIT ATHLETIC ACCOUNT	3,905.58	
<b>TOTAL CHECKING ACCOUNTS</b>		<b>533,484.28</b>
INVESTMENTS		
FIRST MERIT SWEEP 0.15%	35,420,000.00	
STAR OHIO @ 0.03%	2,368,586.27	
	-	
<b>TOTAL INVESTMENTS</b>		<b>37,788,586.27</b>
LESS OUTSTANDING		
BUDGETARY CHECKS	(248,812.59)	
PAYROLL CHECKS	(43,270.58)	
<b>TOTAL OUTSTANDING</b>		<b>(292,083.17)</b>
ADJUSTMENTS		
DEPOSITS IN-TRANSIT -		
NSF CHECKS	-	
WIRE IN-TRANSIT	(10,742.23)	
RECONCILING ITEMS	-	
BANK ERROR	-	
<b>TOTAL ADJUSTMENTS</b>		<b>(10,742.23)</b>
<b>TOTAL BANK BALANCE</b>		<b>38,019,245.15</b>
Book Balance per Financial Report by Fund		<b>38,015,339.57</b>
Book Balance Athletic Account		<b>3,905.58</b>
<b>TOTAL BOOK BALANCE</b>		<b>38,019,245.15</b>

Category Description	Amount Budgeted	Month To Date	Fiscal To Date	Current Encumbrances	Available Balance
Prog: Fndsum Date: 08/09/13 Page: 00001			<b>Fund Financial Summary Report</b> <b>Receipts/Expenses Totals by Receipt/Object Code</b> <b>Subtotaled by Fund Group</b>		TWINSBURG CITY SCHOOLS 11136 RAVENNA ROAD TWINSBURG OH 44087-1022
For Fund - 001 General					
July 1 Cash Balance			26,165,437.17		
<b>Revenues</b>					
Local Sources	26,369,428.00	4,308,206.16	4,184,289.16	0.00	22,185,138.84
Intermediate Sources	63,290.00	0.00	0.00	0.00	63,290.00
State Sources	13,039,424.00	333,758.45	333,758.45	0.00	12,705,665.55
Federal Sources	176,520.00	0.00	123,917.00	0.00	52,603.00
Other Sources	0.00	132,025.15	132,025.15	0.00	-132,025.15
<b>TOTAL REVENUES</b>	<b>39,648,662.00</b>	<b>4,773,989.76</b>	<b>4,773,989.76</b>	<b>0.00</b>	<b>34,874,672.24</b>
<b>Expenses</b>					
100 Salaries	25,564,769.00	2,068,201.01	2,068,201.01	0.00	23,496,567.99
200 Benefits	11,058,654.40	365,470.98	365,470.98	139,642.30	10,553,541.12
400 Purchased Services	4,890,250.33	227,151.14	227,151.14	1,348,093.23	3,315,005.96
500 Supplies	1,343,195.93	57,380.87	57,380.87	376,036.47	909,778.59
800 Capital Outlay	4,197.68	0.00	0.00	197.68	4,000.00
800 Capital Replacement	0.00	0.00	0.00	0.00	0.00
800 Other Expenses	1,242,460.90	16,394.16	16,394.16	14,581.59	1,211,485.15
<b>TOTAL EXPENSES</b>	<b>44,103,528.24</b>	<b>2,734,598.16</b>	<b>2,734,598.16</b>	<b>1,878,551.27</b>	<b>39,490,378.81</b>
Available Cash Balance			28,204,828.77		

Minutes of REGULAR Meeting

September 11, 2013

**TWINSBURG CITY SCHOOLS  
FINANCIAL REPORT BY FUND  
JULY 2013**

FUND	DESCRIPTION	MONTH	MONTH	MONTH	ENDING
		Begin Balance	Receipts	Expenditures	Balance
001	GENERAL	26,165,437.17	4,773,989.76	2,734,598.16	28,204,828.77
002	BOND RETIREMENT	1,316,442.30	295,000.00	-	1,611,442.30
003	PERMANENT IMPROVEMENT	5,759,013.37	260,000.00	100,124.19	5,918,889.18
004	BUILDING IMPROVEMENTS	93,296.83	-	-	93,296.83
005	BUS REPLACEMENT	94,777.59	-	-	94,777.59
006	FOOD SERVICE	109,146.13	57.75	51,713.96	57,489.92
007	SPECIAL TRUST	481.09	-	-	481.09
008	ENDOWMENT	18,954.17	-	-	18,954.17
009	UNIFORM SCHOOL SUPPLIES	7,677.04	-	-	7,677.04
012	ADULT EDUCATION	89,696.01	-	-	89,696.01
014	ROTARY-INTERNAL SERVICES	86,581.18	205.00	3,646.00	83,140.18
018	PUBLIC SCHOOL SUPPORT	1,086,507.30	68.50	18,204.51	1,068,371.29
019	OTHER GRANT	42,047.55	-	7,290.83	34,756.72
022	DISTRICT AGENCY	11,258.42	-	-	11,258.42
024	EMPLOYEE BENEFITS SELF INS.	340,318.38	-	-	340,318.38
200	STUDENT MANAGED ACTIVITY	243,316.98	300.00	366.78	243,250.20
300	DISTRICT MANAGED ACTIVITY	127,687.61	-	851.94	126,835.67
416	TEACHER DEVELOPMENT	2,588.92	-	-	2,588.92
432	EMIS	8,162.35	-	-	8,162.35
440	ENTRY YEAR PROGRAM	1,050.00	-	-	1,050.00
450	SCHOOLNET	-	-	-	-
451	DATA COMMUNICATION	1,375.00	-	-	1,375.00
452	SCHOOLNET PROF DEV	-	-	-	-
463	ALTERNATIVE SCHOOLS	(74.00)	2,640.00	-	2,566.00
494	POVERTY BASED AID	-	-	-	-
499	MISC. STATE GRANT FUND	21,893.54	-	23,038.38	(1,144.84)
504	EDUCATION JOBS FUND	-	-	-	-
516	TITLE VI-B SP ED - IDEA PART B	48,987.65	-	42,456.17	6,531.48
532	FISCAL STABILIZATION FUND	-	-	-	-
533	TITLE II-D TECHNOLOGY	0.10	-	-	0.10
536	TITLE I - SCHOOL IMPROVEMENT	-	-	-	-
551	LIMITED ENGLISH PROFICIENCY	1,059.60	-	1,219.80	(160.20)
572	TITLE I	8,247.06	-	23,305.23	(15,058.17)
573	TITLE VI	-	-	-	-
584	DRUG FREE SCHOOL GRANT FUND	-	-	-	-
587	EHA PRESCH. GRANTS/HANDICAPPED	897.71	-	1,128.16	(230.45)
590	IMPROVING TEACHER QUALITY	4,239.48	-	43.86	4,195.62
<b>TOTAL</b>		<b>35,691,066.53</b>	<b>5,332,261.01</b>	<b>3,007,987.97</b>	<b>38,015,339.57</b>

**TWINSBURG CITY SCHOOL DISTRICT  
GENERAL FUND EXPENDITURES AND RECEIPTS**

**JULY 2013**

	July	August	September	October	November	December	January	February	March	April	May	June
<b>FY 2013-2014</b>												
100 SALARIES	2,068,201	-	-	-	-	-	-	-	-	-	-	2,068,201
200 EMPLOYEE BENEFITS	365,471	-	-	-	-	-	-	-	-	-	-	365,471
400 PURCHASED SERVICES	227,151	-	-	-	-	-	-	-	-	-	-	227,151
500 SUPPLIES / MATERIALS	57,381	-	-	-	-	-	-	-	-	-	-	57,381
600 CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
800 MISCELLANEOUS	16,394	-	-	-	-	-	-	-	-	-	-	16,394
900 OTHER USES	-	-	-	-	-	-	-	-	-	-	-	-
EXPENDITURES - TO DATE	2,734,598	-	-	-	-	-	-	-	-	-	-	2,734,598.16
<b>FY 2013-2014</b>												
01.010 REAL ESTATE	4,300,000	-	-	-	-	-	-	-	-	-	-	4,300,000
01.020 TANGIBLE	-	-	-	-	-	-	-	-	-	-	-	-
01.035 STATE FOUNDATION	333,758	-	-	-	-	-	-	-	-	-	-	333,758
01.040 DPIA & VoEd	-	-	-	-	-	-	-	-	-	-	-	-
01.050 HS & ROLL BACK	-	-	-	-	-	-	-	-	-	-	-	-
TPP DIRECT PAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
PYMT IN LIEU OF TAXES	-	-	-	-	-	-	-	-	-	-	-	-
01.060 ALL OTHER	8,206	-	-	-	-	-	-	-	-	-	-	8,206
02.050 OTHER SOURCES	-	-	-	-	-	-	-	-	-	-	-	-
02.060 REFUND - WORK COMP	132,025	-	-	-	-	-	-	-	-	-	-	132,025
RECEIPTS - TO DATE	4,773,990	0	0	0	0	0	0	0	0	0	0	4,773,989.76
<b>PRIOR FISCAL YEAR 2011-2012</b>												
FY 12 EXPENDITURES	2,992,495	3,239,259	3,362,049	3,451,869	3,565,189	2,758,461	3,381,521	3,200,758	3,374,935	3,692,457	3,659,375	40,014,948
FY 12 RECEIPTS	8,518,792	3,098,197	352,461	2,581,496	4,149,927	446,139	407,011	5,582,892	5,366,253	2,475,186	4,797,288	38,234,499
<b>PRIOR FISCAL YEAR 2010-2011</b>												
FY 11 EXPENDITURES	4,305,489	3,173,779	3,422,491	3,171,860	3,348,113	3,277,010	3,346,725	3,228,636	3,242,791	3,801,052	3,495,085	40,786,656
FY 11 RECEIPTS	9,875,359	3,515,661	2,268,559	3,520,519	1,842,320	390,220	366,069	7,399,818	4,531,051	1,272,577	2,880,220	38,402,060

**TWINSBURG CITY SCHOOL DISTRICT  
DISTRICT GOALS, 2013/2014**

**1. FINANCIAL**

- a. To implement a plan to maintain fiscal stability through FY 17 which shall include strategies for passing a 6.9 mill renewal levy in November 2013.
- b. To develop a five year capital expense strategic plan that includes elements of Facilities, Curriculum Materials, Efficiency of Operations, Essential Services, Learning Environment, Technology, and Safety & Security.

**2. CURRICULUM**

The Twinsburg City School District will continue high academic standards by maintaining the grades of "A" or "B" and improving the deficient areas noted on the 2012/2013 State of Ohio District Report Card in each measurable component including student achievement, value-added, gap closing and graduation rates as defined on the 2013/2014 State of Ohio District Report Card, with the ultimate goal of achieving an "A" in every measured category.

**3. SAFETY**

To fully implement the A.L.I.C.E. safety procedures by January 2014 and to implement a simulated safety drill in collaboration with local law enforcement personnel by the conclusion of the 2013/2014 school year.

**4. STUDENT ENROLLMENT**

To complete a comprehensive study of District enrollment which shall identify historical trends and enrollment projections through 2025 along with recommendations to address potential growth in student enrollment.

**5. TECHNOLOGY**

To maximize the District's wireless network capabilities to:

- a. Prepare our buildings for PARCC Assessments which will be administered beginning in 2014-2015.
- b. Develop a plan to infuse wireless devices into our technology infrastructure to support teacher instruction, curriculum, and student learning.

September 11, 2013