

The Twinsburg City School District Board of Education met in REGULAR session on the above date at the Twinsburg Government Center in Council Chambers at 7:00 p.m. The following board members were present: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck, and Mr. Stuver. Recordings of the Board of Education meeting are made and kept at the Board Office. Video recordings and Board approved Minutes are available on the District’s web site.

**Mr. Andrews moved and Mr. Shebeck seconded that the Twinsburg Board of Education adopt resolutions 12-275 to 12-276.**

**12-275 Minutes**

That the Twinsburg Board of Education approves the following Minutes:

Regular Meetings:        June 6, 2012;        July 18, 2012  
 Special Meetings:        May 24, 2012;        June 28, 2012

**12-276 Financial Report**

That the Twinsburg Board of Education accepts the following Financial Report for the Months of May, 2012 and June, 2012. See pages 276-285

**12-277 Check Register**

That the Twinsburg Board of Education accepts the Check Registers for the Month of May, 2012 the total, including payroll is: \$4,589,848.64; and the Month of June, 2012 the total, including payroll is: \$3,952,038.50. See pages 286-303

*Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.  
 The Board President declared the motions approved.*

**Ms. Cain-Criswell moved and Mr. Shebeck seconded that the Twinsburg Board of Education adopt resolutions 12-278 to 12-281.**

**12-278 Employment - Certificated**

That the Twinsburg Board of Education accepts the Certificated/Licensed Personnel and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

<b>Certified Staff Recommendations September 5, 2012</b>				
<b>SUBSTITUTES</b>				
<b>Name</b>		<b>Certification/Licensure</b>	<b>Effective</b>	<b>Rate</b>
Abrams	Carolyn	Elementary, 1-8	8/20/12	\$95
Anderson	Joanne	Elementary, 1-8	8/20/12	\$95
Anderson	Sharon	French/Spanish, 7-12	8/20/12	\$95
Archer	Leann	Early Childhood, PS-3; Reading, PS-3	8/20/12	\$95
Aurand	Christopher	Early Childhood, PS-3; Reading	8/20/12	\$95
Aurand	Patrick	Early Childhood, PS-3	8/20/12	\$95
Barnes	Inger	Elementary, 1-8	8/20/12	\$95

Minutes of REGULAR Meeting

September 05, 2012

Battle	Hilary	Integrated Social Studies(Long-Term Sub License), 7-12	8/20/12	\$95
Bell	Yvette	Early Childhood, PS-3; Reading, K-12	8/20/12	\$95
Biddell	Kevin	Integrated Mathematics & Science (Long-Term Sub License), 7-12	8/20/12	\$95
Bisesi	Lisa	Early Childhood, PS-3; Early Childhood Generalist, 4-5	8/20/12	\$95
Bowman	Jacqueline	Integrated Language Arts/Social Studies, 7-12 (Long term sub license)	8/20/12	\$95
Brody	Michael	Early Childhood, PS-3; Reading	8/20/12	\$95
Brown	Cynthia	Early Childhood, PS-3 (Long-Term Sub License)	8/20/12	\$95
Burton	Kristin	Intervention Specialist Mild/Moderate, K-12	8/20/12	\$95
Canary	Kristin	Lang Arts; Reading; Social Studies, 4-9; Math Generalist, 4-6	8/20/12	\$95
Carlini	Patricia	Elementary, 1-8	8/20/12	\$95
Carlson	Stefani	Language Arts & Reading, 4-9 (Long-Term Sub License)	8/20/12	\$95
Checki	Elyse	Early Childhood, Reading, PS-3	8/20/12	\$95
Chilton	Andrea	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Christman	Mindy	Visual Art, PK-12 (Long-Term Sub License)	8/20/12	\$95
Cohen	Ruth	Comprehensive Social Studies, 7-12; K-12 Reading; Tesol	8/20/12	\$95
Consolo	Carol	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Coyle	Christie	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Dearborn	Cynthia	Spanish, K-12 (Long-Term Sub License)	8/20/12	\$95
Defranco	Anna	Elementary	8/20/12	\$95
Defranco	James	Integrated Social Studies, 7-12; Intervention Specialist Mild/Moderate, K-12	8/20/12	\$95
Defrench	Kaitlyn	Music, PK-12	8/20/12	\$95
Demczuk	Gail	Integrated Business, CT (Long-Term Sub License)	8/20/12	\$95
Deprima	Michael	Integrated Business, CT 4-12	8/20/12	\$95
Dodeci	Caitlin	Early Childhood, PS-3 ; Reading	8/20/12	\$95
Dohner	Gregory	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Donofrio	Joseph	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Drake	Joe	Integrated Social Studies, 7-12 (Long-Term Sub License)	8/20/12	\$95
Dunn	Mandy	Language Arts/Reading, Social Studies, 4-9; Reading, K-12	8/20/12	\$95
Durbin	Lisa	Integrated Mathematics, 7-12 (Long-Term Sub License)	8/20/12	\$95
Ebert	Rachel	Early Childhood (PK-3)	8/20/12	\$95
Fenn	Dean	Science; Social Studies; Reading (4-9)	8/20/12	\$95
Fenn	Patricia	Early Childhood, PS-3; Reading	8/20/12	\$95
Fisher	Amanda	Early Childhood, PS-3; Reading, K-12	8/20/12	\$95
Fox	Margie	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Frey	Monica	Elementary	8/20/12	\$95
Gelinas	Kristin	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Georges	Lisa	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Goverde	Martinus	Life Sciences: Chemistry/Physics, 7-12 (Long-term sub license)	8/20/12	\$95
Greer	Loretta	Integrated Social Studies, 7-12; Visual Arts, PK-12 (Long-Term Sub Licenses)	8/20/12	\$95
Grimes	Jessica	Integrated Language Arts, 7-12	8/20/12	\$95

Minutes of REGULAR Meeting

September 05, 2012

Hall	Christopher	Mathematics; Science, 4-9 (Long Term Sub License)	8/20/12	\$95
Heatherman	Christine	Spanish, K-12	8/20/12	\$95
Henterly	Melissa	English, 7-12 (Long-Term Sub License)	8/20/12	\$95
Herbert	Luke	Integrated Social Studies, 7-12	8/20/12	\$95
Hilbert	Anna	Early Childhood, PK-3	8/20/12	\$95
Hill	Adrienne	Early Childhood, PK-3; Early Childhood Generalist, Grades 4-5	8/20/12	\$95
Hindel	Molly	Early Childhood, PK-3	8/20/12	\$95
Hoffman	Cynde	Social Studies; Language Arts/Reading, 4-9; Reading	8/20/12	\$95
Horvath	Lori	Elementary, 1-8	8/20/12	\$95
Hoyack	Megan	Early Childhood, PS-3; Reading, K-12	8/20/12	\$95
Hungerford	David	Integrated Language Arts, 7-12	8/20/12	\$95
Jefferies	Sabrina	Drama/Theatre, PS-12 (Long-Term Sub License)	8/20/12	\$95
Johnson	Jerome	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Johnson	Matthew	Music, PK-12	8/20/12	\$95
Kelleher	Joseph	Integrated Social Studies, 7-12	8/20/12	\$95
Kilianek	Damien	Visual Art, PS-12	8/20/12	\$95
Konet	Lauren	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Kraeff	Gwen	Intervention Specialist Mild/Mod; Reading; Visual Art, K-12	8/20/12	\$95
Krzysik	Mary	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Lalli	Jane	Integrated Science, 7-12 (Long-Term Sub License)	8/20/12	\$95
Lamancusa	Thomas	Integrated Mathematics; Integrated Science, 7-12 (Long-Term Sub License)	8/20/12	\$95
Leaventon	Carol	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Loenhardt	Michael	Intervention Spec Mild/Moderate, K-12	8/20/12	\$95
Lewchenko	Laura	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Lipnichan	Karen	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Lively	John	Integrated Social Studies, 7-12 (Long-Term Sub License)	8/20/12	\$95
Lowe	Kevin	Integrated Mathematics, 7-12	8/20/12	\$95
Lynch	Debra	Health Ed, PK-12 (Long-Term Sub License)	8/20/12	\$95
Mansfield	James	Reading; Math; Science, 4-9	8/20/12	\$95
Marinero	Michele	Early Childhood, PS-3; Reading	8/20/12	\$95
Markusic	Jessica	Visual Arts, PK-12	8/20/12	\$95
Marrow	Joseph	Integrated Social Studies, 7-12 (Long-Term Sub License)	8/20/12	\$95
McClelland	Margaret	Visual Art, PK-12 (Long-Term Sub License)	8/20/12	\$95
McClendon	Gloria	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
McNeely	Maureen	Visual Arts, PK-12	8/20/12	\$95
Mergenov	Sarah	K-12 General Education (Short-Term Sub License)	8/20/12	\$95
Miller	Jennifer	Elementary, K-8; Gifted Intervention Specialist	8/20/12	\$95
Mizer	Lisa	Elementary, 1-8	8/20/12	\$95
Morris	Karla	Family & Consumer Science, CT (Long-Term Sub License); Life Sciences, 7-12 (Long-Term Sub License)	8/20/12	\$95
Murphy	Melinda	General Education, K-12 (Short-Term Sub license)	8/20/12	\$95
Myers	Randi	Phys. Ed., PK-12 (Long-Term Sub License)	8/20/12	\$95
Nay	Lisa	Early Childhood, PK-3	8/20/12	\$95

Minutes of REGULAR Meeting

September 05, 2012

Norwood	Ciera	Integrated Language Arts, 7-12	8/20/12	\$95
Nyswonger-Winkler	Christine	Family & Consumer Science, CT (Long-Term Sub License)	8/20/12	\$95
O'Connor	Fredric	Music, K-12	8/20/12	\$95
Paoletti	Leslie	PS-3; Generalist, 4-5	8/20/12	\$95
Pestello	Kelli	Early Childhood, PK-3	8/20/12	\$95
Peterson	Jon	Integrated Mathematics, 7-12 (Long-Term Sub License)	8/20/12	\$95
Peterson	Mary	English; History, 7-12; Driver's Ed.; Integrated Social Studies, 7-12	8/20/12	\$95
Pierce	Serena	Elementary, K-8; Reading, K-12	8/20/12	\$95
Platek	Lindsey	Lang Arts/Reading; Social Studies, 4-9	8/20/12	\$95
Pollock	Karen	Life Sciences, 7-12 (Long-Term Sub License)	8/20/12	\$95
Porfeli	Denise	Intervention Specialist Mild/Moderate, K-12 (Long-Term Sub License)	8/20/12	\$95
Raaf	Barbara	Early Childhood, PS-3 (Long-Term Sub License)	8/20/12	\$95
Ramsey	Elizabeth	Psychology/Sociology, 7-12 (Long-Term Sub License)	8/20/12	\$95
Reese	Ashley	Family & Consumer Science, CT (Long-Term Sub License)	8/20/12	\$95
Rezebak	Cheryl	Early Childhood, PS-3 (Long-Term Sub License)	8/20/12	\$95
Roese	Patricia	Elementary, 1-8	8/20/12	\$95
Romano	Trisha	Early Childhood, PK-3	8/20/12	\$95
Rosenberg	Karen	Elementary, K-8	8/20/12	\$95
Rothermel	Gerald	History; Health Ed; Phys. Ed., 7-12; Assistant Superintendent	8/20/12	\$95
Sackschwesky	Pamela	Specific Learning Disabled (K12); 4-9 Integrated Science	8/20/12	\$95
Sandvick	Kathryn	Data Process.; Math; Physics; Chemistry, 7-12; Reading, K-12; General Science, 7-12	8/20/12	\$95
Schick	James	Integrated Language Arts, 7-12 (Long-Term Sub License)	8/20/12	\$95
Schwartz	Laura	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Setser	Michael	Computer Information Science, PK-12 (Long-Term Sub License)	8/20/12	\$95
Shaffer	Kelly	Elementary, 1-8; Computer Technology; SLD, K-12	8/20/12	\$95
Shah	Nirali	Life Sciences, 7-12 (Long-Term Sub License)	8/20/12	\$95
Shirilla	Debra	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Simile	Christina	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Sitko	Cynthia	Integrated Mathematics, 7-12 (Long-Term Sub License)	8/20/12	\$95
Smith	Douglas	Visual Art, PK-12	8/20/12	\$95
Smith	Erin	Integrated Social Studies, 7-12	8/20/12	\$95
Snyder	Melanie	Early Childhood, PK-3	8/20/12	\$95
Soric	Tina	Early Childhood, PS-3; Reading	8/20/12	\$95
Traish	Saidah	Integrated Social Studies, 7-12	8/20/12	\$95
Travis	Lisa	Elementary, K - 8	8/20/12	\$95
Valenzza	Alan	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Vasquez	Patty	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Vitale	Rachel	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Walzer	Michael	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Ward	Jennifer	Kindergarten-Elementary, K-8	8/20/12	\$95

Minutes of REGULAR Meeting

September 05, 2012

Weaver	Angica	Elementary, 1-8	8/20/12	\$95
White	Gary	Integrated Social Studies, 7-12 (Long-Term Sub License)	8/20/12	\$95
White	Marcy	Music, PK-12(Long-Term Sub License)	8/20/12	\$95
Wickerman	Arito	Modern Language-Spanish, K-12; Tesol, PK-12	8/20/12	\$95
Wideman	Lawson	Life Sciences; Physical Sciences/Chemistry, 7-12 (Long-Term Sub License)	8/20/12	\$95
Winiacki	Nicole	Integrated Social Studies, 7-12	8/20/12	\$95
Wolf	Brittany	Early Childhood, PS-3; Reading, PS-3	8/20/12	\$95
Wright	Maggie	Integrated Social Studies, 7-12	8/20/12	\$95
Young	John	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Young	Lara	Visual Arts, PK-12	8/20/12	\$95
Young	Wilma	Elementary, 1-8	8/20/12	\$95
Mentzer	Lara	Math; Social Studies, 4-9	8/20/12	\$95
Altfeld (Fish)	Dena	Elementary, 1-8; Kindergarten; PreK	8/20/12	\$95
Anderson	April	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Aronson	Kara	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Babak	Nancy	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Baka	Lisa	Early Childhood, PS-3	8/20/12	\$95
Beattie	Diana	Early Childhood, PS-3 (Long-Term Sun License)	8/20/12	\$95
Blazek	Kristi	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Blickensderfer	Nancy	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Brunswick	Robert	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Bushi	Janice	Integrated Math, 7-12 (Long-Term Sub License)	8/20/12	\$95
Christopher-Jones	June	Early Childhood, PS-3; Generalist, 4-5 (Long-Term Sub License)	8/20/12	\$95
Cirino	Rick	Intervention Specialist Mild/Moderate, K-12 (Long-Term Sub License)	8/20/12	\$95
Cramer	Beth	Health/Phys Ed, P-12; Social Studies, 4-9; Integrated Social Studies, 7-12 (Long-Term Sub License)	8/20/12	\$95
Crary	Jonathan	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Davis	Gary	Music, K-12	8/20/12	\$95
Dean	Jonathan	Integrated Social Studies, 7-12 (Long-Term Sub License)	8/20/12	\$95
Deegan	Dennis	Integrated Social Studies, 7-12 (Long-Term Sub License)	8/20/12	\$95
Dietzel	Danielle	Language Arts & Reading; Science, 4-9 (Long-Term Sub License)	8/20/12	\$95
Drake	Ulerica	Health/P.E., P-12	8/20/12	\$95
Erwin	Ryan	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Fasig	Stephen	Integrated Social Studies (7-12)	8/20/12	\$95
Faulk II	Lawrence	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Fielder	Rome	Integrated Math, 7-12 (Long-Term Sub License)	8/20/12	\$95
Fox	Dana	French, K-12	8/20/12	\$95
Gentile	Laura	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Grigsby	Douglas	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Halpin	Mark	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95

Harris	Andrew	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Howell	Donna	Mild/Moderate; Moderate/Intensive, K-12	8/20/12	\$95
Hujik	Ronald	Reading; Science; Social Studies, 4-9	8/20/12	\$95
Kessick	Christopher	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Kneil	Regina	Intervention specialist Mild/Moderate, K-12 (Long-Term Sub License)	8/20/12	\$95
Kvintavogler	Yuliana	Music, PK-12 (Long-Term Sub License)	8/20/12	\$95
Lyman	Bruce	Life Sciences, 7-12 (Long-Term Sub License)	8/20/12	\$95
Manda	Christine	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
McCart	Rachel	Life Sciences, 7-12	8/20/12	\$95
McCown	Travis	Language Arts & Reading, 4-9 (Long-Term Sub License)	8/20/12	\$95
Newman	Theodore	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Poor	Dennis	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Refferty	Leah	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Rockhill	Nancy	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Russell	Maureen	Marketing, CT (Long-Term Sub License)	8/20/12	\$95
Shawcross	Mary Ann	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Shumaker	Laura	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Snyder	Daniel	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Stevenhagen	Tim	General Education, K-12 (Short-Term Sub License)	8/20/12	\$95
Swihart	Rob	Integrated Language Arts, 7-12 (Long-Term Sub License)	8/20/12	\$95
Talley	Shonna	Integrated Lang Arts/Integrated Social Studies, 7-12; Drama/Theater, PK-12; Music	8/20/12	\$95

12-279 **Employment - Classified**

That the Twinsburg Board of Education accepts the Classified Personnel and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

Classified Staff Recommendations September 5, 2012					
CONTRACTS					
Name	Position	Bldg.	Effective	Rate	Note(s)
Achberger, Tom	Lunch/ Playground Assistant	Bissell	08-17-2012	Step 1	3 hours per day. Replaces L. King who resigned 7/30/12.
Keyes, Stacey	Bus Driver	Trans	08-20-2012	Step 4	5 hours per day. New position due to Sp. Ed. transportation

Classified Staff Recommendations September 5, 2012				
RESIGNATIONS				
Name	Position	Building	Effective	Note(s)
Gutowski, Kathy	Secretary	R.B. Chamberlin	08-28-2012	Resignation
Shaw, Melissa	Bus Assistant	Transportation	05-25-2012	Resignation

Classified Staff Recommendations September 5, 2012					
RECALLS					
Name	Position	Bldg.	Effective	Rate	Note(s)
Carlo, Cathy	Secretary	RBC	08-29-2012	Step 6	Full Recall. Name removed from Recall List; 7.5 hrs/day; Replaces K. Gutowski.

Classified Staff Recommendations September 5, 2012				
LEAVES OF ABSENCE				
Name	Position	Effective	Days	Note(s)
Cabell, Michelle	Bus Driver	08-17-12 thru 11-09-12	60	Using accumulated sick days concurrently with FMLA
Wagner, Nancy	Assistant Treasurer	10-04-12 thru 10-22-12	12	Using accumulated sick days concurrently with FMLA

Classified Staff Recommendations September 5, 2012				
UNPAID LEAVE OF ABSENCE				
Name	Position	Effective	Days	Note(s)
Grier-Moton, Harriet	Latchkey Asst.	08-24-2012 thru 09-30-2012	26	Or until such time that an Educational Aide Permit is issued by the ODE before September 30, 2012.

Classified Staff Recommendations September 5, 2012			
SUBSTITUTES			
Name	Certification/Licensure	Effective	Rate
Achberger, Debbie	Secretary	09/06/12	\$8.00
Achberger, Debbie	Cook, Lunchroom, Bus Attnd. Latchkey & Library Assistant	09/06/12	\$7.70
Basch, Edward	Custodian, Janitor, Maintenance/Grounds	09/06/12	\$9.15
Lewis, Bradford	Latch-Key Assistant	09/06/12	\$7.70
Marcovitz, Traci	Lunchroom, Latchkey & Library Assistant	09/06/12	\$7.70
Ross, Jessica	Lunchroom, Library & Bus Attendant Assistant	09/06/12	\$7.70
Ross, Jessica	Secretary	09/06/12	\$8.00
Ryan, Denise	Secretary	09/06/12	\$8.00
Senk, David	Bus Driver	09/06/12	\$12.00
Tanner, Kara	Lunchroom Assistant	09/06/12	\$7.70
Tanner, Kara	Secretary	09/06/12	\$8.00
Threat, Dorlisa	Secretary	09/06/12	\$8.00
Threat, Dorlisa	Library Assistant	09/06/12	\$7.70
Waitman-Hager, Ernest	Bus Driver	09/06/12	\$12.00

12-280 **Employment – Extracurricular**

That the Twinsburg Board of Education accepts the Supplemental Contract recommendations detailed in the attached Exhibit as per the dates, terms and other applicable conditions specified, pending satisfactory ORC background checks.

Extracurricular Contracts 2012-2013				
Name	Contract	Bldg.	Effective	% of the Base
Bandiera, Ryan	Game Worker	Dodge	2012-2013	\$20 per game
Beni, Georgianna	Game Worker	RBC	2012-2013	\$10 per hr., not to exceed 40-hour work week.
Benich, Elaine	Game Worker	THS	2012-2013	\$10 per hr., not to exceed 40-hour work week.
Brenner, Maryann	Game Worker	Wilcox	2012-2013	\$10 per hr., not to exceed 40-hour work week.
Brenner, Tiffany	Game Worker	THS	2012-2013	\$10 per hr., not to exceed 40-hour work week.
Bushey, Melanie	Game Worker	THS	2012-2013	\$20 per game
Davet, Lisa	Majorette/Drill Team Advisor	THS	2012-2013	7.00%
Davet, Robert	Asst. Marching Band Director	THS	2012-2013	5.00%
Dezort, Debbie	Game Worker	Wilcox	2012-2013	\$10 per hr., not to exceed 40-hour work week.
Fodor, Danette	Game Worker	THS	2012-2013	\$10 per hr., not to exceed 40-hour work week.
Hasinski, Michael	Marching Band Director	THS	2012-2013	15.00%
Hasinski, Michael	Jazz Band Director	THS	2012-2013	4.00%
Latsch, Judy	Drama Director	THS	2012-2013	9.50%
Ostrowski, Maria	Game Worker	Bissell	2012-2013	\$10 per hr., not to exceed 40-hour work week.
Shaffer, Chris	Athletic Site Coordinator	THS	2012-2013	10.00%
Simon, James	Game Worker	RBC	2012-2013	\$10 per hr., not to exceed 40-hour work week.
Veenhuis, Mary	Game Worker	THS	2012-2013	\$10 per hr., not to exceed 40-hour work week.

12-281 **Revised Recall List**

That the Twinsburg Board of Education approves the Revised Recall List for Classified Personnel.

Classified Staff Recommendations September 5, 2012						
RECALL RANK ORDER - REVISED						
Name	Position	Bldg.	Hire Date	Recall Rank	Hours	Note(s)
INSTRUCTIONAL ASSISTANTS						
Ryan, Denise	Instructional Asst.	Dodge	10/21/09	1	7	Unlimited Recall Rights
Rotolo, Laura	Instructional Asst.	Wilcox	11/04/09	2	7	Unlimited Recall Rights
Byrd, Anthony	Instructional Asst.	THS	11/04/09	3	7	Unlimited Recall Rights
Shaffer, Christopher	Instructional Asst.	THS	04/21/10	4	7	Unlimited Recall Rights
Navarro,	Instructional	RBC	09/22/10	5	7	Unlimited Recall Rights



Courtney	Asst.					
McGing, Shelby	Instructional Asst.	Dodge	12/02/10	6	7	Unlimited Recall Rights. Will bump into a 3 hour/day Playground/Lunchroom position
Busch, Amanda	Instructional Asst.	Dodge	09/07/11	7	7	Probationary – 27 months Recall from 5/25/12
<b>SECRETARIES</b>						
Dreiling, Nancy	Secretary	RBC	06/23/10	1	7.5	Unlimited Recall Rights
<b>CUSTODIANS</b>						
Greene, Timothy	Custodian	Dodge	12/17/07	1	8	Unlimited Recall Rights. May bump into 8 hour/day Janitor position.
<b>JANITORS</b>						
Kolacz, Mary	Janitor	Dodge	08/06/08	1	8	Unlimited Recall Rights. Declined Partial Recall for 5-hour position vacated by M. Tucker. Remains on Recall List.
Toothman, William	Janitor	Wilcox	01/07/09	2	3	Partial Recall (8/01/12) of 5-hour Janitor position vacated by M. Tucker. Will remain on the Recall List for 3-hours. Unlimited Recall Rights.
Pisarchick, Phyllis	Janitor	Wilcox	02/17/10	3	5	Unlimited Recall Rights
Keyes, Stacey	Janitor	RBC	07/07/10	4	8	Unlimited Recall Rights. Will bump into an 4 hour/day Sub Bus Driver position (previous assignment hire date of 10/25/99)
<b>LATCHKEY ASSISTANTS</b>						
Lewis, Bradford	Latchkey	Dodge	10/20/10	1	3	Unlimited Recall Rights. Will be reduced from a 6 hour/day position to a 3 hour/day position due to a bump situation.
Mitchell, Mercer	Latchkey	Bissell	12/15/10	2	3	Unlimited Recall Rights

*Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.  
The Board President declared the motions approved.*

**Mr. Stuver moved and Mr. Crosby seconded that the Twinsburg Board of Education adopt resolutions 12-282 to 12-290.**

**12-282 Deletion from Inventory**

That the Twinsburg Board of Education approves the attached listing of items be deleted from inventory. See pages 304-309

<b>Title</b>	<b>Number of</b>	<b>ISBN/ Tag No.</b>	<b>Pub</b>
Paso a Paso, Level 1	33	0673216691	1996
Paso a Paso	38	0673216756	1996
In Spain	13	0821907441	1985
In Mexico	9	0821903063	1988
Curso Primero	18	0877205213	1979
Maravell Ice Cream	1	0409133550	
M1700 Overhead Projector	1	40530	
M 9060 Overhead Projector	2	31256	
M 9060 Overhead Projector	2	21312	
NIKI Cassette Recorder	1	21172	
Toshiba TV	1	45080	
Panasonic TV	1	44227	

**12-283 Approve Contract**

That the Twinsburg Board of Education approves a contract with *Harbor Education Services, LLC, Leap Program*, a special needs education company, for the sole purpose of providing education services in accordance with placement; in the amount of \$22,500 for the 2012-2013 school year, to be paid from the General Fund. Sent to the Board under separate cover.

**12-283 Approve Contract**

That the Twinsburg Board of Education approves a contract with *ASG Education Services, LLC, Leap Program*; a special needs education company, for the sole purpose of providing education services in accordance with placement at the "Leap Program", in the amount of \$22,500 for the 2012-2013 school year, to be paid from the General Fund. Tuition may be reimbursed through SF-14 & SF-6. Sent to the Board under separate cover.

**12-285 Ohio Schools Council**

That the Twinsburg Board of Education approves the 2012-2013 *Agreement of Participation* with the Ohio Schools Council for the following services, in the amount of \$4,492.88 to be paid from the General fund:

- Cooperative Purchasing Program
- Legal Hotline Program
- School Bus Purchasing Program
- Property, Fleet & Liability Program

**12-286 Sendero Therapies**

That the Twinsburg Board of Education approves an *Agreement* with Sendero Therapies, Inc. to provide Occupational Therapy evaluation and treatment service to students for the 2012-2013 school year, in the amount of \$60,000 to be paid from the General Fund.

**12-287 Kids First Program**

That the Twinsburg Board of Education approves an *Agreement for Admission for Tuition Pupils* for students enrolled in the *Kids First Program* in the amount of \$49,000 to be paid from the General Fund. Tuition may be reimbursed through SF-6.

**12-288 Therapy in Motion**

That the Twinsburg Board of Education approves a *Therapy In Motion, LLC, Services Agreement*, to provide physical therapy services for the 2012-2013 school year, in the amount of \$24,080 to be paid from the General Fund.

**12-289 Approve Purchase Agreement**

That the Twinsburg Board of Education approves a *Purchase Service Agreement, for DAY TREATMENT PROGRAM* with *Education Alternatives*, to provide services comprised of special education instruction and behavioral and mental health support services for the 2012-2013 school year, in the amount of \$68,250 to be paid from the General Fund. Tuition may be reimbursed through SF-14 and SF-6.

**12-290 Approve District Goals**

That the Twinsburg Board of Education approves the District Goals for the 2012-2013 school year. See page 310

**12-291 EXECUTIVE SESSION**

Mr. Stuver moved and Ms. Cain-Criswell seconded that the Twinsburg Board of Education meet in Executive Session at approximately 8:47 p.m. for consideration of the compensation of administrative personnel per Board of Education Policy #0166(A).

Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck, and Mr. Stuver. The Board President declared the motion approved.

The Board reconvened from Executive Session at approximately 9:40 p.m.

The following members were present:

Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.

**12-292 ADJOURNMENT**

Mr. Stuver moved and Ms. Cain-Criswell seconded that the Twinsburg Board of Education adjourn at 9:41 p.m.

Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck, and Mr. Stuver. The Board President declared the meeting adjourned.

---

Board President

---

Treasurer

**TWINSBURG CITY  
SCHOOL DISTRICT  
FY 2011-2012**

**FINANCIAL REPORT**

**FOR**

**MAY 2012**

**FOR PRESENTATION  
AT THE  
SEPT 05, 2012  
REGULAR BOARD MEETING**

**INDEX**

Bank Reconciliation  
General Fund Financial Report Summary  
Financial Report by Fund  
General Fund Expenditures and Receipts

**AN "EXCELLENT WITH DISTINCTION" DISTRICT**

**Prepared by  
Martin Aho  
Treasurer**

**TWINSBURG CITY SCHOOLS  
BANK RECONCILIATION  
MAY 2012**

CHECKING ACCOUNTS		
FIRST MERIT GENERAL ACCOUNT	521,360.56	
FIRST MERIT ATHLETIC ACCOUNT	1,886.58	
<b>TOTAL CHECKING ACCOUNTS</b>		<b>523,247.14</b>
INVESTMENTS		
FIRST MERIT SWEEP 0.15%	31,920,000.00	
STAR OHIO @ 0.03%	2,366,631.62	
Charter One Bank MM	3,487,014.33	
<b>TOTAL INVESTMENTS</b>		<b>37,773,645.95</b>
LESS OUTSTANDING		
BUDGETARY CHECKS	(75,877.81)	
PAYROLL CHECKS	(29,941.98)	
<b>TOTAL OUTSTANDING</b>		<b>(105,819.79)</b>
ADJUSTMENTS		
DEPOSITS IN-TRANSIT - NSF CHECKS		
WIRE IN-TRANSIT	(1,155,945.40)	
RECONCILING ITEMS		
BANK ERROR		
<b>TOTAL ADJUSTMENTS</b>		<b>(1,155,945.40)</b>
<b>TOTAL BANK BALANCE</b>		<b>37,035,127.90</b>
Book Balance per Financial Report by Fund		<b>37,033,241.32</b>
Book Balance Athletic Account		<b>1,886.58</b>
<b>TOTAL BOOK BALANCE</b>		<b>37,035,127.90</b>

Prog: Fndsum  
 Date: 06/14/12  
 Page: 00001

**Fund Financial Summary Report**  
**Receipts/Expenses Totals by Receipt/Object Code**  
**Subtotaled by Fund Group**

TWINSBURG CITY SCHOOLS  
 11136 RAVENNA ROAD  
 TWINSBURG OH 44087-1022

For Fund - 001 General

Category Description	Amount Budgeted	5 Month To Date	Fiscal To Date	Current Encumbrances	Available Balance
July 1 Cash Balance			26,790,305.02		
<b>Revenues</b>					
Local Sources	24,465,854.33	-7,697.41	24,501,118.91	0.00	-35,264.58
Intermediate Sources	96,607.00	0.00	96,607.00	0.00	0.00
State Sources	13,914,797.89	4,804,985.24	13,177,734.32	0.00	737,063.57
Federal Sources	66,230.19	0.00	0.00	0.00	66,230.19
Other Sources	183.47	0.00	183.47	0.00	0.00
<b>TOTAL REVENUES</b>	<b>38,543,672.88</b>	<b>4,797,287.83</b>	<b>37,775,643.70</b>	<b>0.00</b>	<b>768,029.18</b>
<b>Expenses</b>					
Salaries	26,959,303.42	2,028,879.77	23,099,924.07	0.00	3,859,379.35
Benefits	10,168,504.94	1,095,141.81	8,851,811.75	27,976.16	1,288,717.03
Purchased Services	4,083,369.98	263,508.53	2,558,067.90	714,695.21	810,606.87
Supplies	1,263,233.49	186,983.74	1,026,171.92	411,844.02	-174,782.45
Capital Outlay	4,650.00	395.75	1,501.40	1,196.25	1,952.35
Capital Replacement	0.00	0.00	0.00	0.00	0.00
Other Expenses	1,234,118.19	84,465.20	1,140,890.75	6,337.54	86,889.90
<b>TOTAL EXPENSES</b>	<b>43,713,180.02</b>	<b>3,659,374.80</b>	<b>36,678,367.79</b>	<b>1,162,049.18</b>	<b>5,872,763.05</b>
Available Cash Balance			27,887,580.93		

Minutes of REGULAR Meeting

September 05, 2012

FUND	DESCRIPTION	MONTH Begin Balance	MONTH Receipts	MONTH Expenditures	ENDING Balance
001	GENERAL	26,749,667.90	4,797,287.83	3,659,374.80	27,887,580.93
002	BOND RETIREMENT	1,498,210.33	247,907.42	450,829.21	1,295,288.54
003	PERMANENT IMPROVEMENT	5,148,416.28	264,638.14	161,954.58	5,251,099.84
004	BUILDING IMPROVEMENTS	93,296.83	-	-	93,296.83
005	BUS REPLACEMENT	87,977.59	-	-	87,977.59
006	FOOD SERVICE	231,389.97	103,788.05	100,153.01	235,025.01
007	SPECIAL TRUST	481.09	-	-	481.09
008	ENDOWMENT	24,414.50	-	3,000.00	21,414.50
009	UNIFORM SCHOOL SUPPLIES	14,313.29	69.00	376.82	14,005.47
012	ADULT EDUCATION	89,696.01	-	-	89,696.01
014	ROTARY-INTERNAL SERVICES	105,556.30	32,901.26	23,445.83	115,011.73
018	PUBLIC SCHOOL SUPPORT	1,092,000.57	57,921.29	39,773.29	1,110,148.57
019	OTHER GRANT	38,879.79	1,500.00	915.15	39,464.64
022	DISTRICT AGENCY	4,350.40	-	-	4,350.40
024	EMPLOYEE BENEFITS SELF INS.	340,318.38	-	-	340,318.38
200	STUDENT MANAGED ACTIVITY	244,617.10	27,794.08	11,290.08	261,121.10
300	DISTRICT MANAGED ACTIVITY	151,975.46	11,668.92	8,566.49	155,077.89
401	AUXILIARY SERVICES	-	-	-	-
416	TEACHER DEVELOPMENT	2,588.92	-	-	2,588.92
432	EMIS	16,162.35	-	-	16,162.35
440	ENTRY YEAR PROGRAM	-	1,050.00	-	1,050.00
450	SCHOOLNET	-	-	-	-
451	DATA COMMUNICATION	1,375.00	-	-	1,375.00
452	SCHOOLNET PROF DEV	-	-	-	-
459	OHIO READS	-	-	-	-
460	SUMMER INTERVENTION	-	-	-	-
463	ALTERNATIVE SCHOOLS	(3,807.16)	6,117.59	3,389.75	(1,079.32)
494	POVERTY BASED AID	-	-	-	-
499	MISC. STATE GRANT FUND	(5,568.46)	9,122.04	2,585.52	968.06
504	EDUCATION JOBS FUND	(11,336.80)	30,733.55	21,360.71	(1,963.96)
516	TITLE VI-B SP ED - IDEA PART B	(19,157.11)	93,228.91	53,856.16	20,215.64
532	FISCAL STABILIZATION FUND	-	-	-	-
533	TITLE II-D TECHNOLOGY	(1,407.80)	1,428.00	324.90	(304.70)
536	TITLE I - SCHOOL IMPROVEMENT	-	-	-	-
551	LIMITED ENGLISH PROFICIENCY	(1,581.26)	3,280.26	2,280.00	(581.00)
572	TITLE I	(21,186.70)	44,505.00	29,327.69	(6,009.39)
573	TITLE VI	-	-	-	-
584	DRUG FREE SCHOOL GRANT FUND	-	-	-	-
587	EHA PRESCH. GRANTS/HANDICAPPI	(1,291.66)	3,171.97	2,205.07	(324.76)
590	IMPROVING TEACHER QUALITY	(8,874.44)	16,742.29	8,081.89	(214.04)
599	MISC. FED. GRANT FUND	-	-	-	-
TOTAL		35,861,476.67	5,754,855.60	4,583,090.95	37,033,241.32

**TWINSBURG CITY SCHOOL DISTRICT  
GENERAL FUND EXPENDITURES AND RECEIPTS  
CASH BASIS  
MAY 2012**

	July	August	September	October	November	December	January	February	March	April	May	June
<b>FY 2011-2012</b>												
100 SALARIES	2,265,339	2,071,968	2,102,470	2,058,543	2,153,310	2,160,878	2,082,967	2,110,933	2,059,225	2,055,411	2,028,880	23,999,924
200 EMPLOYEE BENEFITS	412,597	871,336	911,805	860,675	876,466	381,388	860,695	862,807	857,534	861,366	1,095,142	8,851,812
400 PURCHASED SERVICES	207,076	188,831	233,682	186,731	209,206	161,693	385,838	147,405	307,473	246,604	263,509	2,588,668
500 SUPPLIES / MATERIALS	50,436	98,234	81,065	83,667	72,043	47,378	88,399	62,926	84,296	170,744	186,964	1,036,172
600 CAPITAL OUTLAY	332	-	-	452	-	-	-	-	-	322	396	1,501
800 MISCELLANEOUS	56,715	8,872	13,026	261,801	254,164	7,123	13,621	16,686	66,408	358,010	84,465	1,140,891
900 OTHER USES	-	-	-	-	-	-	-	-	-	-	-	-
<b>EXPENDITURES - TO DATE</b>	<b>2,992,485</b>	<b>3,239,259</b>	<b>3,362,049</b>	<b>3,451,869</b>	<b>3,565,189</b>	<b>2,758,461</b>	<b>3,381,521</b>	<b>3,200,758</b>	<b>3,374,935</b>	<b>3,692,457</b>	<b>3,659,375</b>	<b>36,678,367.79</b>

	July	August	September	October	November	December	January	February	March	April	May	June
<b>FY 2011-2012</b>												
01.010 REAL ESTATE	8,180,000	2,770,000	444	848,637	-	-	-	5,215,000	4,815,000	1,976,347	-	-
01.020 TANGIBLE	-	-	-	34,536	-	-	-	-	-	-	-	-
01.035 STATE FOUNDATION	328,580	358,018	345,983	334,006	334,006	334,006	334,049	357,609	367,118	308,666	340,124	-
01.040 DPA & VGEA	-	-	-	-	-	-	-	-	-	-	-	-
01.050 ES & ROLL BACK	-	4,884	-	1,216,373	-	-	-	-	-	-	1,228,137	-
<b>TRP DIRECT PAYMENTS</b>	-	-	-	-	3,774,568	-	-	4,884	-	-	-	-
01.060 PYMT IN LIEU OF TAXES	-	-	-	-	-	96,607	-	-	-	-	-	-
01.060 ALL OTHER	10,029	(4,704)	6,035	182,480	16,816	1,526	72,962	5,400	184,135	190,173	(7,697)	-
02.050 OTHER SOURCES	183	-	-	-	-	-	-	-	-	-	-	183
<b>RECEIPTS - TO DATE</b>	<b>8,518,792</b>	<b>3,098,197</b>	<b>352,461.36</b>	<b>2,581,496</b>	<b>4,149,927</b>	<b>446,139</b>	<b>407,011</b>	<b>5,582,892</b>	<b>5,366,233</b>	<b>2,475,186</b>	<b>4,797,288</b>	<b>0</b>

	July	August	September	October	November	December	January	February	March	April	May	June
<b>PRIOR FISCAL YEAR 2010-2011</b>												
<b>FY 11 EXPENDITURES</b>	<b>4,305,489</b>	<b>3,173,779</b>	<b>3,452,491</b>	<b>3,171,860</b>	<b>3,348,113</b>	<b>3,277,010</b>	<b>3,346,725</b>	<b>3,228,656</b>	<b>3,242,791</b>	<b>3,801,052</b>	<b>3,495,085</b>	<b>2,973,625</b>
<b>FY 11 RECEIPTS</b>	<b>9,875,359</b>	<b>3,515,661</b>	<b>2,268,559</b>	<b>3,520,519</b>	<b>1,842,320</b>	<b>390,220</b>	<b>366,069</b>	<b>7,399,818</b>	<b>4,531,051</b>	<b>1,272,577</b>	<b>2,880,220</b>	<b>38,402,060</b>



**TWINSBURG CITY  
SCHOOL DISTRICT  
FY 2011-2012**

**FINANCIAL REPORT**

**FOR**

**JUNE 2012**

**FOR PRESENTATION  
AT THE  
SEPT 05, 2012  
REGULAR BOARD MEETING**

**INDEX**

Bank Reconciliation  
General Fund Financial Report Summary  
Financial Report by Fund  
General Fund Expenditures and Receipts

**AN "EXCELLENT WITH DISTINCTION" DISTRICT**

**Prepared by  
Martin Aho  
Treasurer**

**TWINSBURG CITY SCHOOLS**  
**BANK RECONCILIATION**  
**JUNE 2012**

CHECKING ACCOUNTS		
FIRST MERIT GENERAL ACCOUNT	522,505.08	
FIRST MERIT ATHLETIC ACCOUNT	826.58	
<b>TOTAL CHECKING ACCOUNTS</b>		<b>523,331.66</b>
INVESTMENTS		
FIRST MERIT SWEEP 0.15%	27,815,000.00	
STAR OHIO @ 0.03%	2,366,771.92	
Charter One Bank MM	3,487,014.33	
	-	
	-	
<b>TOTAL INVESTMENTS</b>		<b>33,668,786.25</b>
LESS OUTSTANDING		
BUDGETARY CHECKS	(199,810.64)	
PAYROLL CHECKS	(36,390.13)	
<b>TOTAL OUTSTANDING</b>		<b>(236,200.77)</b>
ADJUSTMENTS		
DEPOSITS IN-TRANSIT -		
NSF CHECKS	-	
WIRE IN-TRANSIT	-	
WIRE IN-TRANSIT	-	
RECONCILING ITEMS	-	
BANK ERROR	-	
<b>TOTAL ADJUSTMENTS</b>		<b>-</b>
<b>TOTAL BANK BALANCE</b>		<b>33,955,917.14</b>
Book Balance per Financial Report by Fund		<b>33,955,090.56</b>
Book Balance Athletic Account		<b>826.58</b>
<b>TOTAL BOOK BALANCE</b>		<b>33,955,917.14</b>

Prog: Fndsum

**Fund Financial Summary Report**

TWINSBURG CITY SCHOOLS

Date: 08/02/12

**Receipts/Expenses Totals by Receipt/Object Code**

11136 RAVENNA ROAD

Page: 00001

**Subtotaled by Fund Group**

TWINSBURG OH 44087-1022

For Fund - 001 General

Category Description	Amount Budgeted	5 Month To Date	Fiscal To Date	Current Encumbrances	Available Balance
July 1 Cash Balance			26,790,305.02		
<b>Revenues</b>					
Local Sources	24,543,727.09	113,960.28	24,615,079.19	0.00	-71,352.10
Intermediate Sources	96,607.00	0.00	96,607.00	0.00	0.00
State Sources	13,491,483.91	344,895.29	13,522,629.61	0.00	-31,145.70
Federal Sources	66,230.19	0.00	0.00	0.00	66,230.19
Other Sources	4,099.05	0.00	183.47	0.00	3,915.58
<b>TOTAL REVENUES</b>	<b>38,202,147.24</b>	458,855.57	38,234,499.27	0.00	-32,352.03
<b>Expenses</b>					
Salaries	25,377,700.02	2,277,775.95	25,377,700.02	0.00	0.00
Benefits	9,308,485.53	403,874.58	9,255,686.33	52,799.20	0.00
Purchased Services	3,349,357.98	362,019.35	2,920,087.25	320,130.54	109,140.19
Supplies	1,433,140.36	281,153.19	1,307,325.11	114,719.74	11,095.51
Capital Outlay	2,697.65	392.00	1,893.40	804.25	0.00
Capital Replacement	0.00	0.00	0.00	0.00	0.00
Other Expenses	1,160,593.84	11,364.93	1,152,255.68	8,337.14	1.02
<b>TOTAL EXPENSES</b>	<b>40,631,975.38</b>	3,336,580.00	40,014,947.79	<b>496,790.87</b>	120,236.72
Available Cash Balance			25,009,856.50		

Minutes of REGULAR Meeting

September 05, 2012

**TWINSBURG CITY SCHOOLS  
FINANCIAL REPORT BY FUND  
JUNE 2012**

FUND	DESCRIPTION	MONTH Begin Balance	MONTH Receipts	MONTH Expenditures	ENDING Balance
001	GENERAL	27,887,580.93	458,855.57	3,336,580.00	25,009,856.50
002	BOND RETIREMENT	1,295,288.54	-	-	1,295,288.54
003	PERMANENT IMPROVEMENT	5,251,099.84	3,823.22	57,701.05	5,197,222.01
004	BUILDING IMPROVEMENTS	93,296.83	-	-	93,296.83
005	BUS REPLACEMENT	87,977.59	-	-	87,977.59
006	FOOD SERVICE	235,025.01	16,302.10	69,558.49	181,768.62
007	SPECIAL TRUST	481.09	-	-	481.09
008	ENDOWMENT	21,414.50	19.79	-	21,434.29
009	UNIFORM SCHOOL SUPPLIES	14,005.47	-	-	14,005.47
012	ADULT EDUCATION	89,696.01	-	-	89,696.01
014	ROTARY-INTERNAL SERVICES	115,011.73	1,254.25	37,574.03	78,691.95
018	PUBLIC SCHOOL SUPPORT	1,110,148.57	(3,514.14)	26,712.68	1,079,921.75
019	OTHER GRANT	39,464.64	5,050.00	95.92	44,418.72
022	DISTRICT AGENCY	4,350.40	-	-	4,350.40
024	EMPLOYEE BENEFITS SELF INS.	340,318.38	-	-	340,318.38
200	STUDENT MANAGED ACTIVITY	261,121.10	(852.20)	35,531.49	224,737.41
300	DISTRICT MANAGED ACTIVITY	155,077.89	10,532.85	14,716.44	150,894.30
401	AUXILIARY SERVICES	-	-	-	-
416	TEACHER DEVELOPMENT	2,588.92	-	-	2,588.92
432	EMIS	16,162.35	-	-	16,162.35
440	ENTRY YEAR PROGRAM	1,050.00	-	-	1,050.00
450	SCHOOLNET	-	-	-	-
451	DATA COMMUNICATION	1,375.00	-	-	1,375.00
452	SCHOOLNET PROF DEV	-	-	-	-
459	OHIO READS	-	-	-	-
460	SUMMER INTERVENTION	-	-	-	-
463	ALTERNATIVE SCHOOLS	(1,079.32)	3,134.51	2,030.19	25.00
494	POVERTY BASED AID	-	-	-	-
499	MISC. STATE GRANT FUND	968.06	-	2,154.60	(1,186.54)
504	EDUCATION JOBS FUND	(1,963.96)	23,983.96	19,704.14	2,315.86
516	TITLE VI-B SP ED - IDEA PART B	20,215.64	80,600.00	88,557.28	12,258.36
532	FISCAL STABILIZATION FUND	-	-	-	-
533	TITLE II-D TECHNOLOGY	(304.70)	508.04	162.45	40.89
536	TITLE I - SCHOOL IMPROVEMENT	-	-	-	-
551	LIMITED ENGLISH PROFICIENCY	(581.00)	2,560.00	1,979.00	-
572	TITLE I	(6,009.39)	32,930.39	24,236.92	2,684.08
573	TITLE VI	-	-	-	-
584	DRUG FREE SCHOOL GRANT FUND	-	-	-	-
587	EHA PRESCH. GRANTS/HANDICAPPE	(324.76)	1,996.42	967.09	704.57
590	IMPROVING TEACHER QUALITY	(214.04)	9,481.04	6,554.79	2,712.21
599	MISC. FED. GRANT FUND	-	-	-	-
<b>TOTAL</b>		<b>37,033,241.32</b>	<b>646,665.80</b>	<b>3,724,816.56</b>	<b>33,955,090.56</b>



## **TWINSBURG CITY SCHOOL DISTRICT DISTRICT GOALS**

### **1. FINANCIAL**

To implement the Operational Change Plan for FY 13 that is a combination of expenditure reductions and revenue increases which include the passage of the new and renewal levies in order to maintain fiscal stability through FY 16.

### **2. CURRICULUM**

The Twinsburg City School District will maintain high academic standards to attain "A" status as measured by the 2012/2013 State of Ohio District Report Card. Implementation of the rigorous standards and student performance assessments will define student achievement, student growth and gap closing to ensure college and career-ready graduates.

### **3. TECHNOLOGY**

During the 2012/2013 school year-, develop a district-wide plan with a specific timeline to implement a wireless enterprise solution for student learning, high quality professional development, instruction and state assessments.

### **4. SAFETY**

By December 2012, complete an audit of our buildings' security and operations. Updated findings will be analyzed and changes made in order to evaluate the District's disaster management readiness and to be able to implement safety simulations during the second semester of the 2012/2013 school year.

### **5. COMMUNICATION**

To implement a comprehensive communication plan using a variety of formats including both print and social media in order to be able to share and receive pertinent information between stakeholders in a consistent, transparent and timely manner.

### **6. HIGH QUALITY PROFESSIONAL DEVELOPMENT**

The Twinsburg City School District will continue to provide staff members with high quality professional development that is defined through the analysis of data and that is sustainable and purposeful in order to have short and long term impact on professional practice and student growth.