May 18, 2016

The Twinsburg City School District Board of Education met in REGULAR session on the above date at the Twinsburg Government Center in Council Chambers, 10075 Ravenna Rd, Twinsburg, Ohio, at 7:00 p.m. The following Board Members were present: Mr. Cellura, Mr. Curtis (Vice-President), Mrs. Davis, and Mrs. Turle-Waldron. Absent was Mr. Felber (President). Recordings of the Board of Education meeting are made and kept at the Board Office. Video recordings and Board approved Minutes are available on the District's web site. Mr. Curtis, presiding, called the meeting to order.

In the COMMUNICATIONS section of the Agenda Teachers and Staff were recognized for their accomplishments. Teachers were recognized for attaining Continuing Contracts and for attaining the Master Teacher designation. Finally, Teachers and Staff were recognized for their years of service as they prepare to retire.

16-188 At 7:50 p.m. Mr. Cellura made a motion and Mrs. Turle-Waldron seconded the motion to take a brief recess to congratulate the Teachers and Staff for their accomplishments.

The Board reconvened from Recess at approximately 8:05 p.m. The following members were present: Mr. Cellura, Mr. Curtis, Mrs. Davis, and Mrs. Turle-Waldron.

Mrs. Davis moved and Mr. Cellura seconded that the Twinsburg Board of Education adopt resolutions 16-189 to 16-192.

16-189 Minutes

That the Twinsburg Board of Education approves the Minutes for the following meetings:

Regular Meeting: May 04, 2016

16-190 Financial Report

That the Twinsburg Board of Education accepts the following Financial Report for the month of March 2016: Bank Reconciliation, General Fund Financial Summary Report and Financial Report by Fund. See pages <u>167-172</u>

16-191 Check Register

That the Twinsburg Board of Education accepts the Check Registers for the Month of March 2016, the total including payroll is \$3,923,941.80. See pages <u>173-180</u>

16-192 Five Year Forecast

That the Twinsburg Board of Education approves the May update of the Twinsburg CitySchool District FY 2016 Five Year Forecast.See pages <u>181-187</u>

Ayes: Mr. Cellura, Mr. Curtis, Mrs. Davis, and Mrs. Turle-Waldron. The Board President declared the motions approved.

May 18, 2016

Mr. Cellura moved and Mrs. Turle-Waldron seconded that the Twinsburg Board of Education adopt resolutions 16-193 to 16-195.

16-193 Employment

That the Twinsburg Board of Education accepts the <u>Certificated/Licensed Personnel</u> and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

ADMINISTRATIVE CONTRACT RENEWAL						
Name	Position	Bldg.	Effective	Notes		
Astey, Scott	Assistant Principal	Wilcox	8/01/16	Three (3)-year renewal, effective 8/01/16 through 7/31/19, salary per Administrative Salary Schedule.		
Johnson, Misty	Principal	Bissell	8/01/16	Three (3)-year renewal, effective 8/01/16 through 7/31/19, salary per Administrative Salary Schedule.		
Ries, James	Principal	RBC	8/01/16	Three (3)-year renewal, effective 8/01/16 through 7/31/19, salary per Administrative Salary Schedule.		
Villa, Lynn	Principal	Wilcox	8/01/16	Three (3)-year renewal, effective 8/01/16 through 7/31/19, salary per Administrative Salary Schedule.		
Winter, Scott	Assistant Principal	Bissell	8/01/16	Three (3)-year renewal, effective 8/01/16 through 7/31/19, salary per Administrative Salary Schedule.		

CONTRACTS	Certificated Staff Recommendations						
Name	Position	Bldg.	Rate	Effective	Notes		
Copen, Gabrielle	Teacher	RBC	\$26.50/hr.	6/01/16	Instructor for GAFE (Google Apps for Education) Beginner, Intermediate, and Summer EdTech Challenge. Up to 48 hours at the teacher stipend rate. This is a Title 2A expense.		
Pavkov, Anna	Teacher	RBC	\$26.50/hr.	6/01/16	Instructor for GAFE (Google Apps for Education) Beginner and Day 1 Intermediate. Up to 24 hours at the teacher stipend rate. This is a Title 2A expense.		

CONTRACTS – Contin	uing Certificated Staff	Recommendations		I
Name	Position	Bldg.	Effective	Notes
Bell, Michael	Teacher	THS	8/01/16	
Humble, Julie	Teacher	THS	8/01/16	
Littler, Elizabeth	Teacher	THS	8/01/16	
Lyndon, Cheryl	Guidance Counselor	Dodge	8/01/16	
Rutkowski, Matthew	Guidance Counselor	THS	8/01/16	
Velbeck, Brian	Teacher	Dodge	8/01/16	
Witting, Matthew	Teacher	THS	8/01/16	

CONTRACTS – 3-Year Limited Certificated Staff Recommendations							
Name	Position	Bldg.	Effective	Notes			
Dehil, Kristin	Intervention Specialist	Bissell	8/01/16 - 7/31/19				
Sherer, Michael	Teacher	THS	8/01/16 - 7/31/19				
VanDiest, Julie	Teacher	RBC	8/01/16 - 7/31/19				

CONTRACTS – 2-Year Limited Certificated Staff Recommendations						
Name	Position	Bldg.	Effective	Notes		
Bonitz, Ryan	Teacher	THS	8/01/16 - 7/31/18			
Brennen, Tonia	Guidance Counselor	THS	8/01/16 - 7/31/18			
Carter, Jillian	Intervention Specialist	RBC	8/01/16 - 7/31/18			
Etcher, Abigail	Teacher	Dodge	8/01/16 - 7/31/18			
Ferro, Jenni	Teacher	THS	8/01/16 - 7/31/18			
Foskett, Shannon	Teacher	THS	8/01/16 - 7/31/18			
Hanna, Elyse	Teacher	THS	8/01/16 - 7/31/18			
Harris, Michelle	Teacher	RBC	8/01/16 - 7/31/18			
King, Alyssa	Teacher	Bissell	8/01/16 - 7/31/18			
Kinsella, Elizabeth	Teacher	Bissell	8/01/16 - 7/31/18			
Kocsis, Sandra	Teacher	Bissell	8/01/16 - 7/31/18			
Loretz, Feleisha	Intervention Specialist	THS	8/01/16 - 7/31/18			
Mohnacky, Christopher	Teacher	THS	8/01/16 - 7/31/18			
Pelka, Deborah	Teacher	Dodge	8/01/16 - 7/31/18			
Phalen, Megan	Teacher	Dodge	8/01/16 - 7/31/18			
Sanders, Dominique	Teacher	Wilcox/THS	8/01/16 - 7/31/18			
Thome, Thomas	Teacher	THS	8/01/16 - 7/31/18			
Wertman, Brittney	Intervention Specialist	Bissell	8/01/16 - 7/31/18			

CONTRACTS – 1-Year Limited Certificated Staff Recommendations						
Name Position Bldg. Effective N						
Bowers, Kevin	Intervention Specialist	RBC	8/01/16 - 7/31/17			
Brown, Lakeisha	Intervention Specialist	Wilcox	8/01/16 - 7/31/17			

		T	1
Castrigano, Dana	Teacher	RBC/Bissell	8/01/16 - 7/31/17
Copen, Gabrielle	Teacher	RBC	8/01/16 - 7/31/17
Kautzman, Nancy	Intervention Specialist	Dodge	8/01/16 - 7/31/17
Killiany, Kathryn	Teacher	Bissell	8/01/16 - 7/31/17
Looymans, Kelly	Teacher	THS	8/01/16 - 7/31/17
Lunde, Daniel	Teacher	THS	8/01/16 - 7/31/17
Maurer, David	Teacher	RBC	8/01/16 - 7/31/17
Murphy, Megan	Teacher	THS	8/01/16 - 7/31/17
Nalepa, Tom	Teacher	RBC	8/01/16 - 7/31/17
Pavkov, Anna	Teacher	RBC	8/01/16 - 7/31/17
Polasky, Michael	Teacher	Dodge	8/01/16 - 7/31/17
Roberson, Kelli	Psychologist	THS	8/01/16 - 7/31/17
Roberto, Lisa	Teacher	THS	8/01/16 - 7/31/17
Rohwedder, Joslyn	Teacher	Bissell	8/01/16 - 7/31/17
Santiago, Omar	Teacher	THS	8/01/16 - 7/31/17
Sarka, Deana	Teacher	RBC	8/01/16 - 7/31/17
Schwed, Dominic	Teacher	Bissell/RBC	8/01/16 - 7/31/17
Tanious, Marie	Teacher	THS	8/01/16 - 7/31/17
Teel, Abigail	Teacher	THS	8/01/16 - 7/31/17
Teeter, Elizabeth	Teacher	THS	8/01/16 - 7/31/17
Thomas, Brandy	Teacher	THS	8/01/16 - 7/31/17
Williams, Rebecca	Intervention Specialist	RBC	8/01/16 - 7/31/17
Yambor, Emily	Teacher	Dodge	8/01/16 - 7/31/17
York, Jessica	Teacher	RBC	8/01/16 - 7/31/17

LEAVE OF AB	SENCE				
Name	e Position Bldg. Effective Days			Notes	
Paul, Leanne	Teacher	RBC	5/2/16 - 5/6/16	5 Days	FMLA concurrent with sick leave

RESIGNATIONS Certificated Staff Recommendations						
Name	Position	Bldg.	Effective	Notes		
Mlakar, Laura	Teacher	THS	5/31/16			

May 18, 2016

16-194 Employment

That the Twinsburg Board of Education accepts the Classified Personnel and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

CONTRACTS	Classified Staff Recommendations					
Name	Name Position Bldg Rate Eff		Effective	Notes		
Ponter, Joan	Cook	THS	\$15.15/hr.	4/25/16	5 hours per day. To replace Robin Krebs who was transferred to Dodge.	

LEAVE OF ABSE	Classified	l Staff Recomm	nendations		
Name	Position	Bldg	Effective	Days	Notes
Dowlen, Shaquita	Bus Driver	Transportation	4/29/16 – 5/31/16	22 days	FMLA concurrent with sick leave
Vanesky, Janet	Bus Assistant	Transportation	3/21/16 – 5/31/16	44 days	FMLA concurrent with sick leave

16-195 Employment

That the Twinsburg Board of Education accepts the <u>Supplemental Contract</u> recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

EXTRACURRIC	EXTRACURRICULAR						
Name	Contract	Bldg	Effective	% of Base	Notes		
Bell, Mike	Varsity Head Football Coach	THS	2016-2017	17.00%			
Beni, Georgianna	Ticket Seller	THS	2016-2017	\$10.00/hr.	Not to exceed 40 hour work week		
Benson, Erin	Ticket Seller	THS	2016-2017	\$10.00/hr.	Not to exceed 40 hour work week		
Brenner, Maryann	Ticket Seller	THS	2016-2017	\$10.00/hr.	Not to exceed 40 hour work week		
Brenner, Tiffany	Ticket Seller	THS	2016-2017	\$10.00/hr.	Not to exceed 40 hour work week		
Carter, Jillian	Cheerleading Advisor MS Football	RBC	2016-2017	0.69%			
Crichlow, Gus	Soccer Coach Boys' JV	THS	2016-2017	0.77%			
Crichlow, Gus	Ticket Seller	THS	2016-2017	\$20.00/game			
D'Agostino, Deb	Ticket Seller	THS	2016-2017	\$10.00/hr.	Not to exceed 40 hour work week		
Fantone, Lisa	Ticket Seller	THS	2016-2017	\$10.00/hr.	Not to exceed 40 hour work week		

May 18, 2016

Finnerty, Cheryl	Ticket Seller	THS	2016-2017	\$10.00/hr.	Not to exceed 40 hour work week
Harris, Michelle	Volleyball 8th Grade Coach	RBC	2016-2017	0.69%	
Hribar, John	Football MS Coordinator	RBC	2016-2017	0.69%	
Kelly, Kurt	Football MS Assistant Coach	RBC	2016-2017	0.67%	
Lipnos, Edward	Football MS Assistant Coach	RBC	2016-2017	0.67%	
Madden, Kimberly	6th Grade Camp Fitch	Dodge	05/19/16- 05/20/16	0.004%/night	
Shaffer, Chris	Site Coordinator	THS	2016-2017	10.00%	
Shaffer, Chris	Football Freshman Coach	THS	2016-2017	0.75%	
Simon, Jim	Ticket Seller	THS	2016-2017	\$10.00/hr.	Not to exceed 40 hour work week
Simon, Lizette	Ticket Seller	THS	2016-2017	\$10.00/hr.	Not to exceed 40 hour work week
Sowers, William J	Football JV Coach	THS	2016-2017	0.77%	
Thome, Tom	Football Assistant Head Coach	THS	2016-2017	0.77%	
Willis, Mark	Football MS Assistant Coach	RBC	2016-2017	0.67%	
Willis, Minyan	Ticket Seller	THS	2016-2017	\$10.00/hr.	Not to exceed 40 hour work week
Witting, Matt	Football JV Coach	THS	2016-2017	0.77%	
Zywiec, Bridget	Golf Girls' Varsity Head Coach	THS	2016-2017	6.50%	

Ayes: Mr. Cellura, Mr. Curtis, Mrs. Davis, and Mrs. Turle-Waldron. The Board President declared the motions approved.

Mrs. Davis moved and Mrs. Turle-Waldron seconded that the Twinsburg Board of Education adopt resolutions 16-196 to 16-201.

16-196 Donation

That the Twinsburg Board of Education approves the donation from Ohiopyle Prints, Inc, 410 Dinnerbell Road, Ohiopyle, PA, 15470 to Twinsburg High School in the amount of \$41.36.

16-197 Deletion from Inventory

That the Twinsburg Board of Education approves the attached listing of Media Center items to be deleted from inventory. See pages <u>188-199</u>

May 18, 2016

16-198 Agreement

That the Twinsburg Board of Education approves an *Affiliation Agreement with Lake Erie College* to place teacher candidates in our District classrooms for the purpose of participating in field-based teacher education experiences for a period of four (4) years effective April 29, 2016.

16-199 Lunch & Breakfast

That the Twinsburg Board of Education approves the proposed 2016/17 School Breakfast and Lunch Prices as stated below:

16-200 Handbooks

That the Twinsburg Board of Education approves the 2016/17 Student/ Parent Handbooks for Twinsburg High School, R.B. Chamberlin Middle School, George G. Dodge Intermediate School, Samuel Bissell Elementary School, Wilcox Primary School and Wilcox Primary School Integrated Preschool.

16-201 Settlement Agreement

That the Twinsburg Board of Education approves the Settlement Agreement and Release with Elizabeth Littler.

Ayes: Mr. Cellura, Mr. Curtis, Mrs. Davis, and Mrs. Turle-Waldron. The Board President declared the motions approved.

16-202 EXECUTIVE SESSION

Mrs. Turle-Waldron moved and Mr. Cellura seconded that the Twinsburg Board of Education meet in Executive Session at 8:20 p.m. to consider the employment and/or compensation of employees as per Board of Education Policy #0166 (A).

Ayes: Mr. Cellura, Mr. Curtis, Mrs. Davis, and Mrs. Turle-Waldron. The Board Vice-President declared the motion approved.

The Board reconvened from Executive Session at approximately 10:03 p.m. The following members were present: Mr. Cellura, Mr. Curtis, Mrs. Davis, and Mrs. Turle-Waldron.

16-203 Adjournment

Mrs. Davis moved and Mrs. Turle-Waldron seconded that the Twinsburg Board of Education adjourn at 10:11 p.m.

Ayes: Mr. Cellura, Mr. Curtis, Mrs. Davis, and Mrs. Turle-Waldron. The Board Vice-President declared the meeting adjourned.

May 18, 2016

TWINSBURG CITY SCHOOL DISTRICT FY 2015-2016

FINANCIAL REPORT

FOR

MARCH 2016

FOR PRESENTATION AT THE MAY 18, 2016 REGULAR BOARD MEETING

INDEX

Bank Reconciliation General Fund Financial Report Summary Financial Report by Fund General Fund Expenditures and Receipts

TRADITION OF EXCELLENCE

Prepared by Martin Aho Treasurer

May 18, 2016

TWINSBURG CITY SCHOOLS BANK RECONCILIATION MARCH 2016

TOTAL CHECKING ACCOUNTS		568,722.26
INVESTMENTS		
FIRST MERIT SWEEP 0.15%	37,955,000.00	
STAR OHIO @ 0.03%	2,374,429.58	
TOTAL INVESTMENTS		40, <mark>329</mark> ,429.58
LESS OUTSTANDING		
BUDGETARY CHECKS	(84,313.72)	
PAYROLL CHECKS	(2,970.76)	
TOTAL OUTSTANDING		(87,284.48)
ADJUSTMENTS		
DEPOSITS IN-TRANSIT -		
WIRE IN-TRANSIT COG	(615,091.50)	
RECONCILING ITEMS	(327.49)	
RECONCILING ITEMS BANK ERROR	(2,572.88)	
TOTAL ADJUSTMENTS		(617,991.87)
TOTAL BANK BALANCE		40,192,875.49
Book Balance per Financial Report by Fund		40,186,666.51
Book Balance Athletic Account		6,208.98
TOTAL BOOK BALANCE		40,192,875.49

Prog: Fndsum Date: 04/12/16 Page: 00001	Receipts/Expense	ncial Summary I es Totals by Receipt/ otaled by Fund Group	Object Code	TWINSBURG CITY SCHOOLS 11136 RAVENNA ROAD TWINSBURG OH 44087-1022		
For Fund - 001 General						
Category Description	Amount Budgeted	Month To Date	Fiscal To Date	Current Encumbrances	Available Balance	
July 1 Cash Balance	3		30,995,087.79			
Revenues						
Local Sources Intermediate Sources State Sources Federal Sources Other Sources	28,401,938.00 0.00 13,896,530.00 90,000.00 0.00	2,746,178.27 0.00 445,310.66 0.00 0.00	25,448,750.17 87,564.00 8,371,456.85 123,917.00 0.00	0.00 0.00 0.00 0.00 0.00	2,953,187.83 -87,564.00 5,525,073.15 -33,917.00 0.00	
TOTAL REVENUES	42,388,468.00	3,191,488.93	34,031,688.02	0.00	8,356,779.98	
Expenses						
Salaries Benefits Purchased Services Supplies Capital Outlay Capital Replacement Other Expenses	26,848,574.00 10,602,927.56 5,591,644.64 1,493,057.12 5,335.00 0,00 1,660,807.54	2,098,211.87 924,706.89 459,355.01 51,125.58 0.00 0.00 3,489,32	19,378,309.15 7,769,038.04 3,287,845.88 637,597.60 590.20 0.00 706,984.34	0.00 16,137.28 1,406,636.10 260,807.42 0.00 0.00 14,144.36	7,470,264.85 2,833,889.52 2,303,798.76 855,459.52 4,744.80 0.00 953,823.20	
TOTAL EXPENSES	46,202,345.86	3,536,888.67	31,780,365.21	1,697,725.16	14,421,980.65	
Available Cash Balance			33,246,410.60			

May 18, 2016

TWINSBURG CITY SCHOOLS FINANCIAL REPORT BY FUND MARCH 2016

FUND	DESCRIPTION	MONTH Begin Balance	MONTH RECEIPTS	MONTH EXPENDITURES	ENDING BALANCE
001	GENERAL	33.591.810.34	3,191,488.93	3.536.888.67	33.246.410.60
002	BOND RETIREMENT	1.042.669.44	174,481.64	-	1.217.151.08
003	PERMANENT IMPROVEMENT	3,978,327,43	159,783,43	11,755.07	4,126,355.79
004	BUILDING IMPROVEMENTS	93,296.83	=		93,296.83
005	BUS REPLACEMENT	101,577.59	-	2 .	101,577.59
006	FOOD SERVICE	71,780.27	107,185.54	100,415.98	78,549.83
007	SPECIAL TRUST	481.09	20		481.09
800	ENDOWMENT	13,472,55	-1	-	13,472.55
009	UNIFORM SCHOOL SUPPLIES	(1,973.60)	264.00	120	(1,709.60
012	ADULT EDUCATION	89,696.01	5	(.**)	89,696.01
014	ROTARY-INTERNAL SERVICES	161,777.86	3,026.45	12,868.64	151,935.67
018	PUBLIC SCHOOL SUPPORT	328,931.99	5,370.85	4,363.89	329,938.95
019	OTHER GRANT	102,262.13	20	53.00	102,209.13
022	DISTRICT AGENCY	19,785.32	-	1,414.66	18,370.66
024	EMPLOYEE BENEFITS SELF INS.	340,318.38	1	(2)	340,318.38
200	STUDENT MANAGED ACTIVITY	264,051.28	27,304.18	22,803.69	268,551.77
300	DISTRICT MANAGED ACTIVITY	103,254.66	9,043.35	18,138.66	94,159.35
432	EMIS	1 C	21	100	S 12
451	DATA COMMUNICATION	13,500.00	4,500.00	9 7 0	18,000.00
463	ALTERNATIVE SCHOOLS	(1,789.80)	1,789.80	1,789.80	(1,789.80
499	MISC. STATE GRANT FUND	12,871.87	2,850.00	2,280.00	13,441.87
516	TITLE VI-B SP ED - IDEA PART B	(72,641.04)	72,641.04	54,474.88	(54,474.88
533	TITLE II-D TECHNOLOGY	0.10	-	-	0.10
551	LIMITED ENGLISH PROFICIENCY	(8,233.59)	8,233.59	7,433.76	(7,433.76
572	TITLE I	(26,930.59)	26,930.59	33,223.60	(33,223.60
587	EHA PRESCH. GRANTS/HANDICAPPED	(2,321.77)	2,321.77	2,321.77	(2,321.77
590	IMPROVING TEACHER QUALITY	(18,527.89)	18,527.89	16,297.33	(16,297.33
	TOTAL	40,197,446.86	3,815,743.05	3,826,523.40	40,186,666.51

RECORD OF PROCEEDINGS

Minutes of REGULAR Meeting

016													
1	July	August	September	October	November	December	Jamary	February	March	April	May	June	
	01022010	0102 610	1150 001	202 200 0	013 101 1	220 1 1 L	111 1200	2162110	C1C 000 C			[
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	14,079	69,842	204,753	10,016	72,471	227,170	12,114	14,642	3,489	з	э	a	618,575
900 OTHER USES		* :	78,409	8	ř	ľ	30 3	ŕ		τ.	ĩ	×	18,409
EXPENDITURES - TO DATE	2,736,149	3,916,702	3,747,808	3,397,486	3,760,400	3,874,110	3,407,287	3,403,535	3,536,889	R	es.	6	31,780,365.21
FY 2015-2016	July	August	September	October	November	December	January	February	March	April	May	June	
100	7,939,661	3,175,086	2,292,943	Ē	r.	17,182	259	8,715,720	2,674,858	E.	C	0	24,815,708
	2	() ()	34	84	84			3	3	20	20	34	20
	397,251	500,854	396,058	581,316	415,391	444,675	522,729	494,433	444,342	0	0	2.5	4,197,047
	35	618	1,828	1,026	1,192	1,317	1,114	1,030	696	3	3	×	9,129
01.050 HS & ROLL BACK	8	£	ж Т	i.	1,454,273	ĩ	ĩ	ж Г	Ŧ	ï	T	x	1,454,273
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01.000 ALL UTHER	18,285	107'807	718,800	106'14	C12,011	0/777	14, /90	C86'07	075,11	9	9	a :	nen oct
		x	2			ì	1	r r	7	ï		r	
RECEIPTS - TO DATE	8,442,794	3,914,818	2,909,694	624,308	4,692,076	485,444	538,898	9,232,166	3,191,489	0	0	0	34,031,688.02
			STITLES IN	N STATIS		and with the		I FURAMAN		Resolution			25
PRIOR FISCAL YEAR 2013-2014	July	August	September	October	November	December	January	February	March	April	May	June	
FY 15 EXPENDITURES	2,706,630	3,888,310	3,702,116	3,186,096	3,586,982	3,562,589	3,210,195	3,444,208	3,159,544	3,905,053	3,597,192	2,934,799	40,883,713
FY 15 RECEIPTS	4,201,308	9,004,974	2,109,455	1,896,118	3,989,992	412,662	522,357	9,062,273	3,140,477	3,234,112	4,295,108	1,917,219	43,786,056
PRIOR FISCAL YEAR 2013-2014	July	August	September	October	November	December	January	February	March	April	May	June	
FY 14 EXPENDITURES	2,734,598	3,806,692	3,384,705	3,365,874	3,515,285	3,229,531	3,270,322	3,221,999	3,159,307	4,113,499	3,386,753	3,245,336	40,433,902
FY 14 RECEIPTS	4,773,990	8,649,651	1,697,658	456,456	5,641,710	378,056	428,576	5,500,739	3,253,431	6,443,382	4,755,294	382,266	42,361,210
PRIOR FISCAL VEAR 2012-2013	July	August	September	October	November	December	January	February	March	April	May	June	
FY 13 EXPENDITURES	2,524,485	3,219,851	3,385,518	3,362,425	3,615,770	3,113,252	3,029,636	3,100,039	3,063,844	3,792,541	3,385,775	2,899,945	38,493,080
FV 13 RECEIPTS	10 269 661	1 474 320	1 281 061	1 576 181	3 818 907	AD7 308	451 376	5 071 150	5142 045	5 056 230	A TOT 1AA	020.808	120 120 120 000

Fund	/ Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTE %Exp
001/ 1	100'S	1202-30	19 (A)	λi -			
100	REGULAR INSTRUCTION - SALARIES/WAGES	14,863,750.00	1,174,664.30	10,980,345.23	0.00	3,883,404,77	73.9%
200	SPECIAL INSTRUCTION - SALARIES/WAGES	2,729,139.00	229,417.84	2,057,830.16	0.00	671,308.84	75.4%
300	VOCATIONAL INSTRUCT - HOME EC SALARY	95,000.00	7,373.92	66,912.51	0.00	28,087.49	70.49
900	OTHER INSTRUCTION - PERSONAL SERV-SAL	210,000.00	16,416.08	147,874.07	0.00	62,125.93	70.4%
100	SUPPORT SERV - SALARY/WAGES	1,449,635.00	116,978.75	1,009,324.90	0.00	440,310.10	69.63
200	SUPPORT SERV - INSTRUCTIONAL STAFF-SA	302,083.00	22,271.14	202,109.70	0.00	99,973.30	66.99
300	SUPPORT SERV - BOARD OF ED - SAL/WAGE	63,061.00	4,438.24	37,843.73	0.00	25,217.27	60.09
400	SUPPORT SERV - ADMINISTRATIVE SERVICE	2,224,191.00	170,896.86	1,554,788.72	0.00	669,402.28	69.95
500	FISCAL SERVICES - SALARIES/WAGES	301,800.00	25,683.20	229,602.52	0.00	72,197.48	76.19
800	SUPPORT SERV - BUSINESS MGR OFFICE	241,576.00	47,852.28	187,900.18	0.00	53,675.82	77.8
700	OPERATION & MAINT - SALARIES/WAGES	1,581,361.00	118,335,23	1.088,461.17	0.00	492,899.83	68.8
800	SUPPORT SERV PUPIL TRANSPORTATION - S				0.00	588,702.82	
		1,759,286.00	133,337.11	1,170,583.18			66.5%
900	SUPPORT SERV MGMT INFO REGULAR SAL/WA	177,023.00	12,271.28	129,175.17	0.00	47,847.83	73.0
100	GENERAL - ACADEMIC SUPPLEMENTALS	245,000.00	0.00	80,929.54	0.00	164,070.46	33.09
500	GENERAL - ATHLETIC SUPPLEMENTAL - SAL	605,669.00	18,275.64	434,628.37	0.00	171,040.63	71.89
	Fund 001/0000 Obj 100 Totals	26,848,574.00	2,098,211.87	19,378,309.15	0.00	7,470,264.85	
001/ 2	200'S						
100	GENERAL - CERTIFICATED EMP BENEFI	5,632,191.05	498,319.63	4,164,052.40	1,386.00	1,466,752.65	73.95
200	SPECIAL INSTRUCTION - EMPLOYEES BENEF	1,159,804.00	115,521.77	955,428.64	0.00	204,375.36	82.49
300	VOCATIONAL INSTRUCT - EMPLOYEES BENEF	30,782.00	2,784.70	22,882.53	0.00	7,899.47	74.39
900	OTHER INSTRUCTION EMPLOYEES BENEFITS	76,864.00	7,520.87	61,107,44	0.00	15,756.56	79.5
100	GENERAL SUPPORT FOR PUPILS-BENEFITS	523,202.15	46,771.95	371,822.68	0.00	151,379.47	71.19
200	SUPPORT SERV - INSTRUCT STAFF EMPLOYE	183,583.00	14,069.17	108,564,45	0.00	75,018.55	59.19
300	SUPPORT SERV - BOARD OF ED - BENEFITS	51,297,51	852.10	8,303.29	14,751,28	28,242.94	16.29
400	GENERAL SCHOOL ADM BENEFITS		87,133.27		0.00	337,646.35	68.7
		1,079,089.23		741,442.88			
500	FISCAL SERVICES - BENEFITS	129,740.90	11,022.26	90,079.97	0.00	39,660.93	69.49
800	SUPPORT SERV - BUSINESS MGR BENEFITS	61,029.74	5,386.87	44,403,35	0.00	16,626.39	72.8
2700	OPERATION & MAINT - EMPLOYEES BENEFIT	690,154.14	59,303.18	498,172.87	0.00	191,981.27	72.2
800	GENERAL PUPIL TRANSPORTATION EMPLOYEE	740,836.76	63,066.84	529,177.81	0.00	211,658.95	71.4
900	SUPPORT SERV MGMT INFO EMPLOYEES BENE	78,690.08	4,795.88	53,945.98	0.00	24,744.10	68.6
100	GENERAL - ACADEMIC SUPPLEMENTALS BENE	17,311.00	0.00	10,086,70	0.00	7,224.30	58.3
500	GENERAL - ATHLETIC SUPPLEMENTAL BENEF	148,352.00	8,158.40	109,567.05	0.00	38,784.95	73.99
	Fund 001/0000 Obj 200 Totals	10,602,927.56	924,708.89	7,769,038.04	16,137.28	2,817,752.24	
001/ 4	100'S						
100	GENERAL - REGULAR INST CONT. SERVI	865,118.91	103.887.04	521,017,43	25,225.55	318,875,93	60.25
200	SPECIAL INSTRUCTION - CONTRACTED SERV	852,180.46	140,398.58	584,951,48	189,110.19	78,118.79	68.69
							122.00
100	GENERAL SUPPORT FOR PUPILS-CONTRACTED	414,758.13	39,485.84	224,689.11	141,844.26	48,224.76	54.29
2200	SUPPORT SERV - CONTRACTED SERVICES	334,811.13	15,216.96	182,933.14	52,219.90	99,658.09	54.69
2300	SUPPORT SERV - BOARD OF ED CONTRACTED	407,222.50	40,472.73	220,425.15	120,147.53	66,649.82	54.19
2400	GENERAL SCHOOL ADM CONTRACTED SERV	102,325.52	8,459.71	76,062.94	51,866.59	-25,604.01	74.3
2500	FISCAL SERVICES - CONTRACTED SERVICES	53,863.39	8,809.70	24,467.70	11,545.42	17,850.27	45.44
2600	SUPPORT SERV - BUSINESS MGR CONTRACT	8,594.99	254.68	2,167.00	2,095.89	4,332.10	25.2
2700	OPERATION & MAINT - UTILITIES - SERVI	1,857,682.53	63,450.80	970,243.43	625,957.19	261,481.91	52.29
2800	GENERAL PUPIL TRANSPORTATION CONT. SE	116,569.40	1,420.00	49,712.03	12,802.65	54,054.72	42.6
2900	SUPPORT SERV MGMT INFO SERVICES - DIS	552,247.68	37,498.97	406,297.97	173,420.93	-27,471.22	73.69
500	ATHLETICS - SERVICES	26,270.00	0.00	24,878.50	400.00	991.50	94.79
	Fund 001/0000 Obj 400 Totals	5,591,644.64	459,355.01	3,287,845.88	1,406,636.10	897,162.66	
001/ 5	500'S						
100	GENERAL - REGULAR INST SUPP./MATERI	313,117.44	6,570.65	141,738.28	35,877.01	135,502.15	45.34
200	SPECIAL INSTRUCTION - SUPPLIES/MATERI	1,690.00	0.00	30.00	0.00	1,660.00	1.89
2100	GENERAL SUPPORT FOR PUPILS-SUPPLIES	14,309.78	1,322.72	9,338.34	1,889.55	3,081.89	65.3
200	SUPPORT SERV - SUPPLIES/MATERIALS	13,676.20	702.58	7,156.64	1,998.27	4,521.29	52.3
300	SUPPORT SERV - BOARD OF ED SUPPLIES/M	18,390.64	169.94	13,787.39	1,933.01	2.670.24	75.09
400	GENERAL SCHOOL ADM SUPPLIES / MATE	193,884.17	2,853.89	46,678.34	7,395.65	139,810.18	24.1
500	FISCAL SERVICES - SUPPLIES / MATERIAL	21,508.65	351.17	1,107.37	640.01	19,761.27	5.19
2600	SUPPORT SERV - BUSINESS MGR DISTRICT	59,688.72	3,950.67	35,603.82	11,182.33	12,902.57	59.6
2700	OPERATION & MAINT - SUPPLIES & MATERI	247,922.82	7,520.28	133,850.67	65,058.93	49,013.22	54.0
	GENERAL PUPIL TRANSPORTATION SUPP./MA	495,714.29	26,096.16	190,352.34	132,181.41	173,180.54	38.49
2900	SUPPORT SERV MGMT INFO TECH COORD - S	98,179.41	1,587.52	47,218.38	2,532.81	48,428.22	48.1
100	GENERAL - ACADEMIC SUPPLEMENTALS - SU	275.00	0.00	0.00	0.00	275.00	0.09
500	GENERAL ATHLETIC - SUPPLIES & MATERIA	14,700.00	0.00	10,736.03	118.44	3,845.53	73.0
	Fund 001/0000 Obj 500 Totals	1,493,057.12	51,125.58	637,597.60	260,807.42	594,652.10	
001/ 6	AND OF						
1000	GENERAL - REGULAR INST NEW EQUIPME	2,835.00	0.00	590.20	0.00	2,244.80	20.89
		1-1 (Self) (1995)(19					
300	FISCAL SERVICES - NEW EQUIP./FURNI	2,500.00	0.00	0.00	0.00	2,500.00	0.09
	Fund 001/0000 Obj 600 Totals	5,335.00	0.00	590.20	0.00	4,744.80	
001/8							
	GENERAL - MISCELLANEOUS EXPENSES-FEES	53,230.00	2,185.28	22,155.91	0.00	31,074.09	41.6
100	GENERAL SUPPORT FOR PUPILS-FEES DUES	0.00	0.00	0.00	0.00	0.00	0.09
200	SUPPORT SERV - CURRICULUM DIST. ACCTS	1,450.00	0.00	1,111.10	0.00	338.90	76.6
300	SUPPORT SERV - BOARD OF ED MISCELLANE	106,692.90	0.00	91,645.18	1,400.00	13,647.72	85.9
	GENERAL SCHOOL ADM MISCELLANEOUS FEE	3,500.00	0.00	740.00	0.00	2,760.00	21.19
	FISCAL SERVICES - COUNTY & MISC FEES	1,041,094.22	1,304.04	236,379.82	12,444.36	792,270.04	22.7
100		175.00	0.00	0.00	0.00	175.00	0.09
100		211,514.00	0.00	211,514.00	0.00	0.00	100.0
100	GENERAL REPAYMENT OF DEBT INTEREST	124,742.08	0.00	65,028.97	300.00	59,413.09	52.1
	Fund 001/0000 Obj 800 Totals	1,542,398.18	3,489.32	628,574,98	14,144.36	899,678.84	
001/ 9	900'S						
	SENERAL - TRANSFERS AND OTHER USES OF	78,409.38	0.00	78,409.36	0.00	0.00	100.0
	GENERAL - INITIAL ADVANCE OUT	40,000.00	0.00	0.00	0.00	40,000.00	0.0%
100.0	Fund 001/0000 Obj 900 Totals	118,409.36	0.00	78,409.36	0.00	40,000.00	-4.47
	** Fund 001 Totals	46,202,345.86	3,536,888.67	31,780,365.21	1,697,725.16	12,724,255.49	68.8

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Date: 0 Time:			SORT CHECK DATES BE	F BY CHECK ETWEEN 03	ITY SCHOOLS K NUMBER /01/2016 AND 03/31/2 SELECTED	016	Page: 1 (CHEKPY)
CHECK			VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
093923			PRAXAIR DISTRIBUTION, INC.	000090	RECONCILED:03/31/2		120.51
093924			AATSP (AMERICAN ASSOC. OF TEACHERS OF SPANISH/PORTUGESE)	007386	RECONCILED:03/31/2		130.00
093925	М	03/08/2016	ALCO CHEM, INC.	000110	RECONCILED:03/31/2	016 1	859.51
093926	М	03/08/2016	NICKLES BAKERY INC.	001480	RECONCILED:03/31/2	016 1	1,051.80
093927	М	03/08/2016	ALL BRANDS VACUUM SALES AND REPAIR INC.	001704	RECONCILED:03/31/2	016 1	180.90
093928	М	03/08/2016	ALPHA OFFICE PRODUCTS, INC.	006547	RECONCILED:03/31/2	016 1	2,480.00
093929	М	03/08/2016	AMANDA BUSCH	008738	RECONCILED:03/31/2	016 1	218.00
093930	М	03/08/2016	AMERICAN ASSOC. OF TEACHERS OF FRENCH (AATF)	007586	RECONCILED:03/31/2	016	55.00
093931	М	03/08/2016	AMERIGAS PROPANE LP dba AMERIGAS	008056	RECONCILED:03/31/2	016 1	855.86
093932	М	03/08/2016	AMY VARGO	009135	RECONCILED:03/31/2	016 1	33.05
093933	М	03/08/2016	BAKER & TAYLOR BOOKS ORDER DEPT	001049	RECONCILED:03/31/2	016 1	359.22
093934	М	03/08/2016	BEAVER PETROLEUM CO. INC.	008632	RECONCILED:03/31/2	016 1	1,281.95
093935	М	03/08/2016	THE BERRY COMPANY, LLC	008618	RECONCILED:03/31/2	016 1	111.20
093936	М	03/08/2016	BOB SUMEREL TIRE CO., INC.	008847	RECONCILED:03/31/2	016 1	923.56
093937	М	03/08/2016	BORDEN DAIRY CO. OF OHIO, LLC dba DAIRYMENS	004791	RECONCILED:03/31/2	016 1	5,615.14
093938	М	03/08/2016	CAPP INC.	005672	RECONCILED:03/31/2	016 1	1,396.00
093939	М	03/08/2016	CARDINAL BUS SALES	003458	RECONCILED:03/31/2	016 1	1,791.31
093940	М	03/08/2016	CAROL FRIIHAUF	003475	RECONCILED:03/31/2	016 1	17.17
093941	М	03/08/2016	CENWELD CORPORATION	009108	RECONCILED:03/31/2	016 1	529.00
093942	М	03/08/2016	CEREBELLUM CORPORATION	008325	RECONCILED:03/31/2	016 1	46.90
093943	М	03/08/2016	CHAD WELKER	008860		1	80.13
093944	М	03/08/2016	CHERYL LYNDON	008830	RECONCILED:03/31/2	016	45.81
093945	М	03/08/2016	COLT PLUMBING COMPANY	006870	RECONCILED:03/31/2	016 1	209.47
093946	М	03/08/2016	TREASURER, STATE OF OHIO CENTER FOR PUBLIC INVEST MGMT	002181	RECONCILED:03/31/2	016 1	100.00
093947	М	03/08/2016	CROWN BATTERY MFG. CO.	002985	RECONCILED:03/31/2	016 1	542.06
093948	М	03/08/2016	CUMMINS BRIDGEWAY, LLC	008195	RECONCILED:03/31/2	016 1	425.76
093949	М	03/08/2016	DATA RECOGNITION CORPORATION dba DRC/CTB	009037	RECONCILED:03/31/2	016	524.93
093950	М	03/08/2016	DELL MARKETING LP	007373	RECONCILED:03/31/2	016 1	2,674.23
093951	М	03/08/2016	DIRECT DIGITAL GRAPHICS INC. ATTN: MICHAEL BOSWELL	001665	RECONCILED:03/31/2	016 1	410.00
093952	М	03/08/2016	DONALD JONES	002344	RECONCILED:03/31/2	016	400.00
093953	М	03/08/2016	ELECTRICAL APPLIANCE REPAIR SERVICE	001962	RECONCILED:03/31/2	016 1	47.23
093954	М	03/08/2016	ERIC CURTS	008990	RECONCILED:03/31/2	016 1	1,500.00
093955	М	03/08/2016	EDUCATIONAL SERVICE CENTER OF CUYAHOGA COUNTY (ESC)	000102	RECONCILED:03/31/2	016 1	31,098.38
093956	М	03/08/2016	GABLE ELEVATOR, INC.	001204	RECONCILED:03/31/2	016 1	528.75
093957	М		GORDON FOOD SERVICE, INC.	001481	RECONCILED:03/31/2		8,980.78
093958	М	03/08/2016		006837	RECONCILED:03/31/2	016 1	65.76
093959	М	03/08/2016	H-I TRANSLATING & INTER- PRETING, LLC	009046	RECONCILED:03/31/2	016 1	138.90
093960	М	03/08/2016	HEINEN'S FINE FOODS	001617	RECONCILED:03/31/2	016 1	202.47
093961	М		HELEN YOUNGLAS	006829	RECONCILED:03/31/2		54.00
093962	ы	03/08/2016	ICE CREAM SPECIALTIES &	004024	RECONCILED:03/31/2	116 1	719.30

May 18, 2016

Date: (Time:			SOR CHECK DATES B	T BY CHEC	/01/2016 AND 03/31/	2016	Page: 2 (CHEKPY)
СНЕСК			VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
			BAKERY				
093963	3 W	03/08/2016	IMPACT SOLUTIONS	009102	RECONCILED:03/31/	2016 1	1,001.70
093964	H W	03/08/2016	INDEPENDENCE BUSINESS SUPPLY ATTN: GARY WINDT	003230	RECONCILED:03/31/	2016 1	878.87
093965			IWANDA HUGGINS	009034	RECONCILED:03/31/	2016 1	64.65
093966			J&L WORK APPAREL	003291	RECONCILED:03/31/		138.82
093967			J.W. PEPPER & SON, INC.	004843	RECONCILED:03/31/	2016 1	96.63
093968	3 W	03/08/2016	JONES SCHOOL SUPPLY CO., INC.	001466	RECONCILED:03/31/	2016 1	34.15
093969) W	03/08/2016	JOSHEN PAPER & PACKAGING	002198	RECONCILED:03/31/	2016 1	4,311.29
093970) W	03/08/2016	JOSTEN'S INC-ATTN J. MARTINSON (use for DIPLOMAS only)	003513	RECONCILED:03/31/	2016 1	3,701.75
093971	M	03/08/2016	KATHERINE THOMAS	007191	RECONCILED:03/31/	2016 1	76.19
093972	2 W	03/08/2016	KATHRYN POWERS	008474	RECONCILED:03/31/	2016 1	292.11
093973	3 W	03/08/2016	KELLY LOOYMANS	009138	RECONCILED:03/31/	2016 0	120.00
093974	H W	03/08/2016	KIMBALL MIDWEST	001089	RECONCILED:03/31/	2016 1	607.43
093975	5 W	03/08/2016	LESKO ASSOCIATES, INC.	008901	RECONCILED:03/31/	2016 1	7,425.00
093976	5 W	03/08/2016	LINIFORM LINEN & UNIFORM SERVICE	007935	RECONCILED:03/31/	2016 1	250.20
093977	7 W	03/08/2016	LOWE'S HOME IMPROVEMENT	006027	RECONCILED:03/31/	2016 1	64.58
093978	3 W	03/08/2016	LYNN VILLA	008482	RECONCILED:03/31/	2016 1	20.39
093979) W	03/08/2016	MAPLE HEIGHTS HIGH SCHOOL	000595			125.00
093980) W	03/08/2016	MARGARET KARALIC	006620		1	99.00
093981	M	03/08/2016	MICHAEL ROSHETKO	008285	RECONCILED:03/31/	2016 1	64.99
093982	2 W	03/08/2016	MONICA WALLACE	008148	RECONCILED:03/31/	2016 1	30.60
093983	3 W	03/08/2016	PEARSON CLINICAL ASSESSMENT	007400	RECONCILED:03/31/	2016 1	432.80
093984	F M	03/08/2016	NORTH ROYALTON CITY SCHOOLS	009112			175.00
093985	5 W	03/08/2016	OHIO HIGH SCHOOL ATHLETIC ASSOCIATION	001183	VOID: 03/09/	2016	120.00
093986	5 W	03/08/2016	NPI AUDIO VISUAL SOLUTIONS	009148	RECONCILED:03/31/	2016 1	900.00
093987	7 W	03/08/2016	OAEP	006300		1	285.00
093988	3 М	03/08/2016	(OHIO ASSOC. OF EMIS PROFESS.) OAKWOOD VILLAGE HARDWARE	002025	RECONCILED:03/31/	2016 1	186.57
			& SUPPLY, INC.				
093989			OHIO EDISON CO.	002055	RECONCILED:03/31/		38,042.75
093990			ORIENTAL TRADING COMPANY, INC	000856	RECONCILED:03/31/		324.89
093991	W	03/08/2016	OHIO SCHOOLS COUNCIL (USE FOR GAS ONLY)	006984	RECONCILED:03/31/	2016 1	7,665.04
093992			PATRICIA I. KOSLO	008734	RECONCILED:03/31/		1,938.75
093993			PODS ENTERPRISES, LLC	009074	RECONCILED:03/31/		80.00
093994	H H	03/08/2016	PSI ASSOCIATES, INC.	002506	RECONCILED:03/31/	2016 1	16,974.16
093995			RDP SPORTS PLUS, INC.	000117	RECONCILED:03/31/	2016 1	175.50
093996			RE-ED ACCESS	008758	RECONCILED:03/31/	2016 1	5,140.00
093997		03/08/2016	RENHILL GROUP INC.	009056		1	20,973.23
093998	3 W	03/08/2016	REPLACEMENT COMMERCIAL PARTS WAREHOUSE (RCPW)	007895	RECONCILED:03/31/	2016 1	240.29
093999) W	03/08/2016	ROCK THE HOUSE ENTERTAINMENT GROUP INC.	000828			650.00
094000) W	03/08/2016	ROGER A. SOURS CO., INC.	004614	RECONCILED:03/31/	2016 1	18,800.00
094001		03/08/2016	SANICO, INC.	009051	RECONCILED:03/31/		330.00
094002		03/08/2016		004937	RECONCILED:03/31/		898.00
094003	8 W	03/08/2016	SIRNA & SONS PRODUCE	006028	RECONCILED:03/31/	2016 1	3,855.87

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TWINSBURG CITY SCHOOLS	
SORT BY CHECK NUMBER	
CHECK DATES BETWEEN 03/01/2016 AND 03/31/2016 ALL CHECKS SELECTED	

CHECK		DATE	VENDOR	VENDOR		NK CODE	CHECK AMOUNT
094004			SMITH PETERS KALAIL CO., LPA ATTORNEYS AT LAW	007803	RECONCILED:03/31/2016		5,678.25
094005	М	03/08/2016	STAPLES ADVANTAGE	008778	RECONCILED:03/31/2016	1	156.34
094006	W	03/08/2016	SUMMIT COUNTY HEALTH DEPT.	002429	RECONCILED:03/31/2016	1	1,500.00
094007	М	03/08/2016	SUSAN VASILIAUSKAS	009011	RECONCILED:03/31/2016	1	29.16
094008	М	03/08/2016	SYSCO CLEVELAND, INC.	001489	RECONCILED:03/31/2016	1	10,242.92
094009	М	03/08/2016	TANIA JOHNSON	007144	RECONCILED:03/31/2016		175.57
094010	М	03/08/2016	SHERWIN WILLIAMS	001338	RECONCILED:03/31/2016	1	620.85
094011	Μ	03/08/2016	THE UPS STORE (UNITED PARCEL SERVICE)	006459	RECONCILED:03/31/2016	1	16.62
094012	М	03/08/2016	THERAPY IN MOTION LLC	007941	RECONCILED:03/31/2016	1	3,300.00
094013			TOSHIBA BUSINESS SOLUTIONS (USA), INC.	008761	RECONCILED:03/31/2016		1,069.45
094014			OHIO AUDITOR OF STATE	002604	RECONCILED:03/31/2016		446.90
094015			BUREAU OF CRIMINAL INVESTIGATIONS	005039	RECONCILED:03/31/2016		370.00
094016			OHIO DEPT OF EDUCATION	001796	RECONCILED:03/31/2016	1	2,277.00
094017			U.S. SCHOOL SUPPLY, INC.	006024	RECONCILED:03/31/2016		336.10
094018			LEVERAGED LOGISTICS, INC. dba UNISHIPPERS	008875	RECONCILED:03/31/2016		40.16
094019			VERIZON WIRELESS	007936	RECONCILED:03/31/2016		970.95
094020			W.B. MASON CO., INC.	008933	RECONCILED:03/31/2016		292.92
094021	М		WASTE MANAGEMENT OF OHIO	001444	RECONCILED:03/31/2016		1,401.57
094022			CIRCLE K FLEET	008194	RECONCILED:03/31/2016		920.90
094023			WINDSTREAM	002835	RECONCILED:03/31/2016		1,846.06
094024			WOLFF BROS SUPPLY INC	002534	RECONCILED:03/31/2016		95.00
094025			WOODSY'S MUSIC, INC.	008289	RECONCILED:03/31/2016		143.00
094026			ADLER'S TEAM SPORTS	001195	RECONCILED: 03/31/2016		780.40
094027			AKRON PUBLIC SCHOOLS	001326	RECONCILED:03/31/2016		765.00
094028			ALCO CHEM, INC.	000110	RECONCILED:03/31/2016		326.69
094029 094030			AMERICAN LIBRARY ASSOCIATION	000681 000858	RECONCILED:03/31/2016		97.60 768.78
094030	M		AMSTERDAM PRINTING & LITHO ASHTON SOUND & COMMUNICATIONS	000858	RECONCILED:03/31/2016	1	315.55
094031			INC.			1	
094032			ATLAS CDL TESTING COMPANY AUTO-JET MUFFLER CORPORATION	009131 006971			130.00 929.00
094033			B&H PHOTO VIDEO INC.	007183	RECONCILED:03/31/2016 RECONCILED:03/31/2016		1,031.80
094034			BALDWIN-WALLACE UNIVERSITY	007183			40.00
			ADULT, TRANSFER & MILITARY		RECONCILED: 03/31/2016		
094036			BEAVER PETROLEUM CO. INC.	008632	RECONCILED:03/31/2016		926.95
094037 094038			BLICK ART MATERIALS BRAKEFIRE INC.	005989 007710	RECONCILED:03/31/2016		2,232.02 510.00
			dba SILCO FIRE PROTECTION CO.		RECONCILED: 03/31/2016	1	
094039			BRECKSVILLE ROAD TRANSIT, INC.	007419	RECONCILED:03/31/2016		6,000.00
094040			C.J. DANNEMILLER CO. INC.	000805	RECONCILED:03/31/2016		2,257.30
094041 094042	M M		CANNON SALT & SUPPLY INC.	008728		1	239.12
			CAROLINA BIOLOGICAL SUPPLY CO.	006469	RECONCILED:03/31/2016		213.43
094043			CASNET/COMDOC IMAGING MICROGRAPHICS SERV CTR	000419	RECONCILED: 03/31/2016		7,347.49
094044		03/22/2016		006578	RECONCILED: 03/31/2016		1,283.39
094045			CEREBELLUM CORPORATION	008325	RECONCILED:03/31/2016		39.95
094046	М	03/22/2016	TWINSBURG NAPA	002710	RECONCILED:03/31/2016	1	541.16

May 18, 2016

Date: 0 Time:		2016 m	SORT CHECK DATES BE	BY CHECK	01/2016 AND 03/31/	2016		Page: 4 (CHEKPY)
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094047	W		CITY OF TWINSBURG		RECONCILED:03/31/			6,061.34
094048	М		COLT PLUMBING COMPANY	006870	RECONCILED:03/31/			175.62
094049	М	03/22/2016	CUMMINS BRIDGEWAY, LLC	008195	RECONCILED:03/31/	2016	1	11,022.17
094050	М	03/22/2016	D & L TOWING LLC	000626	RECONCILED:03/31/	2016	1	150.00
094051	М	03/22/2016	DEMCO INC.	000765	RECONCILED:03/31/	2016	1	98.50
094052	М	03/22/2016	DENISE TRAPHAGEN	008717	RECONCILED:03/31/		1	145.91
094053	Μ	03/22/2016	ATTN: MICHAEL BOSWELL	001665	RECONCILED:03/31/			2,954.00
094054			DOMINION EAST OHIO	000905	RECONCILED:03/31/	2016	1	5,405.07
094055	М		DONALD SCHULTZ	001415				2,760.00
094056	м	03/22/2016		009002	RECONCILED:03/31/	2016	1	1,202.67
094057	W	03/22/2016	ELECTRICAL APPLIANCE REPAIR SERVICE	001962			1	1,900.00
094058	М	03/22/2016		009132	RECONCILED: 03/31/			3,390.00
094059	М	03/22/2016	EDUCATIONAL SERVICE CENTER OF CUYAHOGA COUNTY (ESC)	000102	RECONCILED:03/31/	2016	1	38,231.11
094060	М		FRIENDS BUSINESS SOURCE	008701	RECONCILED:03/31/		1	107.10
094061	М	03/22/2016		009110	RECONCILED:03/31/	2016	1	425.00
094062	М	03/22/2016	GIONINO'S PIZZERIA PIERCE & VEGA INC	001733			1	50.70
094063	М	03/22/2016	GOVCONNECTION, INC. ATTN: BRIAN GLOW	006228	RECONCILED:03/31/	2016	1	78.45
094064	М	03/22/2016	GPD TELECOM, INC.	009139	RECONCILED:03/31/	2016	1	22,400.00
094065	М	03/22/2016	GRAINGER	002004	RECONCILED:03/31/	2016	1	198.62
094066	М	03/22/2016	H-I TRANSLATING & INTER- PRETING, LLC	009046	RECONCILED:03/31/	2016	1	126.40
094067	М	03/22/2016	HAL LEONARD CORPORATION	001512	RECONCILED:03/31/	2016	1	174.79
094068	М		HEINEN'S FINE FOODS	001617	RECONCILED:03/31/		1	226.96
094069	М	03/22/2016		006829	RECONCILED:03/31/		1	67.50
094070	М		HOUGHTON MIFFLIN HARCOURT	007963	RECONCILED:03/31/		1	363.56
094071	М		INDEPENDENCE BUSINESS SUPPLY ATTN: GARY WINDT	003230	RECONCILED:03/31/	2016	1	1,225.77
094072			INDUSTRIAL APPRAISAL COMPANY	008249	RECONCILED:03/31/			1,300.00
094073	М	03/22/2016	INTER-STATE STUDIO & PUBLISH- ING CO.	009133	RECONCILED:03/31/	2016	1	203.93
094074	М		J&L WORK APPAREL	003291	RECONCILED:03/31/		1	61.18
094075	М		J.W. PEPPER & SON, INC.	004843	RECONCILED:03/31/	2016	1	7.25
094076	М		JEAN DIMATTEO	002620			1	13.97
094077	М		JENNIFER FARTHING	002104	RECONCILED: 03/31/			255.32
094078	м		JOSHEN PAPER & PACKAGING	002198	RECONCILED:03/31/3		1	95.70
094079 094080	M M		JUNIOR LIBRARY GUILD KELLY WILLIAMS	007357 003242	RECONCILED:03/31/	2010	1	148.25 102.00
094080	W		KIMBALL MIDWEST	001089	RECONCILED:03/31/	2016		289.13
094082	W		LAKEFRONT LINES INC.	003403	RECONCILED:03/31/		•	6,160.00
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094086	М	03/22/2016	MARIANNE FRANKO	009048	RECONCILED:03/31/	2016	1	299.87
094087	М		MATTHEW MCGING	002630	RECONCILED:03/31/	2016	1	17.91
094088			MICHELLE THOMAS WILLMOTT	008737				37.26
094089	М		MUSIC IS ELEMENTARY	007012	RECONCILED:03/31/			779.64
094090	М	03/22/2016	NANCY DRAIN	007753	RECONCILED:03/31/	2016	1	15.00

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SCHOOL NURSE SUPPLY, INC.

SENDER ENTHERAPIES, INC. SHIFFLER EQUIPMENT SALES SMITH PETERS KALAIL CO., LPA ATTORNEYS AT LAW

TEMPERATURE CONTROL CO., INC. TERESA'S PIZZA

THE CITY OF GARFIELD HEIGHTS PARKS & RECREATION DEPT. THE HENRY FORD

THE UNIVERSITY OF AKRON

SERVICES, INC.

THERAPRO, INC. TOSHIBA BUSINESS SOLUTIONS

SCHOOL SPECIALTY, INC. ORDER ENTRY

STAPLES ADVANTAGE

AMAZON.COM LLC

(USA), INC. 03/22/2016 DE LAGE LANDEN FINANCIAL

03/22/2016 TRANSPORTATION ACCESSORIES

CO. INC.

03/22/2016 TYCO INTEGRATED SECURITY LLC

TWINSBURG CITY SCHOOLS

Minutes of REGULAR Meeting

May 18, 2016

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094098 W 03/22/2016 BOTTLING GROUP, LLC 008777 RECONCILED:03/31/2016	
UDA PEPSI DEVERAGES COMPANY	
094099 W 03/22/2016 PITNEY BOWES GLOBAL 007010 RECONCILED:03/31/2016 1 (Multi-ba	ank check)
094100 W 03/22/2016 PORTA PHONE COMPANY, INC. 004772 1	
094101 W 03/22/2016 PROFESSIONAL SERVICE 008902 RECONCILED:03/31/2016 1 INDUSTRIES. INC.	
094102 W 03/22/2016 PYRAMID SCHOOL PRODUCTS 003228 RECONCILED:03/31/2016 1	
094103 W 03/22/2016 RDP SPORTS PLUS, INC. 000117 RECONCILED:03/31/2016 1	
094104 W 03/22/2016 RED ROOF INN - 0.S.U. COLUMBUS 009141	
094105 W 03/22/2016 RENHILL GROUP INC. 009056 1	
094106 W 03/22/2016 REPLACEMENT COMMERCIAL PARTS 007895 RECONCILED:03/31/2016 1 WAREHOUSE (RCPW)	
094107 W 03/22/2016 ROBYN GELWASSER 006652 1	
094108 W 03/22/2016 ROTH BROS. INC. 006534 RECONCILED:03/31/2016 1	
094109 W 03/22/2016 RUSH TRUCK CENTERS OF OHIO INC 008663 RECONCILED:03/31/2016 1	
094110 W 03/22/2016 SANICO, INC. 009051 1	
094111 W 03/22/2016 EMERGENCY MEDICAL PRODUCTS INC 007814 RECONCILED:03/31/2016 1 dba SCHOOL KIDS HEALTHCARE	

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094130	W	03/22/2016	LEVERAGED LOGISTICS, INC. dba UNISHIPPERS	008875	RECONCILED:03/31/2	2016 1	281.04
094131	М	03/22/2016	UNIVERSITY HOSPITALS CORPORATE HEALTH	007734	RECONCILED:03/31/2	2016 1	230.00
094132	2 W	03/22/2016	THOMAS E J PERFORMING ARTS HALL	001015		1	4,540.00
094133	W I	03/22/2016	VINCENT LIGHTING SYSTEMS	003635	RECONCILED:03/31/2	2016 1	148.80
094134	W		W.B. MASON CO., INC.	008933	RECONCILED:03/31/2		268.29
094135			WESTERN RESERVE RACQUET & FITNESS CLUB	001082	RECONCILED:03/31/2		652.50
094136	i M	03/22/2016	WINDSTREAM	002835	RECONCILED:03/31/2	2016 1	24.70
094137	' W	03/22/2016	WOLFF BROS SUPPLY INC	002534	RECONCILED:03/31/2	2016 1	1,432.30
094138	W I	03/22/2016	WOODSY'S MUSIC, INC.	008289	RECONCILED:03/31/2	2016 1	713.25
094139	W (03/22/2016	WORLD'S FINEST CHOCOLATE, INC.	008129	RECONCILED:03/31/2	2016	12,030.00
094140	М	03/24/2016	ALLEN DRAIN SERVICE, INC.	001983	RECONCILED:03/31/2	2016 1	160.00
094141	М	03/24/2016	ASHTABULA CTY SCHOOLS	004680		1	145.00
094142	W	03/24/2016	COMPRODUCTS, INC. dba B & C COMMUNICATIONS	001903	RECONCILED:03/31/2	2016 1	1,270.92
094143	W	03/24/2016	BAKER & TAYLOR BOOKS ORDER DEPT	001049	RECONCILED:03/31/2	2016 1	338.00
094144	W	03/24/2016	BASA	000201	RECONCILED:03/31/2	2016 1	304.00
094145	W	03/24/2016	BEECH BROOK	007422	RECONCILED:03/31/2	2016 1	49,496.00
094146	i M	03/24/2016	MONARCH SCHOOL FOR AUTISM	007909	RECONCILED:03/31/2	2016 1	39,125.00
094147	W	03/24/2016	BLICK ART MATERIALS	005989	RECONCILED:03/31/2	2016 1	507.10
094148	W N	03/24/2016	CHERYL LYNDON	008830	RECONCILED:03/31/2	2016	525.43
094149	N N	03/24/2016	COMMERCIAL OPENING SERVICES	008560	RECONCILED:03/31/2	2016 1	290.92
094150	М	03/24/2016	DANA CASTRIGANO	009055		1	56.99
094151	М	03/24/2016	DEMCO INC.	000765	RECONCILED:03/31/2	2016 1	74.46
094152	W S	03/24/2016	DOMINION EAST OHIO	000905	RECONCILED:03/31/2	2016 1	1,148.19
094153	W I	03/24/2016	DOMINIQUE SANDERS	008833	RECONCILED:03/31/2	2016 1	46.44
094154	W	03/24/2016	DONALD SCHULTZ	001415			3,440.00
094155	W	03/24/2016	ELEANOR LINEK	008597			159.00
094156	i M	03/24/2016	GABLE ELEVATOR, INC.	001204	RECONCILED:03/31/2	2016 1	143.00
094157	' W	03/24/2016	GARY BROBERG	009110	RECONCILED:03/31/2	2016 1	375.00
094158	W I	03/24/2016	RIVERSIDE SCORING SERVICES	003452		1	260.70
094159	N N	03/24/2016	JOSHEN PAPER & PACKAGING	002198	RECONCILED:03/31/2	2016 1	1,794.95
094160	М	03/24/2016	JOSTEN'S INC-ATTN J. MARTINSON (use for DIPLOMAS only)	003513	RECONCILED:03/31/2	2016 1	1,011.12
094161	М	03/24/2016	K & R COMMUNICATIONS, INC.	003210	RECONCILED:03/31/2	2016 1	272.50
094162	2 W	03/24/2016	LORI SLATTERY	008903			195.00
094163	W I	03/24/2016	M-F ATHLETIC CO., INC.	007425	RECONCILED:03/31/2	2016	921.50
094164	М	03/24/2016	MARIE DEROIA	002463		1	82.99
094165	W	03/24/2016	MEGAN MURPHY	008926		0	62.28
094166		03/24/2016	MISTY JOHNSON	008526	RECONCILED:03/31/2	2016 1	72.60
094167	W	03/24/2016	NATIONAL ASSOCIATION OF SECONDARY SCHOOL PRINCIPALS	007926	RECONCILED:03/31/2	2016 1	770.34
094168	W N	03/24/2016	NEONET METROPOLITAN REGIONAL SC	003039	RECONCILED:03/31/2	2016 1	351.17
094169	W (03/24/2016	OAKWOOD VILLAGE HARDWARE & SUPPLY, INC.	002025	RECONCILED:03/31/2	2016 1	252.58

May 18, 2016

Date: 04/12/2016 Time: 4:26 pm TWINSBURG CITY SCHOOLS SORT BY CHECK NUMBER CHECK DATES BETWEEN 03/01/2016 AND 03/31/2016 ALL CHECKS SELECTED

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094172	М		REGINALD HOLLAND	009030		1		182.55	
094173	М	03/24/2016	RENHILL GROUP INC.	009056		1		24,855.10	
094174	М	03/24/2016	ROBERTS MECHANICAL EQUIP. CO.	008603	RECONCILED:03/31/2	016 1		7,500.00	
094175	М		ROTH BROS. INC.	006534	RECONCILED:03/31/2			631.06	
094176	M		RUSH TRUCK CENTERS OF OHIO INC	008663	RECONCILED: 03/31/2			246.45	
094177 094178	W	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	THE HENRY FORD	006943	RECONCILED:03/31/2			2,540.00	
094176	м	03/24/2010	TOSHIBA BUSINESS SOLUTIONS (USA), INC.	008761	RECONCILED:03/31/2	010 1		150.00	
094179	М	03/24/2016	ATHLETIC TRAINING EQUIP. CO.	009115	RECONCILED:03/31/2	016		139.95	
094180	W		BALDWIN-WALLACE UNIVERSITY	001429		1		210.00	
			ADULT, TRANSFER & MILITARY						
094181	В	03/31/2016	WILLIE BEDELL	701986		1		105.00	
094182	В		SELINA CARTER	701809		1		78.75	
094183	В		LINDA FITZGERALD	701064		1		105.00	
094184	В		MICHELLE KIMBLE	700205		1		105.00	
094185 094186	B		CASEY KLECKNER RENEE TANNER	701987 701988		1		13.00 12.00	
094180	B		PATRICIA THORNTON	701988				7.95	
906217	c		TWINSBURG BD OF EDUCATION	900005	RECONCILED:03/31/2	016	(Multi-bank check)	1,106,536.32	
			(MEMO)				·····,		
906219	М	03/08/2016	S.T.R.S.	900013		1		859.14	
			(MEMO)						
906220	м	03/08/2016		900015		1		1,748.64	
906221	м	02/10/0016	(MEMO)	900005		1		63.50	
900221	m	03/10/2010	TWINSBURG BD OF EDUCATION (MEMO)	900005				03.50	
906222	м	03/10/2016		900005		1		240.00	
		,	(MEMO)						
906223	М	03/10/2016	TWINSBURG BD OF EDUCATION	900005		1		24.40	
			(MEMO)						
906224	М	03/10/2016	TWINSBURG BD OF EDUCATION	900005		1		104.95	
000005		00/10/0010	(MEMO)	000005				5.04	
906225	М	03/10/2016	TWINSBURG BD OF EDUCATION (MEMO)	900005				5.21	
906226	м	03/10/2016	TWINSBURG BD OF EDUCATION	900005		0		10.20	
300220		00/10/2010	(MEMO)	300000		•		10.20	
906227	С	03/24/2016		900005	RECONCILED:03/31/2	016	(Multi-bank check)	1,132,828.13	
			(MEMO)						
906229	М	03/22/2016	TWINSBURG BD OF EDUCATION	900005				1,520.00	
			(MEMO)						
906230	м	03/24/2016	Stark County Schools COG	900003		1		547,523.49	
906235	м	02/04/0016	(MEMO) TWINSBURG BD OF EDUCATION	900005		1		570.00	
900205	11	03/24/2010	(MEMO)	900003				570.00	
906236	м	03/24/2016	TWINSBURG BD OF EDUCATION	900005				475.00	
000200		00/21/2010	(MEMO)	000000					
906237	м	03/31/2016		900013		1		25,267.51	
			(MEMO)						
906238	М	03/31/2016	FIRST MERIT BANK	900007		1		32,052.88	
			(MEMO)						

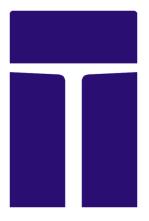
Page: 7 (CHEKPY)

May 18, 2016

Date: 04/12/2016 Time: 4:26 pm		SORT CHECK DATES BE	NSBURG CITY SO BY CHECK NUME TWEEN 03/01/20 L CHECKS SELEO	BER 016 AND 03/31/	2016		Page: 8 (CHEKPY)
CHECK TYPE DATE	VENDOR			US/DATE			
906239 M 03/31/2016			900015		1		7,290.90
906240 M 03/31/2016	(MEMO) FIRST MERIT BANK		900007		1		18.60
906241 M 03/31/2016	(MEMO) FIRST MERIT BANK		900007		1		157.98
906242 M 03/31/2016	(MEMO) TWINSBURG BD OF ED	UCATION	900005		1		200.00
906243 M 03/31/2016	(MEMO) TWINSBURG BD OF ED	UCATION	900005		1		240.00
906244 M 03/31/2016	(MEMO) TWINSBURG BD OF ED (MEMO)	UCATION	900005		1		200.00
906245 M 03/31/2016	(MENO) TWINSBURG BD OF ED (MEMO)	UCATION	900005		1		65.68
906246 M 03/31/2016	(MEMO) S.T.R.S. (MEMO)		900013		1	(Multi-bank check)	245,466.00
906247 M 03/31/2016			900015		1	(Multi-bank check)	95,054.00
906248 M 03/31/2016	(MENO) SCHOOL FOUNDATION (MEMO)		900012		1		30,393.84
906249 M 03/31/2016	(MENO) SCHOOL FOUNDATION (MEMO)		900012		1		33,570.98
906250 M 03/31/2016	(MENO) (MEMO)		900007		1		857.14
V VOIDED CHECKS R RECONCILED CHECKS	1 222	CHECK TOTALS		14			
W WARRANT CHECKS	258		660,170.				
M MEMO CHECKS	26	CHECK TOTALS	1,023,980.	04			
B REFUND CHECKS I INVESTMENT CHECKS	7 0	CHECK TOTALS CHECK TOTALS		.70			
T TRANSFER CHECKS	ő	CHECK TOTALS		00			
D DISTRIBUTION CHECKS		CHECK TOTALS		00			
C PAYROLL CHECKS MISSING CHECKS	2	CHECK TOTALS	2,239,364.	45			
** TOTAL CHECKS (LESS V		* TOTAL NET	3,923,821.	80			
*** TOTAL CHECKS WRITTEN	293 **	* GRAND TOTALS	3,923,941.	80			

May 18, 2016

TWINSBURG CITY SCHOOL DISTRICT



FIVE-YEAR FORECAST

For Fiscal Years 2016-2020

FY 2016

May 18, 2016

TWINSBURG CITY SCHOOLS

SUMMIT COUNTY

Schedule of Revenues, Expenditures and Changes in Fund Balances For the Fiscal Years Ended June 30, 2013, 2014 and 2015 Actual;

Forecasted Fiscal Years Ending June 30, 2016 Through 2020

1.00 Taggib Personal Propeny Tax 5.52 602 1.00 Taggib Personal Propeny Tax 5.52 602 1.00 Resciect Patrician Carassin-Ad 5.55,200 5.150,000			Actual Forecasted				ł			
Revnues Serie (and Property Tax (Red Estate)) S25 318 JTS S27 (21.627 S27, 801.370 S27, 201.370 S27, 201.300 S28, 222, 719 S28, 546, 436 S28, 546, 546 S28, 546, 566 S28, 566, 566 S28, 566, 566 S28, 566, 576 S28, 566, 576 <										
10.10 General Property Tax (Real Estime) 525,3117,25 527,421,627 527,300,007 527,000,000 528,222,719 528,545,438 528,848,648 10.05 Unrestricted State Grants-In-Add 5,527 602 5,727,420 5,858,700 5,150,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,000,000 1,			2013	2014	2015	2016	2017	2018	2019	2020
1.00 Tagbie Periodi Provide Periodi Prime 5.52 602 5.752,429 5.868,899 5.150,000		Revenues								
Lins Lins <thlins< th=""> Lins Lins <thl< td=""><td></td><td></td><td>\$25,319,752</td><td></td><td>\$27,394,037</td><td>\$27,601,370</td><td>\$27,600,000</td><td>\$28,222,719</td><td>\$28,545,438</td><td>\$28,868,156</td></thl<></thlins<>			\$25,319,752		\$27,394,037	\$27,601,370	\$27,600,000	\$28,222,719	\$28,545,438	\$28,868,156
1.000 Rescricted State Gramm-Avid 12.005 12.423 11.000 1.000 Property Tax Alocation 1.000 1.000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.00000										
1.05 Reativiser Ackanism 325.665 9,140,966 9,136,862 9,335,138 7,487,489 5,681,544 5,865,500 5,049,656 1.060 All Oher Revenues 1,071,103 1,070,000 1,100,000 1,000,000 <td< td=""><td></td><td></td><td>4,114,401</td><td></td><td></td><td></td><td>5,868,899</td><td>5,150,000</td><td>5,150,000</td><td>5,150,000</td></td<>			4,114,401				5,868,899	5,150,000	5,150,000	5,150,000
1000 Progeny Tax Albcalion 1.987 Progeny Tax Albcalion				12,006	12,423	11,000				
1.000 Alfore Revenues 1,283,857 1,071,195 1,107,000 1,050,000 1,100,000 1,150,000 1,200,000 00her Financing Sources 39,881,165 42,184,447 42,659,040 42,050,050 42,050,050 42,050,050 42,050,050 42,050,050 42,050,050 42,050,050 42,050,050 42,050,050 42,050,050 42,050,050 42,050,050 42,050,050 42,050,050 42,050,050 42,050,050 42,050,050 42,050,050 42,050,050 42,				0.4.40.000	0.450.000	0.005.400	7 407 400	0.004 544	5 005 000	5 0 40 050
10.70 Total Revenues 398,881,165 42,184,647 42,658,040 42,759,337 42,016,388 41,154,283 40,711,038 40,287,812 2040 Dher Financing Sources 23,337 778,460 20,000 22,000 20,000 22,000 22,0,00 <					- / /			- / / -		
Other Financing Sources 23.537 778.409 20.00 20.000										
2.040 Cperating Transfers-In 2.5.53 778,409 20.000 </td <td></td> <td></td> <td></td> <td>, - ,-</td> <td>,,.</td> <td>,,</td> <td>1</td> <td>, - ,</td> <td>-, ,</td> <td>-, - ,-</td>				, - ,-	,,.	,,	1	, - ,	-, ,	-, - ,-
2109 Advancesin 21000 244.00 20.000	2 040			22 527	779 400					
1000 Al Other Financing Sources 112.025 1142.065 20.00				,			20.000	20,000	20.000	20.000
2.007 Data Other Financing Sources 1176,562 1172,715 20,000							20,000	20,000	20,000	20,000
2.080 Total Revenues and Other Financing Sources 39.681,165 42.361,209 43.786,055 42.769,937 42.036,388 41,174,263 40,271,038 40,287,812 Expenditures 30.681,165 42.361,209 43.786,055 42.769,937 42.036,388 41,174,263 40,731,038 40,287,812 Description Services 3.287,965 3.287,965 3.287,965 25,147,728 26,035,304 27,544,000 28,640,000 23,767,000 30,994,000 0.006 Capital Maintais 3.287,965 3.287,965 1.018,002 1.167,726 30,904,000 5,050,000 5,600,000 5,600,000 5,600,00							20.000	20.000	20.000	20.000
Expanditures 24,373,159 24,583,902 25,184,728 26,035,304 27,544,000 28,646,000 29,787,000 30,94,000 300 Personnel Services 3,037,965 3,882,881 4,177,173 4,550,000 10,800,000 11,301,350 11,301,350 11,301,350 11,301,350 11,301,350 11,301,350 11,301,350 11,301,350 11,301,350 11,301,350 11,301,350 11,301,350 11,301,350 1,300,000 1,800,000			39,681,165			42,769,937				40,287,812
3.010 Personnel Services 24,373,159 24,583,902 25,144,728 26,035,904 27,544,000 28,646,000 29,77,000 50,904,000 3.030 Purchased Services 3,387,965 3,828,281 41,77,77 44,50,000 15,007,000 5,600,000 18,000,000 11,037,266 9,845,000 16,800,000 11,037,266 9,860,000 11,037,266 9,860,000 18,000,000 11,000,00 11,000,000 11,000,00 11,000,00 16,00,000 16,800,000 1		Expandituras								
3.202 Employees Retirement/lisurance Benefits 8.828.821 9.447.71 9.709.670 10.266.70 9.850.000 11.301.350 11.757.268 3.203 Purchased Services 3.237.657 3.458.261 4.177.171 4.450,000 5.500.000 5.800.000	3 010		24 373 159	24 593 902	25 184 728	26 035 304	27 544 000	28 646 000	29 787 000	30 984 000
3.030 Purchased Services 3.287,966 3.862,881 4.177,173 4.46,000 5.075,000 5.465,000 5.680,000 5.680,000 6.500 7.500 1.300,000 1.727,000 1.728,402 1.72,782 1.226,500 1.266,527,500 1.265,50										
3.040 Supplies and Metralis 818,774 963,171 855,656 1,161,062 1,475,000 1,550,000 1,660,000 6,500 7,537 7,537 7,403 7,407 7,409 7,409 7,409 7,409 7,409 7,409 7,409 7,409 7,409 7,409 7,409 7,409 7,400 7,409 7,400 7,40,407 7,40,407 7,40,407										
3.690 Carginal Outlay 963 1,294 1,218 5,335 6,500 6,500 6,500 6,500 0.600 Intergovernmental Dobt Service: 170,000 170,000 170,000 221,1514 220,493 222,131 223,828 223,828 225,585 0.600 Interest and Fiscal Charges 125,775 116,935 662,998 1,173,782 1,260,000 1,260,000 1,205,000 1,260,000 1,205,000 1,260,000 1,205,000 1,260,000 1,200,000 20,000										
3060 Intergovernmental Dek Service: 170.000 170.000 170.000 211.514 220.493 222.131 223.828 225.685 4050 Principal-HB 264 Loans 170.000 170.000 170.000 211.514 220.493 222.131 223.828 225.685 4300 Other Checks 125.775 118.938 122.282 124.742 126.000 1.265.000 1.265.000 1.275.000 1.300.000 4500 Total Expenditures 38,500.902 40,189.502 40,883.714 43,245.919 45,524,700 48,027,295 49,930.239 51,798,778 5010 Operating Transfers-Out 21.000 244.400 173.409 20.000										
4.660 Principal-H2 Set Loans 170,000 170,000 170,000 121,514 220,493 222,131 223,828 225,858 4.060 Interest and Fiscal Charges 125,775 116,938 122,228 124,742 108,770 76,864 86,561 75,393 4.500 Other Charcing Uses 38,506,902 40,189,502 40,883,714 43,458,419 45,62,4700 48,027,295 49,930,239 51,739,778 5.010 Operating Transfers-Out 21,000 244,400 173,409 20,000		Intergovernmental		1,201	.,2.10	0,000	0,000	0,000	0,000	0,000
4.060 Interest and Fiscal Charges 125,775 116,938 122,228 124,742 108,707 97,684 96,561 75,397 4.000 Other Cholests 91,445 11,41,4935 662,998 1,173,392 1,24,700 48,027,295 49,930,239 51,798,778 Other Financing Uses 500 Advances-Out 95,000 20,000		Debt Service:								
4.300 Other Objects 901.445 1,149,535 662.998 1,173,792 1,245,000 1,265,000 1,275,000 1,300,000 4.500 Total Expenditures 38,506,902 40,189,502 40,883,714 43,285,419 45,524,700 48,027,295 49,930,239 51,798,778 Other Financing Uses 78,409 50.00 20,000 20,	4.050	Principal-HB 264 Loans	170,000			211,514			223,828	225,585
4.500 Total Expenditures 38,506,902 40,189,502 40,883,714 43,285,419 45,524,700 48,027,295 49,930,239 51,796,778 Other Financing Uses 500 Advances-Out 78,409 35,000 20,000	4.060	5		,						
Other Financing Uses 78,409 78,401 78,458 78,409 78,401 78,458 78,900 78,401 78,458 78,401 78,458 78,900 78,000 78,000 78,000 78,000 78,000 78,000 78,000 78,000 78,000 78,000 78,000 78,000 78,000 78,000										
5.010 Operating Transfers-Out 78,409 5.020 Advances-Out 21,000 24,400 95,000 20,000	4.500	Total Expenditures	38,506,902	40,189,502	40,883,714	43,285,419	45,524,700	48,027,295	49,930,239	51,798,778
5.020 AdvanceSout 21,000 244,400 95,000 20										
5.030 All Other Financing Uses 21,000 244,400 173,409 20,000										
2.040 Total Other Financing Uses 21.000 244.400 173.409 20.000			21,000	244,400		95,000	20,000	20,000	20,000	20,000
5.050 Total Expenditures and Other Financing Uses 38,527,902 40,433,902 40,883,714 43,458,828 45,544,700 48,047,295 49,950,239 51,818,778 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other 1,153,263 1,927,307 2,902,341 (688,891) (3,508,312) (6,873,032) (9,219,201) (11,530,966 Cash Balance July 1 - Excluding Proposed 7.010 Renewal/Replacement and New Levies 25,012,172 26,165,435 28,092,742 30,995,083 30,306,192 26,797,880 19,924,848 10,705,647 7.020 Cash Balance June 30 26,165,435 28,092,742 30,995,083 30,306,192 26,797,880 19,924,848 10,705,647 825,319 8.010 Estimated Encumbrances June 30 738,605 638,288 793,899 750,000 750,000 750,000 750,000 750,000 750,000 25,020,000 25,426,830 27,454,454 30,201,184 29,556,192 26,047,880 19,174,848 9,955,647 1,575,319 15.010 Unreserved Fund Balance June 30 25,426,830 27,454,454 30,201,184 29,556,192 26,047,880 19,174,848 9,955,647 <td></td>										
Excess of Revenues and Other Financing 1,153,263 1,927,307 2,902,341 (688,891) (3,508,312) (6,873,032) (9,219,201) (11,530,966 Cash Balance July 1 - Excluding Proposed 1,153,263 1,927,307 2,902,341 (688,891) (3,508,312) (6,873,032) (9,219,201) (11,530,966 7.010 Renewal/Replacement and New Levies 25,012,172 26,165,435 28,092,742 30,995,083 30,306,192 26,797,880 19,924,848 10,705,647 825,319 8.010 Estimated Encumbrances June 30 738,605 638,288 793,899 750,000 75,5319 25,426,83					40,000,744					
6.010 Sources over (under) Expenditures and Other 1,153,263 1,927,307 2,902,341 (688,891) (3,508,312) (6,873,032) (9,219,201) (11,530,966 Cash Balance July 1 - Excluding Proposed 7.010 Renewal/Replacement and New Levies 25,012,172 26,165,435 28,092,742 30,995,083 30,306,192 26,797,880 19,924,848 10,705,647 825,319 7.020 Cash Balance June 30 26,165,435 28,092,742 30,995,083 30,306,192 26,797,880 19,924,848 10,705,647 825,319 8.010 Estimated Encumbrances June 30 738,605 638,288 793,899 750,000 750,703	5.050	Total Expenditures and Other Financing Uses	38,527,902	40,433,902	40,883,714	43,458,828	45,544,700	48,047,295	49,950,239	51,818,778
Cash Balance July 1 - Excluding Proposed 7.010 Renewal/Replacement and New Levies 7.020 Cash Balance June 30 8.010 Estimated Encumbrances June 30 8.010 Estimated Encumbrances June 30 8.010 Estimated Encumbrances June 30 7.020 Cash Balance June 30 8.010 Estimated Encumbrances June 30 Fund Balance June 30 for Certification of 738,605 6.010 Appropriations Fund Balance June 30 for Certification of 25,426,830 12.010 Contracts, Salary Schedules and Other 12.010 Kindergarten - October Count 22.015 Grades 1-12 20.016 Kindergarten - October Count 21.020 Pervices SFSF 21.020 Purchased Services SFSF 21.020 Purchased Services SFSF 21.020 Supplies and Materials SFSF 21.030 Supplies and Materials SFSF 21.040 Supplies and Materials SFSF 21.050 Capital Outlay SFSF										
Cash Balance July 1 - Excluding Proposed 7.010 Renewal/Replacement and New Levies 7.020 Cash Balance June 30 8.010 Estimated Encumbrances June 30 8.010 Estimated Encumbrances June 30 8.010 Estimated Encumbrances June 30 7.020 Cash Balance June 30 8.010 Estimated Encumbrances June 30 Fund Balance June 30 for Certification of 738,605 6.010 Appropriations Fund Balance June 30 for Certification of 25,426,830 12.010 Contracts, Salary Schedules and Other 12.010 Kindergarten - October Count 22.015 Grades 1-12 20.016 Kindergarten - October Count 21.020 Pervices SFSF 21.020 Purchased Services SFSF 21.020 Purchased Services SFSF 21.020 Supplies and Materials SFSF 21.030 Supplies and Materials SFSF 21.040 Supplies and Materials SFSF 21.050 Capital Outlay SFSF	6.010	Sources over (under) Expenditures and Other	1 153 263	1 927 307	2 902 341	(688,891)	(3.508.312)	(6.873.032)	(9.219.201)	(11.530.966)
7.010 Renewal/Replacement and New Levies 25,012,172 26,165,435 28,092,742 30,995,083 30,306,192 26,797,880 19,924,848 10,705,647 825,319 7.020 Cash Balance June 30 26,165,435 28,092,742 30,995,083 30,306,192 26,797,880 19,924,848 10,705,647 825,319 8.010 Estimated Encumbrances June 30 738,605 638,288 793,899 750,000 750,102 26,047,880 19,174,84	0.010		1,100,200	1,021,001	2,002,011	(000,001)	(0,000,012)	(0,010,002)	(0,210,201)	(,,,
7.020 Cash Balance June 30 26,165,435 28,092,742 30,995,083 30,306,192 26,797,880 19,924,848 10,705,647 825,319 8.010 Estimated Encumbrances June 30 Fund Balance June 30 for Certification of 10.010 Appropriations 738,605 638,288 793,899 750,000 7										
8.010 Estimated Encumbrances June 30 Fund Balance June 30 for Certification of 738,605 638,288 793,899 750,000 <	7.010	Renewal/Replacement and New Levies	25,012,172	26,165,435	28,092,742	30,995,083	30,306,192	26,797,880	19,924,848	10,705,647
8.010 Estimated Encumbrances June 30 Fund Balance June 30 for Certification of 738,605 638,288 793,899 750,000 <	7.020	Cash Balance June 30	26.165.435	28.092.742	30,995,083	30.306.192	26.797.880	19.924.848	10.705.647	825.319-
Fund Balance June 30 for Certification of 25,426,830 27,454,454 30,201,184 29,556,192 26,047,880 19,174,848 9,955,647 1,575,319 Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other 15,010 Unreserved Fund Balance June 30 ADM Forecasts 20,010 Kindergarten - October Count State Fiscal Stabilization Funds 21,020 Employees Retirement/Insurance Benefits SFSF 21,000 Purchased Services SFSF \$139,250 \$139,250			-,,	-,,		,, -	-, - ,		-,,-	
10.010 Appropriations 25,426,830 27,454,454 30,201,184 29,556,192 26,047,880 19,174,848 9,955,647 1,575,319 Fund Balance June 30 for Certification of 12.010 Contracts, Salary Schedules and Other 25,426,830 27,454,454 30,201,184 29,556,192 26,047,880 19,174,848 9,955,647 1,575,319 15.010 Unreserved Fund Balance June 30 25,426,830 27,454,454 30,201,184 29,556,192 26,047,880 19,174,848 9,955,647 1,575,319 ADM Forecasts 25,426,830 27,454,454 30,201,184 29,556,192 26,047,880 19,174,848 9,955,647 1,575,319 20.010 Kindergarten - October Count 25,426,830 27,454,454 30,201,184 29,556,192 26,047,880 19,174,848 9,955,647 1,575,319 20.015 Grades 1-12 - October Count 25,426,830 27,454,454 30,201,184 29,556,192 26,047,880 19,174,848 9,955,647 1,575,319 20.010 Kindergarten - October Count 3,976 3981 4120 3993 4000 4025 4050 4074 21.010 Personal Servi	8.010		738,605	638,288	793,899	750,000	750,000	750,000	750,000	750,000
Fund Balance June 30 for Certification of 12.010 Z5,426,830 27,454,454 30,201,184 29,556,192 26,047,880 19,174,848 9,955,647 1,575,319 15.010 Unreserved Fund Balance June 30 25,426,830 27,454,454 30,201,184 29,556,192 26,047,880 19,174,848 9,955,647 1,575,319 15.010 Unreserved Fund Balance June 30 25,426,830 27,454,454 30,201,184 29,556,192 26,047,880 19,174,848 9,955,647 1,575,319 ADM Forecasts 20,015 Grades 1-12 October Count 271 287 310 275 280 285 290 29 State Fiscal Stabilization Funds Personal Services SFSF 3,976 3981 4120 3993 4000 4025 4050 4074 State Fiscal Stabilization Funds F										
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	21.060	Total Expenditures - SFSF	139,250							

Please visit the Ohio Department of Education website at ftp://ftp.ode.state.oh.us/geodoc/5-yrForecast/

See accompanying summary of significant forecast assumptions and accounting policies

Includes: General fund, Emergency Levy fund, DPIA fund, Ed Jobs fund, Fiscal Stabilization fund Textbook fund and any portion of Debt Service fund related to General fund debt

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INTRODUCTION:

A prudent reader should not make assumptions or believe that this forecast by its nature conveys anything more than an indication of a probable future financial position of the School District. Events and circumstances frequently do not occur as expected and will significantly alter the outcomes and results of the forecast and assumptions. Therefore, professional sophistication, due diligence, caution, and care are required when using and interpreting forecast information.

The Five-year Forecast is a planning document for the Twinsburg City School District. The purpose is to increase the level of communication regarding the school's fiscal status. Forecasts are built on assumptions and current state and federal laws that *can*, *will* and *do* change over time. The forecast, numbers and assumptions while made in good faith cannot be guaranteed.

The Five-year Forecast is designed to provide the administration, board of education and the public a **general indication** of a probable future financial position of the School District based on information currently available to the School District. The reasonableness of this forecast and the accuracy of assumptions rest with the District's administration and the Board of Education.

COMMITMENT TO FISCAL RESPONSIBILITY An educated reader knows that forecasts are not built with the precision of a	Cost per P	upil
Swiss time piece. One just has to look at the front page of the Wall Street Journal to see that "XYZ" Company adjusts their yearly forecast to meet market pressures. Even CEOs with salaries over \$10 million and premier accounting departments have to make changes to their prognostications. The Benchmark for Twinsburg School District to measure Fiscal Responsibility is reported by the ODE. It is the cost to educate each student. According to the FY15 CUPP Report Twinsburg spends \$10,445 per pupil. This is less than State Average, Similar Districts and many of our neighboring school districts. And while Twinsburg School District is recognized by the state as a high performing school district. It could be said that we provide "bang for the buck".	Solon Bedford Hudson Aurora State Avg. Nordonia Similar Districts Twinsburg	\$13,867 13,732 12,967 11,319 10,985 10,907 10,875 10,445

The Five-year Forecast is a necessary tool focusing management's attention on future financial needs while facilitating strategic planning and discussion. The financial plan should provide for the optimal allocation of scarce resources in the delivery of services to our kids. What follows is our attempt to create a forecast using professional judgment within the philosophical base rooted in four key concepts. It is a look into the future through a snapshot of today.

- **REALISTIC** We all want the best for our students. Yet there are economic realities that dictate what is possible for our school district. Our future should be realistic given our unique circumstances.
- CAUTIOUS A cautious approach is neither overly optimistic nor pessimistic. It seeks the
 prudent path in predicting revenues and expenditures.
- **PROBABLE** Given the current circumstances and the goals of our school district, this is the forecast that is most likely to occur.
- SUPPORTABLE A good set of projections needs to include the rationale for assumptions. This is a combination of historical trends, current conditions and professional judgment about the trends.

In 1999 House Bill No. 412 mandated that school districts annually produce a five-year forecast by December 31 and update the forecast as necessary. The Forecast documents and provides the transparency necessary to keep all stakeholders informed of the District's projected financial position. If a district entered Fiscal Emergency, one could not claim "I did not know". Current statute requires the Forecast be submitted by October 31 with an update due in April or May.

It's important to note the Ohio Supreme Court has ruled and reaffirmed its ruling through appeal that the current method of funding public education in Ohio is *Unconstitutional*. The legislature has made attempts to comply with this DeRolph decisions and to correct the funding method that overly relies on local property taxes, but to date the ruling has not been satisfied and to a degree exacerbated.

During these uncertain economic times the administration and Board of Education endeavor to restrain expenditures and continues to examine areas to make future resource reallocations. Our goal is to create dynamic curriculum and learning environments that challenge all students' creative, analytical and critical thinking abilities and skills beyond standardized requirements.

RECENT EVENTS:

JOB WELL DONE: Twinsburg City School District continues to receive the highest academic ratings. U.S. News & World Report ranks Twinsburg High School number 42 out of 741 Ohio high schools in 2016! THS also ranked number 1049 in the U.S. out of more than 21,000 high schools. The Board of Education and Administration are constantly looking at the data searching for areas to enhance educational results. In addition, the School District has received fourteen straight Certificates of Achievement for Excellence in Financial Reporting since 2001 and numerous Awards with Distinction given by Auditor of State's Office. While attaining these ratings and awards, the School District has closely monitors expenditures looking for ways to reduce costs. As a result, Twinsburg School District's current per-pupil expenditures are more than \$500 per student below the State's average.

LEVY: The Twinsburg School District has long appreciated the support of our local communities. On November 6, 2012 voters approved a 4.9 mill levy generating approximately \$3.8 million annually. This levy was necessary to fill the hole created by the State of Ohio reducing the TPP payments/reimbursements.

LEGISLATION: There has been two important pieces of state legislation that has either capped the amount of tax dollars a school district can receive, or has completely eliminated it. In 1976, House Bill 920 (HB 920) was signed into law, and this legislation caps the amount of property tax dollars collected. These property taxes cannot increase as a home's appraised value increases. More importantly, House Bill 66 (HB66) was enacted July 1, 2005 eliminating the taxation of *Tangible Personal Property* (TPP). The TPP tax was a local source of revenue from local businesses to school districts. **High performing school districts with a large commercial/industrial base like Twinsburg, Solon, Berea and Cuyahoga Heights are experiencing markedly reduced revenues.** For Twinsburg School District this lost revenue accounted for \$9.8 million annually or approximately 28% of revenues. As the School District's revenues continue to fall below expenditures, the Board of Education will need to seek additional levy dollars to offset the financial tornado to thus ensure future viability.

STATE OF THE STATE: Prior Governor Strickland in 2009 proposed a comprehensive reform of the then current school funding model with the intent of increasing the State's share of educational funding via targeted assistance. Current Governor John Kasich discarded the Strickland model and has redesigned the funding mechanism. At the same time bureaucrats have embraced legislation under the guise of educational choice to siphon away approximately 1 billion in tax dollars to charter schools, electronic schools, and other profit based, corporate educational enterprises. Charter Schools lack the transparency and accountability of traditional public schools. Charter schools are operated by the likes of Michael Milken, the "Junk Bond King", who according to an April 26, 1990 New York

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Times article " in U.S. District Court Tuesday he (Michael Milken) pleaded guilty to six felonies and agreed to put up \$600 million, \$200 million of that in fines, to settle the biggest fraud case in the history of the securities industry". FINANCIAL UNCERTAINTY: The federal government's efforts to stem the 2008 financial meltdown added hundreds of billions if not trillions of dollars to an already staggering national debt. Hundreds of billions were paid to bail out corporations that were deemed "Too Big to Fail". The nation's is shifting from an economic crisis to a debt crisis! The national debt is over \$19.2 Trillion. Nearly fifteen percent of federal revenues are used to pay interest, second only to spending for the social programs of Health and Human Services, HUD and food stamps.

FEDERAL STAGNATION: The Federal Legislative bodies' inability to work together may ultimately lead to Federal budget cuts. This would impact Federal programing by reducing funding to grants for special education, reading intervention, nutritional programs, etc. Federal rebates for the HB264 energy conservation project's interest payments have been reduced. Consequently, the Twinsburg School District has had to pay these program short falls from their general operating revenues further stressing the Districts' budgets.

THE FORECAST should be thought of as a Barometer showing the rise and fall in financial pressure. It is not an unwavering course with exacting routes and distances. Think if it more as a Navigation device, Garmin if you will. The Forecast will show you your route and "Recalculates" when obstacles and detours are encountered.

The current fiscal year's forecasted expenditures include encumbrances and appropriations. Estimates of expenditures for the next four years are developed using the current year's data and trend analysis of past results. The School District's major

sources of revenue for the current fiscal year are property taxes as certified by the Summit County Fiscal Officer and State Foundation Aid from the ODE. As part of the administrations fiduciary duties, continual efforts are made to reduce expenditures and to find additional sources of revenues. It is important to note that forecasts will differ. Decisions made at the State and Federal level, unknowns such as energy unit costs, health care premiums, the number of sick days taken, and special education mandates impact the future years presented in the forecast.

The School District has made substantial efforts to contain and reduce costs. Through attrition and other cost cutting measures the School District cut \$2.6 million dollars from the 2013 budget. Negotiating labor contracts, upgrading equipment, consortium buying, grant opportunities, and scrutinizing personnel will help contain overall costs. In addition the School District collects Pay-to Participate fees, extracurricular fees and academic course fees, similar to neighboring districts.

REVENUES:

Line 1.010 - Real Estate Taxes

After decades of increases, Real Estate Valuations actually decrease following the

Housing Market/Home Mortgage fiasco 2008/2009. The Chrysler facility, at one time the City's largest employer closed March 2010. Subsequently, it was dismantled reducing taxable values from \$33.3 million to \$5.7 million and a loss to the School District of over \$350,000 in property taxes. The Summit County Fiscal Officer notified the School District that overall property valuations declined by \$70 million resulting in a reduction of property tax collections. Monitoring of real property tax collections is crucial as it represents over 62% of FY15 revenues.

Line 1.020 – Tangible Personal Taxes (TPP)

Prior State Budget Bill HB66 legislation eliminated the tax paid by businesses on virtually all Tangible Personal Property. This legislation set forth that the State would for five years fully reimburse districts the amount of lost revenues. Then starting in tax year 2011 the State would incrementally eliminate this reimbursement. A tax once under local control has been permanently eliminated and replaced by a State controlled Commercial Activity Tax. As the State eliminates the TPP reimbursements these dollars are used





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to back fill the State's coffers at the expense of Local Governments. The State's biennium budgets have, for the fifth time, changed the laws governing the loss of TPP.

For Twinsburg Schools the TPP tax collection in the base year 2004 was \$9.8 million and on line 1.020. The TPP reimbursement on line 1.050 was \$6.2 million – a reduction of \$3.6 million or equivalent to a 4.65 mill levy. <u>Twinsburg School District will permanently lose approximately \$9.8 million and will potentially be faced with a *FISCAL EMERGENCY*.</u>

Line 1.035 – Foundation Program

The Foundation Program is the State's aid program for school district operations and since September 2010, there has been FOUR State enacted School-Funding Models (SF-3, PASS, Bridge, and SFPR). In 2009 HB 1 renamed the SF-3 Foundation and redesigned the calculations. The State in 2011 again redesigned the calculation and replaced it with a third funding mechanism. And yet again HB59 in 2013 redesigned the calculation. These redesigns have cost Twinsburg Schools a significant amount of money by changing the calculations and capping increases. The September 2015 SFPR indicates that Twinsburg School District should receive over \$9.2 million in State aid however, after legislative actions state funding is "Capped" at \$4.9 million. The result is a loss of \$4.3 million due to the "Cap".

Foundation aid from the State will remain flat and a relatively minor portion of total revenue. Future year revenues are very speculative in light of recent State budget pressures and some State officials stating they feel public education is adequately funded.

Eroding local resources further are profit based charter schools, EdChoice and various "scholarships". State Aid is deducted at \$5,900 from school districts and not at the per pupil allocation (\$1,200) the School District actually receives. Moreover, charter schools do not have to pass levies, operate outside many legal requirements and unfunded mandates placed on public schools while most receive dismal results on the Ohio Department of Education's Report Card. Also the misuse of funds was uncovered by the State of Ohio Auditor. "April 23, 2013 Special Audit of Charter Schools in Cleveland Racks Up \$1.3 Million in Findings."

<u>Casino Money</u>: Ohioans have approved the establishment of four Casinos in Ohio. There are estimates from differing sources that Ohio Schools would receive approximately \$50 per pupil from casino generated revenues. For FY15 Twinsburg Schools received \$210,295 in revenue.

Line 1.050 - Homestead and Rollback including Direct TPP payments

Homestead and Rollback payments represent the reimbursement of a 10% discount given property owners and an additional 2.5% discount is given to owner occupied parcels and come from the State. When the State proposed the income tax in 1972, taxpayers were promised Real Estate tax relief if the income tax was approved. In 2013 HB59 ended this promise by denying the discount and reimbursement on all new levies. Direct TPP reimbursement payments from the State flow through line 1.050 as required by the Auditor of State. HB64 holds in place the TPP reimbursements for FY 16 and reduces the reimbursement for FY 17 by \$824,524. Anything beyond that is very speculative.

Line 1.060 – All Other Sources

All other revenues include interest, tuition, student fees, rental charges, and miscellaneous receipts.

EXPENDITURES:

Line 3.010 – Personal Services

Salaries for fiscal year 2016 are based upon the current contracts for teachers and staff. The recent changes to the State retirement systems have prompted additional



retirements and the associated retirement payouts. The Operational Change Plan cut approximately \$2.6 million in salaries and benefits from the FY13 budget. Regretfully as part of the Operational Change Plan, several teachers and staff members were laid-off to reduce expenditures. In light of economic pressures and with salaries and benefits accounting for nearly 85 cents of every dollar spent the School District may fall short of future staffing expectations as class size grows.

Increasing pressure on staffing as a result of OTES, Third Grade Reading Guarantee, High Stakes Testing and Next Generation Testing has necessitated the addition of specialized staffing. FY 14 saw the addition at the

WHERE HAS ALL THE MONEY GONE?

A Cleveland Plain Dealer editorial from Sunday October 24, 2010 entitled "Schools need long-term FIXES, MONEY today" states "public schools are in deep, deep trouble." It continues with " ... excellent districts are imperiled by a shrinking tax base, rising number of needy and disabled students, galloping costs for special education, equipment, textbooks and services and a tide of new unfunded state mandates." "These problems are likely to get worse…"

At the national level, Federal spending has inflated the national debt to over \$19.2 trillion. At some point will the Federal Government will reach the limits of deficit spending. At the local level voters are frustrated with the overall level of taxation. Voter fatigue manifests itself in ever increasing push back as districts attempt to obtain additional levy funding to offset State reductions. Unfortunately, a school levy is one of the few places voters can voice their frustration with the political system.

Twinsburg School District currently has a significant fund balance. This is one-time money that will be used to balance the budget over the next several years. **THEN IT WILL BE GONE!!!** The TPP Phase out model leaves the huge funding GAP as TPP Phase-out Dollars are reduced and permanently eliminated. Fund balance precipitously falls as TPP reimbursements are systematically eliminated.

Note: The significant fund balance as of June 30, 2015 will be gone in a very short period of time. Fund balance dollars will fill the GAP left by the loss of TPP and mask the structural operating deficit as the School District receives fewer and fewer dollars from the State.

CONCLUSION:

Future revenue streams are very soft numbers in light of the State's reluctance to fully fund its share of education in Ohio. The State's budget is for two years and the State does not provide any budget data beyond June 2017. Furthermore, HB66 demonstrates the State's ability and willingness to significantly alter the collection of Local Tax Revenues upon which Twinsburg Schools depend. The State Budget Bill HB66 enacted July 1, 2005, is still causing uncertainty and increasing the level of forecasting difficulty as legislators and the governor keep changing the TPP phase-out timing and method.

Twinsburg City School District continues to face significant challenges. The challenges are to provide an ever increasing level of services to children with diverse abilities, needs, backgrounds, cultures, and requirements. This must be done with a level of funding that is neither stable nor predictable. Numerous funding models, HB59, HB66, Senate Bill 5, Charter Schools, and expanding voucher programs are perniciously nibbling away at public education funding and negatively impacting our prognostication. Oftentimes factions are more concerned with their own special interests than what is best for the education of all students.

The State backfills its coffers by shifting the tax burden from the State to the local level via cuts to local funding. At the local level, Boards of Education must make decisions that could require *major budget cuts* and staff reductions then decide if replacement revenues will be requested.

If corporate sponsored political think tanks are permitted to continue to rewrite educational policies, someday there may be communities in Ohio where public schools as we know them do not exist.

Respectfully Submitted Martin Aho, Treasurer/CFO

Education costs money, but so does ignorance: Sir Claus Moser

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Twinsburg High School

Title	Author	Call Number	Barcode	Pub
New passages : mapping lives across time / Gail Sheehy	Sheehy, Gail	155.2 SHE	34150015027546	1996
Your child's growing mind : a guide to learning and brain				
development from birth to adolescence / Jane M. Healy Schoolgirls : young women, self-esteem, and the confidence	Healy, Jane M	155.413 HEA	34150015022968	1989
gap / Peggy Orenstein in association with the American				
Association of University Women	Orenstein, Peggy	305.23 ORE	34150015027272	1995
Things get hectic-teens write about the violence that				
surrounds them / Youth Communication ; edited by Philip				
Kay, Andrea Estepa, and Al Desetta ; foreword by Geoffrey Canada	Kay, Philip	305.235 THI	34150015028114	1998
A framework for understanding poverty / Ruby K. Payne	Payne, Ruby K	305.56 PAY	34150015041372	1998
Our kind of people : inside America's Black upper class /	Tayle, Ruby R	505.501A1	54150015041572	1770
Lawrence Otis Graham	Graham, Lawrence	305.896 GRA	34150015047635	2000
Destructive generation : second thoughts about the sixties /				
Peter Collier, David Horowitz	Collier, Peter	306 COL	34150010022872	1989
The Federal government : how it works / Bob Bernotas	Bernotas, Bob	320.473 BER	34150010028192	1990
They spoke for democracy : classic statements of the American way	Packard, Frederick Clifton, 1899-	320.5 THE	34150010063355	1958
The struggle is my life : his speeches and writings brought	1077-	520.5 THE	54150010005555	1750
together with historical documents and accounts of Mandela				
in prison by fellow-prisoners / Nelson Mandela	Mandela, Nelson, 1918-	322.4 MAN	34150010073172	1986
Gay and lesbian rights : a reference handbook / David E. Newton	Newton, David E	323.3 NEW	34150011002964	1994
Voyage of the damned / [by] Gordon Thomas and Max	Trewton, David E	525.5 NEW	34130011002904	1994
Morgan Witts	Thomas, Gordon	325 THO	34150010089533	1974
Missile envy : the arms race and nuclear war / Helen				
Caldicott Preventing deadly conflict : final report with executive	Caldicott, Helen	327.1 CAL	34150010045519	1984
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Conflict	Preventing Deadly Conflict	327.1 CAR	34150015027918	1998
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Barbara F. Reskin and Heidi I. Hartmann, editors ; Committee on Women's Employment and Related Social				
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Education, National Research Council	Reskin, Barbara F	331.1 RES	34150010069303	1986
Cheap raw material : how our youngest workers are				
exploited and abused / Milton Meltzer	Meltzer, Milton, 1915-	331.3 MEL	34150011001206	1994
The logic of American government : applying the	Estimum Danial I	242 72 551	24150010004005	1000
Constitution to the contemporary world / Daniel L. Feldman Hate speech : the history of an American controversy /	Feldman, Daniel L	342.73 FEL	34150010084005	1990
Samuel Walker	Walker, Samuel	342.73 WAL	34150013003283	1994
We, the jury : the jury system and the ideal of democracy	Abramson, Jeffrey, 1947-	347.73 ABR	34150015000691	????
Trial by jury / by Steven Brill and the editors and reporters				
of the American Lawyer	Brill, Steven	347.73 BRI	34150010064890	1989
GED / by the staff of Kaplan, Inc. and Cambridge Adult	Kaplan Educational Centers			
Education	(Firm : New York, N.Y.)	373.12 KAP	34150015034799	2000
Peterson's sports scholarships and college athletic programs		378.3 PET 1994	34150015023586	1994
The scholarship book 2003 : the complete guide to private- sector scholarships, fellowships, grants and loans for the				
undergraduate / National Scholarship Research Service ;	National Scholarship			
[founded by Daniel J. Cassidy]	Research Service	378.3 SCH	34150015034054	2002
Paul Bunyan / by Esther Shephard ; illustrated by Rockwell		200 22 5775	24150010055215	10.50
Kent	Shephard, Esther	398.22 SHE	34150010075243	1952
Writing	Diringer, David, 1900-	411 DIR	34150010070400	1962

Variation data di the ultimete internationale des distributions de la f		1		
Knock 'em dead : the ultimate job seeker's handbook / Martin Yate	Yate, Martin John	650.14 YAT	34150015023891	1993
New standard reference for secretaries and administrative	Jamia I Hanold (Jaak			
assistants / [by] J. Harold Janis [and] Margaret H. Thompson	Janis, J. Harold (Jack Harold), 1910-	651.02 JAN	34150010080995	1972
The New York times manual of style and usage	1141014), 1910	651.7 JOR	34150010047861	1982
What to listen for in music An anthology of famous American stories / edited by Angus	Copland, Aaron, 1900-	780.15 COP	34150010067844	1957
Burrell and Bennett Cerf	Burrell, John Angus	808.83 BUR	34150010010414	1953
An anthology of famous American stories / edited by Angus Burrell and Bennett Cerf	Burrell, John Angus	808.83 BUR	34150010010430	1953
The greatest American short stories : twenty classics of our heritage / Edited by A. Grove Day and William F. Bauer	Day, Arhtur Grove, 1904-	808.83 DAY	34150010032541	1953
The art of the short story / [edited by] Dana Gioia ; R.S.				
Gwynn	Gioia, Dana	808.83 GIO	34150015044681	2006
The poems of Phillis Wheatley / edited with an introduction by Julian D. Mason, Jr	Wheatley, Phillis, 1753- 1784	811 WHE	34150010052770	1989
Singing America / selected with an introduction by Neil Philip ; illustrated by Michael McCurdy	Philip, Neil	811.008 SIN	34150015025359	1995
Poets of our time / by Rica Brenner	Brenner, Rica	920 BRE	34150010052812	1941
A concise history of World War I / Prepared for the)20 BRE	51150010052012	1711
Encyclopedia Americana under the advisory editorship of Vincent J. Esposito	Encyclopedia Americana	940.3 ENC	34150010019225	1964
Meet the Amish / Fred L. Israel ; introduction by Daniel				
Patrick Moynihan	Israel, Fred L	973 ISR	34150010044587	1986
Dr. George Washington Carver : scientist / by Shirley Graham and George D. Lipscomb. Illus. by Elton C. Fax	Graham, Shirley Dredge	B CAR	34150010004904	1944
George Washington Carver : story of a great American /			21120010000071	1050
illus. by Douglas Gorsline	White, Anne Terry, 1896-	B CAR	34150010030974	1953
Baby Girl / Lenora Adams	Adams, Lenora	FIC ADA	34150018044001	2007
The sledding hill / Chris Crutcher	Crutcher, Chris	FIC CRU	34150018035298	2005
Cold as ice / L. Divine	Divine, L	FIC DIV	34150018062425	2010
The last song / Nicholas Sparks	Sparks, Nicholas	FIC SPA	34150018046568	2009
Red Sea	Tullson, Diane	FIC TUL	34150018035272	2005
A raisin in the sun / Lorraine Hansberry ; with an introduction by Robert Nemiroff	Hansberry, Lorraine, 1930- 1965	RR 812 HAN	34150015046256	1994
A raisin in the sun / Lorraine Hansberry ; with an	Hansberry, Lorraine, 1930-			
introduction by Robert Nemiroff	1965	RR 812 HAN	34150015063293	1994
A raisin in the sun / Lorraine Hansberry ; with an introduction by Robert Nemiroff	Hansberry, Lorraine, 1930- 1965	RR 812 HAN	34150015063145	1994
The tragedy of Hamlet, Prince of Denmark / by William				
Shakespeare ; edited by Barbara A. Mowat and Paul	Shakespeare, William,		24150015064457	2004
Werstine The tragedy of Hamlet, Prince of Denmark / by William	1564-1616	RR 822.3 SHA	34150015064457	2004
Shakespeare ; edited by Barbara A. Mowat and Paul Werstine	Shakespeare, William, 1564-1616	RR 822.3 SHA	34150015064218	2004
Lord of the flies : a novel / by William Golding ; with a	Golding, William, 1911-	MIX 022.3 511A	54150015004210	2004
biographical and critical note by E.L. Epstein	1993	RR GOL	34150015062725	2006
To kill a mockingbird / by Harper Lee	Lee, Harper	RR LEE	34150015063673	1960
To kill a mockingbird / by Harper Lee	Lee, Harper	RR LEE	34150015063848	1960
To kill a mockingbird / by Harper Lee	Lee, Harper	RR LEE	34150015045555	1960
The adventures of Huckleberry Finn / by Mark Twain ; afterword by Alfred Kazin	Twain, Mark, 1835-1910	RR TWA	34150015066049	1981
The adventures of Huckleberry Finn / by Mark Twain ;		1		
afterword by Alfred Kazin	Twain, Mark, 1835-1910	RR TWA	34150015066155	1981
The adventures of Huckleberry Finn / by Mark Twain ; afterword by Alfred Kazin	Twain, Mark, 1835-1910	RR TWA	34150015066247	1981

The adventures of Huckleberry Finn / by Mark Twain ; afterword by Alfred Kazin	Twain, Mark, 1835-1910	RR TWA	34150015066320	1981
The adventures of Huckleberry Finn / by Mark Twain ; afterword by Alfred Kazin	Twain, Mark, 1835-1910	RR TWA	34150015066353	1981
			54150015000555	1701
RBC Middle School				
Title	Author	Call Number	Barcode	Pub
The war on drugs : examining cause and effect relationships / by Neal Bernards	Bernards, Neal, 1963-	363.4 BER	34150065019179	1991
A smart girl's guide to starting middle school : everything you need to know about juggling more homework, more teachers, and more friends! / by Julie Williams ; illustrated				
by Angela Martini	Williams, Julie	373.18 AME	34150025055362	2004
A smart girl's guide to starting middle school : everything you need to know about juggling more homework, more teachers, and more friends! / by Julie Williams ; illustrated				
by Angela Martini	Williams, Julie	373.18 AME	34150025055354	2004
Straight talk about student life / Christine Dentemaro and Rachel Kranz	Dentemaro, Christine	373.18 DEN	34150023005773	1993
The Scary stories treasury : three books to chill your bones / collected from folklore and retold by Alvin Schwartz ; drawings by Stephen Gammell	Schwartz, Alvin, 1927-	398.2 SCH	34150025047070	1991
Beginner's Guide to Amateur Astronomy: An Owner's Manual for the Night Sky from the publishers of Astronomy magazine : / by David J. Eicher	Eicher, David J., 1961-	523 EIC	34150025028914	1993
Freshwater life of North America / Susan McKeever	McKeever, Susan	574.92 MCK	34150023007431	1995
Indy 500 pace cars / by the editors of Consumer Guide	Werkeever, Susan	629.2 IND	34150025024806	1995
100 greatest sports cars / by the auto editors of Consumer Guide		629.2 IND	34150025024814	1990
Robots among us : the challenges and promises of robotics / Christopher W. Baker	Baker, Christopher W	629.8 BAK	34150021013928	2002
How to build a robot : by Clive Gifford ; illustrated by Tim Benton	Gifford, Clive	629.8 GIF	34150021013944	2001
Drawing : the only drawing book you'll ever need to be the artist you've always wanted to be / Kathryn Temple	Temple, Kathryn	741.2 TEM	34150035016784	2005
What do illustrators do? / written and illustrated by Eileen Christelow	Christelow, Eileen	741.6 CHR 1	34150011009647	1999
Talking with artists / compiled and edited by Pat Cummings	Cummings, Pat	741.6 TAL	34150011001628	1992
Talking with artists / compiled and edited by Pat Cummings	Cummings, Pat	741.6 TAL 1	34150011009480	1992
Movie magic : behind the scenes with special effects / Elaine Scott	Scott, Elaine, 1940-	791.43 SCO	34150021001360	1995
Fantastic book of math puzzles / Margaret C. Edmiston ; illustrated by Jim Sharpe	Edmiston, Margaret C	793.7 EDM	34150021008043	1998
Mathmagical fun / written by Stuart A. Kallen	Kallen, Stuart A., 1955-	793.7 KAL	34150020080407	1992
Classic brainteasers / Martin Gardner ; illustrated by Jeff Sinclair	Gardner, Martin, 1914-	793.73 GAR	34150011001644	1994
The greatest sports stories never told / Bruce Nash and				
Allan Zullo ; compiled by Bernie Ward ; illustrated by John Gampert	Nash, Bruce M	796 GRE	34150020080423	1993
The leaping, sliding, sprinting, riding science book : 50 super sports science activities / Bobby Mercer ; illustrated by Tom LaBaff	Mercer, Bobby, 1961-	796 MER	34150035018921	2006
	Scholastic Reference			
Scholastic visual sports encyclopedia	(Firm)	796 SCH	34150021016889	2003
Year in sports : 2005 / Sports Illustrated For Kids The story of football / by Dave Anderson ; foreword by O.J. Simpson	Anderson, Dave	796 YEA 2005 796.332 AND	34150025055198 34150020055466	2004 1985

Be a winner in soccer / Charles Coombs	Coombs, Charles Ira, 1914-	796.334 COO	34150020011915	1977
Baseball's worst teams / Nate Aaseng	Aaseng, Nathan	796.357 AAS	34150020011501	1986
The kids world almanac of baseball / Thomas G.				
Aylesworth ; illustrated by John Lane ; introduction by Cal	Aylesworth, Thomas G	706 257 AVI	24150022002512	1002
Ripken, Jr	, , , , , , , , , , , , , , , , , , ,	796.357 AYL	34150023003513	1993
Base stealers / by Renardo Barden	Barden, Renardo	796.357 BAR	34150020011444	1991
MVPs / by Renardo Barden	Barden, Renardo	796.357 BAR	34150020042373	1991
Batting champs / by Jonathan Bliss	Bliss, Jonathan	796.357 BLI	34150020011733	1991
Home run leaders / by Jonathan Bliss	Bliss, Jonathan	796.357 BLI	34150020031053	1991
How to play better baseball / [by] Bud Harrelson; edited by Joel H. Cohen	Harrelson, Bud, 1944-	796.357 HAR	34150020031939	1972
Gold gloves / by Doug Marx	Marx, Doug			
		796.357 MAR	34150020027978	1991
Relief pitchers / by Doug Marx	Marx, Doug	796.357 MAR	34150020049063	1991
Rookies / by Doug Marx	Marx, Doug	796.357 MAR	34150020050038	1991
Cy Young winners / by Marty Nabhan	Nabhan, Marty	796.357 NAB	34150020018894	1991
Marathon : the world of the long-distance athlete / Gail Campbell	Campbell, Gail	706 4 C AM	24150020020287	1077
Trampoline tumbling today / by Larry Griswold and Glenn	Griswold, Laurence V.,	796.4 CAM	34150020039387	1977
Wilson	1905-	796.4 GRI	34150020081330	1970
Gymnastics : a guide for parents and athletes / [by] Rik				
Feeney	Feeney, Rik	796.44 FEE	34150025071203	1992
Trail bikes and motocross / David Jefferis	Jefferis, David	796.7 JEF	34150020059120	1990
Judo : a gentle beginning / by Jeannette Bruce ; illustrated	D I "	TO CO DELL	24450020025255	1055
by Don Madden	Bruce, Jeannette	796.8 BRU	34150020035377	1975
Incredible fishing stories for kids / by Shaun Morey	Morey, Shaun	799.1 MOR	34150020081405	1993
Fishing basics / by John Randolph ; illustrated by Art Seiden ; photographs by John Randolph ; created and				
produced by Arvid Knudsen	Randolph, John (John D.)	799.1 RAN	34150020028851	1981
Fishing for fun : a complete guide / by Charles P. Roberts				
and George F. Roberts	Roberts, Charles P	799.1 ROB	34150020027259	1984
I'd rather be writing / Marcia Golub	Golub, Marcia	808 GOL	34150021008613	1999
How to read and write poems / by Margaret Ryan	Ryan, Margaret	808.1 RYA	34150020031962	1991
Time for poetry / illustrated by Salcia Bahnc. A teacher's				
anthology to accompany The new basic readers, Curriculum				
foundation series The Arbuthnot anthology of children's literature : single-	Arbuthnot, May Hill, 1884-	808.8 ARB	34150020058510	1951
volume edition of Time for poetry, Time for fairy tales and				
Time for true tales / A collection of poems and stories for				
children, to be used in the classroom, home or camp;				
especially planned for college classes in children's literature	Arbuthnot, May Hill, 1884-	000.0 455	2 4 5 0 2 2 0 1 0 2 0 5	10.01
Illustrated by Arthur Paul [and others] Hold fast to dreams : poems old and new selected / by Arna	1969 Bontemps, Arna Wendell,	808.8 ARB	34150020010305	1961
Bontemps	1902-	808.81 BON	34150020030964	1969
Bridled with rainbows : poems about many things of earth	1702	000.01 DOIN	54150020050904	1707
and sky / selected by Sara and John E. Brewton; decorations				
by Vera Bock	Brewton, Sara	808.81 BRE	34150020014125	1949
Pick me up : a book of short short poems	Cole, William, 1919-	808.81 COL	34150020046671	1972
Entrances and exits : a book of plays for young actors. /				
Selected by Phyllis Fenner and Avah Hughes / Illustrated by Erank Kramar	Fannar Dhyllis Daid	202 22 EEN	24150020022274	1040
Frank Kramer Entrances and exits : a book of plays for young actors. /	Fenner, Phyllis Reid	808.82 FEN	34150020023274	1960
Selected by Phyllis Fenner and Avah Hughes / Illustrated by				
Frank Kramer	Fenner, Phyllis Reid	808.82 FEN	34150020023282	1960
Great scenes and monologues for children / Craig Slaight				
and Jack Sharrar, editors	Slaight, Craig	808.82 GRE	34150020081504	1993
A book of clichés / Illus. by James L. Mackey	Valentine, Joseph W	808.88 VAL	34150020013531	1963

Literature through the ages	Friedson, Anthony	809 FRI	34150020037910	1964
A book of Americans / by Rosemary and Stephen Vincent				-,
Benét ; illustrated by Charles Child	Benét, Rosemary, 1900-	811 BEN	34150023003190	1986
The Music of what happens : poems that tell stories /				
selected by Paul B. Janeczko	Janeczko, Paul B	811.008 MUS	34150020042324	1988
Twentieth-century American poetry / edited, and with a	Ailan Cound 1880 1072	011.00 ATZ	24150020050022	10/2
pref., by Conrad Aiken Some haystacks don't even have any needle : and other	Aiken, Conrad, 1889-1973	811.08 AIK	34150020059922	1963
complete modern poems / compiled by Stephen Dunning,				
Edward Lueders [and] Hugh Smith	Dunning, Stephen	811.08 DUN	34150020068881	1969
Settling America: the ethnic expression of 14 contemporary		011100 2 011	0110002000001	1707
poets	Kherdian, David	811.08 KHE	34150020051671	1974
Brian's song : Screenplay / by William Blinn	Blinn, William	812 BLI	34150020014067	1972
Humorous skits for young people : a collection of royalty-		012 DEI	54150020014007	1772
free short plays and easy-to-perform comedy sketches / by				
Robert Fontaine	Fontaine, Robert Louis	812 FON	34150020075415	1965
Holiday plays round the year / edited by Sylvia E.				
Kamerman	Kamerman, Sylvia E	812.008 HOL	34150020030998	1983
Presenting Robert Cormier / Patricia J. Campbell	Campbell, Patricia J	813 CAM	34150023003729	1989
- 4	Manning-Sanders, Ruth,			
Festivals / Illustrated by Raymond Briggs	1895-	820.8 MAN	34150020024702	1973
The skin spinners : poems / Joan Aiken ; drawings by Ken				
Rinciari	Aiken, Joan, 1924-	821 AIK	34150020052661	1976
All together : a child's treasury of verse: including selections				
from Everything and anything, Here, there, and everywhere,				
Hop, skip, and jump, Before things happen, with poems				
previously unpublished in book form / Illus. by Helen D.	Aldis, Dorothy Keeley,	001 41 5	24150020000226	1052
Jameson, Marjorie Flack, and Margaret Freeman	1896-1966	821 ALD	34150020008226	1952
A book of Americans / by Rosemary and Stephen Vincent Bené t; illustrated by Charles Child	Panát Pasamary 1000	921 DEN	24150020012507	1022
An inheritance of poetry / collected and arr. by Gladys L.	Benét, Rosemary, 1900-	821 BEN	34150020013507	1933
Adshead and Annis Duff, with decorations by Nora S.				
Unwin	Adshead, Gladys L	821.08 ADS	34150020033802	1948
Shrieks at midnight : macabre poems, eerie and humorous /				
selected by Sara and John E. Brewton. Drawings by Ellen				
Raskin	Brewton, Sara Westbrook	821.08 BRE	34150020052216	1969
	Parker, Elinor Milnor,			
100 more story poems / Illustrated by Peter Spier	1906-	821.08 PAR	34150020065598	1960
Mindscapes : poems for the real world	Peck, Richard, 1934-	821.08 PEC	34150020040997	1971
Stars to steer by / by Louis Untermeyer, with pictures by	Untermeyer, Louis, 1885-			
Dorothy Bayley	1977	821.08 UNT	34150025054811	1941
The Children's Homer; the adventures of Odysseus and the				
tale of Troy	Colum, Padraic	883 COL	34150020081538	1918
The Children's Homer; the adventures of Odysseus and the				
tale of Troy	Colum, Padraic	883 COL	34150020081546	1918
Cricket songs; Japanese haiku / With pictures selected from		007 000	0.44.500000000000000000	10-1
Sesshu and other Japanese masters	Behn, Harry	895.608 BEH	34150020018787	1964
The thirties : an illustrated history in colour 1930-1939 / by	Unstead D I	001.04 JB10	24150020057042	1074
R. J. Unstead The twenties : an illustrated history in colour, 1919-1929 /	Unstead, R. J	901.94 UNS	34150020057843	1974
by R. J. Unstead	Unstead, R. J	901 94 UNS	34150020050004	1072
Amazing escapes : illustrated with photographs and prints /	Ulisicau, N. J	901.94 UNS	34150020059906	1973
Thomas G. Gunning	Gunning, Thomas G	904 GUN	34150020008432	1984
		204 0011	34130020000432	1704
	Heaps, Willard Allison			
Long journeys : stories of human endurance / by Willard A.	Heaps, Willard Allison, 1908-	904 HEA	34150020038256	1970
	1908-	904 HEA	34150020038256	1970
Long journeys : stories of human endurance / by Willard A. Heaps	1908- Hillyer, V. M. (Virgil			
Long journeys : stories of human endurance / by Willard A.	1908-	904 HEA 909 HIL	34150020038256 34150020069582	1970 1966

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The Atlantic, sea of darkness	Masselman, George	910.09 MAS	34150020010875	1969
The two reigns of Tutankhamen	Wise, William	913.32 WIS	34150020059989	1964
Gold and gods of Peru / Translated by Stella Humphries	Baumann, Hans, 1914-	913.85 BAU	34150020027960	1963
Rome / by Dorothy and Joseph Samachson. Illustrated by Emil Weiss	Samachson, Dorothy	914.56 SAM	34150020049972	1964
	Fairservis, Walter Ashlin,	914.30 SAW	34130020049972	1904
Horsemen of the steppes / Illustrated by Richard M. Powers	1921-	914.7 FAI	34150020031319	1962
Vikings bold: their voyages & adventures / Illustrated by	a a 1.400.4			
Ted Burwell Vikings bold: their voyages & adventures / Illustrated by	Carter, Samuel, 1904-	914.8 CAR	34150020060862	1972
Ted Burwell	Carter, Samuel, 1904-	914.8 CAR	34150020060870	1972
The Lewis and Clark Expedition, 1804-06 : the journey that				
opened the American Northwest / by Dan Lacy	Lacy, Dan Mabry, 1914-	917.8 LAC	34150020037365	1974
The Lewis and Clark expedition / Patrick McGrath	McGrath, Patrick, 1950-	917.8 MCG	34150020037373	1985
On the way home : the diary of a trip from South Dakota to	Wilden Lenne (Lecelle)			
Mansfield, Missouri, in 1894 / With a setting by Rose Wilder Lane	Wilder, Laura (Ingalls), 1867-1957	917.8 WIL	34150020044874	1962
Basketball's power players / Nathan Aaseng	Aaseng, Nathan	920 AAS	34150020011683	1985
Basketball's power players / Nathall Raseng	Bolton, Sarah (Knowles),	920 AAS	34130020011083	1965
Famous American authors / Rev. by William A. Fahey	1841-1916	920 BOL	34150020024132	1954
Famous men of science / Rev. by Barbara Lovett Cline	Bolton, Sarah K	920 BOL	34150020005693	1960
Famous men of science / Rev. by Barbara Lovett Cline	Bolton, Sarah K	920 BOL	34150020005701	1960
	Bolton, Sarah Knowles,			
Lives of girls who became famous / By Sarah K. Bolton	1841-1916	920 BOL	34150010041955	1886
Famous Negro athletes / by Arna Bontemps	Bontemps, Arna Wendell, 1902-	920 BON	34150020024280	1964
Young performers on the stage, in film, and on TV / by	1902-	920 BON	34130020024280	1904
Millicent Brower	Brower, Millicent	920 BRO	34150020065317	1985
	Buckmaster, Henrietta,			
Women who shaped history	pseud Buckmaster, Henrietta,	920 BUC	34150020063445	1966
Women who shaped history	pseud	920 BUC	34150020063452	1966
The superstars of rock : their lives and their music / by Gene	I			
Busnar	Busnar, Gene	920 BUS	34150020056522	1980
The superstars of rock : their lives and their music / by Gene Busnar	Busnar, Gene	020 DUG	24150020056520	1000
	,	920 BUS	34150020056530	1980
Great pass catchers in pro football / [Photos.] Explorers of the deep : pioneers of oceanography / by	Coan, Howard Cox, Donald W. (Donald	920 COA	34150020000330	1971
Donald W. Cox. Portrait illus. by Jack Woodson	William), 1921-	920 COX	34150020023787	1968
Pioneers of ecology / by Donald W. Cox. Portrait illus. by	Cox, Donald W. (Donald			
Ted Lewin	William), 1921-	920 COX	34150020048982	1971
Famous labor leaders	Daniels, Patricia	920 DAN	34150020024223	1970
The Osmonds / text, Monica Delaney, Shannon Laney ; ill., John Keely ; design concept, Mark Landkamer	Delaney, Monica	020 DEI	24150025020524	1075
Great American scientists : America's rise to the forefront of	Defailey, Mollica	920 DEL	34150025029524	1975
world science / by the editors of Fortune	Fortune	920 FOR	34150020028315	1961
Hard fought victories : women coaches making a difference				
/ Sara Gogol	Gogol, Sara	920 GOG	34150021014066	2002
Eleven who dared / Abridged and rev. by Dorothea Hagedorn Parfit	Hagedorn, Hermann, 1882- 1964	920 HAG	34150020021955	1967
Great men of medicine / Illustrated by Robert Frankenberg	Hume, Ruth (Fox), 1922-	920 HAG 920 HUM		
			34150020028588	1961
Great women of medicine	Hume, Ruth (Fox), 1922-	920 HUM	34150020028844	1964
American inventors	Hylander, Clarence J	920 HYL	34150020005685	1934
Of men and numbers : the story of the great mathematicians	Muir, Jane	920 MUI	34150020044395	1961
Kings of motor speed / by Ross R. Olney	Olney, Ross Robert, 1929-	920 OLN	34150020036052	1970
Super-champions of auto racing / Ross R. Olney	Olney, Ross Robert, 1929-	920 OLN	34150020056464	1984

Women in mathematics / [by] Lynn M. Osen	Osen, Lynn M	920 OSE	24150020062411	1074
			34150020063411	1974
First ladies / by Kathleen Prindiville	Prindiville, Kathleen	920 PRI	34150020006287	1964
Daring pirate women / Anne Wallace Sharp	Sharp, Anne Wallace	920 SHA	34150025090963	2002
Roald Amundsen and Robert Scott / by Paul P. Sipiera Speaking for ourselves : autobiographical sketches by	Sipiera, Paul P	920 SIP	34150025006514	1990
notable authors of books for young adults / compiled and				
edited by Donald R. Gallo	Gallo, Donald R	920 SPE	34150025057178	1990
Famous mathematicians	Stonaker, Frances Benson	920 STO	34150020024249	1966
Famous mathematicians	Stonaker, Frances Benson	920 STO	34150020024256	1966
Six queens : the wives of Henry VIII / Illustrated by J. Luis				
Pellicer	Vance, Marguerite	920 VAN	34150020052554	1965
Famous underwater adventures	Wagner, Frederick, 1928-	920 WAG	34150020024314	1962
Leaders of our time	Webb, Robert N	920 WEB SERIES 1	34150020069897	1964
Leaders of our time	Webb, Robert N	920 WEB SERIES 3	34150020069913	1964
Leaders of our time	Webb, Robert N	920 WEB SERIES 3	34150020069905	1964
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Wright brothers	Reynolds, Quentin	920 WRIGHT	34150020006600	1950
Who do you think you are? : Digging for your family roots / by Suzanne Hilton	Hilton Sugarna	020.1.111	24150020062470	1076
Last names first : and some first names too / by Lee, Mary	Hilton, Suzanne	929.1 HIL	34150020062470	1976
Price and Lee, Richard S. ; illustrated by Weber, Debora	Lee, Mary Price	929.4 LEE	34150020036920	1985
A book about names : in which custom, tradition, law,				
myth, historyhelp explain how we got our names and what				
they mean / drawings by Mischa Richter	Meltzer, Milton	929.4 MEL	34150020005982	1984
State birds and flowers	Earle, Olive Lydia	929.8 EAR	34150020055029	1961
State trees / written and illustrated by Olive L. Earle	Earle, Olive Lydia	929.8 EAR	34150020055045	1960
The sea traders / by Maitland A. Edey and the editors of Time-Life Books	Edey, Maitland Armstrong, 1910-	930 EDE	34150020051895	1974
The empire builders / by Jim Hicks and the editors of Time-	1910	JULEE	51150020051075	1771
Life Books	Hicks, Jim	930 HIC	34150020022037	1974
The first farmers / by Jonathan Norton Leonard and the	Leonard, Jonathan Norton,			1050
editors of Time-Life Books	1903-1975	930 LEO	34150020025238	1973
The French Resistance / by Don Lawson Sinister touches : the secret war against Hitler / by Robert	Lawson, Don	940.53 LAW	34150020026327	1984
Goldston	Goldston, Robert C	940.54 GOL	34150020052430	1982
The Luftwaffe / by the editors of Time-Life Books	Time-Life Books	940.54 LUF	34150020038546	1982
Hiroshima no pika / words and pictures by Toshi Maruki	Maruki, Toshi, 1912-	940.54 MAR	34150020030683	1980
D-day	Miller, Marilyn	940.54 MIL	34150020005016	1986
The upstairs room	Reiss, Johanna	940.54 REI	34150020060425	1972
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The Magna charta / written and illustrated by James	Daugherty, James Henry,	740.J4 KEI	34130020000433	19/2
Daugherty	1889-1974	942.03 DAU	34150020038801	1956
The first Americans / by Robert Claiborne and the editors of				
Time-Life Books An album of the American Indian / by Rosebud Yellow	Claiborne, Robert	970.1 CLA	34150020025048	1973
Robe (Lacotawin)	Yellow Robe, Rosebud	970.1 ROS	34150020007814	1969
Indians / written and illustrated by Edwin Tunis	Tunis, Edwin, 1897-1973	970.1 TUN	34150020033646	1959
Indians / written and illustrated by Edwin Tunis	Tunis, Edwin, 1897-1973	970.1 TUN	34150020033653	1959
Indians / written and inustrated by Edwill Tullis	National Geographic	770.1 I UIN	34130020033033	1737
The World of the American Indian	Society (U.S.)	970.1 WOR	34150020064666	1974
Indians of the longhouse	Bleeker, Sonia	970.3 BLE	34150020001437	1950
Aztecs of Mexico, the lost civilization / Pictures by George				
Geygan. Consultant: Clyde Inez Martin	Chambers, Bradford	970.3 CHA	34150020011170	1965

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Dog Soldiers / the famous warrior society of the Cheyenne Indians, by Glen Dines and Raymond Price. With pictures				
by Peter Burchard	Dines, Glen	970.3 DIN	34150020006006	1961
	Russell, Don, 1899-			
Sioux buffalo hunters / Illus. by Bob Glaubke The story of archeology in the Americas / by Mary Eiting	Russell, Don, 1899-	970.3 RUS	34150020052505	1962
and Franklin Folsom. Illustrated by Kathleen Elgin	Elting, Mary, 1909-	970.4 ELT	34150020055417	1960
Great Lakes Indians : a pictorial guide / Written and	Elting, Wary, 1909-	970.4 EL1	34130020033417	1900
illustrated by William J. Kubiak	Kubiak, William J	970.4 KUB	34150020028554	1970
The Indians / By the editors of Time-Life Books, with text		570.4 KOD	54150020020554	1770
by Benjamin Capps	Time-Life Books	970.4 TIM	34150025040992	1973
Here is your hobby : Indian dancing and costumes / by				
William K. Powers	Powers, William K	970.6 POW	34150020030352	1966
Canada: the culture / Bobbie Kalman	Kalman, Bobbie, 1947-	971 KAL	34150025002828	1993
Canada: the culture / Bobbie Kalman	Kalman, Bobbie, 1947-	971 KAL	34150025002810	1993
Canada: the land / Bobbie Kalman	Kalman, Bobbie, 1947-	971 KAL	34150025002869	1993
Canada: the people / Bobbie Kalman	Kalman, Bobbie, 1947-	971 KAL	34150025002844	1993
Canada: the people / Bobbie Kalman	Kalman, Bobbie, 1947-	971 KAL	34150025002836	1993
The Hudson's Bay Company / by Ricard sic Morenus.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Illustrated by Harry Barton	Morenus, Richard	971.2 MOR	34150020032101	1956
Royal Canadian Mounted Police / illustrated by Lee J.	Neuberger, Richard L.			
Ames	(Richard Lewis), 1912-1960	971.351 NEU	34150020050111	1953
Mexico : the culture / Bobbie Kalman	Kalman, Bobbie, 1947-	972 KAL	34150025002794	1993
Mexico : the culture / Bobbie Kalman	Kalman, Bobbie, 1947-	972 KAL	34150025054951	1993
Mexico: the people / Bobbie Kalman	Kalman, Bobbie, 1947-	972 KAL	34150025002802	1993
Mexico: the people / Bobbie Kalman	Kalman, Bobbie, 1947-	972 KAL	34150025054944	1993
The Mexican story / with lithographs by Lynd Ward	McNeer, May Yonge, 1902-	972 MCN	34150020040591	1953
Maya : Land of the turkey and the deer / Illus. by Alberto	Von Hagen, Victor			
Beltrán	Wolfgang, 1908-	972 VON	34150020040096	1960
Kids' America	Caney, Steven	973 CAN	34150020035864	1978
United States	O'Donovan, Frank	973 LIF	34150020003995	1965
To the western shore : growth of the United States, 1776-				
1853	Silverberg, Robert	973 SIL	34150020058742	1971
Underwater dig : the excavation of a Revolutionary War				
privateer / by Barbara Ford and David C. Switzer	Ford, Barbara	973.3 FOR	34150020060227	1982
The first book of the founding of the Republic / by Richard	Morris, Richard Brandon,			
B. Morris. Illustrated by Leonard Everett Fisher	1904-	973.4 MOR	34150020025170	1968
The Civil War	Jordan, Robert Paul	973.7 JOR	34150020016419	1969
Worth fighting for : a history of the Negro in the United				
States during the Civil War and Reconstruction / [by] Agnes				
McCarthy and Lawrence Reddick ; Illustrated by Colleen				
Browning	McCarthy, Agnes	973.7 MCC	34150020064849	1965
Teddy Roosevelt and the Rough Riders / illustrated by	Coston Honmy	072.9.045	24150020057165	1054
William Reusswig	Castor, Henry	973.8 CAS	34150020057165	1954
The Colony of Massachusetts	Dickinson, Alice	974.4 DIC	34150020017128	1975
Rock of freedom : the story of the Plymouth Colony /	Gerson, Noel Bertram,			
drawings by Barry Martin	1914-	974.4 GER	34150020049840	1964
The Colony of Connecticut	Alderman, Clifford Lindsey	974.6 ALD	34150020017110	1975
The Hudson : river of history	McNeer, May Yonge, 1902-	974.73 MCN	34150020032093	1962
The Susquehanna from New York to the Chesapeake / by				
Elizabeth and Carl Carmer. Illus. by William Hutchinson.				
Maps by Fred Kliem	Carmer, Elizabeth Black	974.8 CAR	34150020056639	1964
Through these arches : the story of Independence Hall	Milhous, Katherine, 1894-	974.81 MIL	34150020058387	1964
Colonial Virginia / by Harold B. Gill, Jr., and Ann				
Finlayson	Gill, Harold B	975.5 GIL	34150020017078	1973
Jesse Ventura : the body, the mouth, the mind / Daniel				
Cohen	Cohen, Daniel, 1936-	B VEN	34150021011369	2001
Wonder / by R.J. Palacio	Palacio, R. J	FIC PAL	34150025069462	2012

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Magnum fault / Raboo Rodgers	Rodgers, Raboo	FIC ROD	34150020042464	1984
What about me? : A novel / Colby F. Rodowsky	Rodowsky, Colby F	FIC ROD	34150020061860	1976
Who's who in America		REF 920 WHO 1	34150020000009	1899
Who's Who in America: Junior & Senior High School		KEI 920 WHO I	3413002000000	1077
Version 1993-1995		REF 920 WHO 1	34150025001440	1996
Who's who in America		REF 920 WHO 2	34150020000017	1899
Who's Who in America: Junior & Senior High School Version 1993-1995		REF 920 WHO 2	34150025001416	1996
Who's who in America		REF 920 WHO 3	34150020000025	1899
Who's Who in America: Junior & Senior High School Version 1993-1995		REF 920 WHO 3	34150025001424	1996
Who's who in America		REF 920 WHO 4	34150020000033	1899
Who's Who in America: Junior & Senior High School Version 1993-1995		REF 920 WHO 4	34150025001432	1996
Who's who in America		REF 920 WHO 5	34150020000041	1899
Who's who in America		REF 920 WHO 6	34150020000058	1899
Who's who in America		REF 920 WHO 7	34150020000066	1899
Who's who in America		REF 920 WHO 8	34150020000074	1899
How proudly they wave : flags of the fifty states / Rita D. Haban	Haban, Rita D	REF 929.9 HAB	34150020031632	1989
The flag book of the United States / Illus. by Louis Loynes & Lucien Philippe	Smith, Whitney	REF 929.9 SMI	34150020025287	1970
Freedom encyclopedia : American liberties in the making / [by] Frances Cavanah, in collaboration with Elizabeth L. Crandall. Illustrated by Lorence F. Bjorklund	Cavanah, Frances	REF 973.03 CAV	34150020026186	1968
Harry Potter and the Half-Blood Prince / by J.K. Rowling ; illustrations by Mary GrandPr	Rowling, J. K	SER HAR	34150025056493	2005
Hunting the hunter / Gordon Korman	Korman, Gordon	SER ONT	34150025067854	2006

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Title	Author	Call Number	Barcode	Pub
Scholastic 2014 book of world records / by Jenifer Corr				
Morse	Morse, Jenifer Corr	031.02 MOR	34150045144451	2013
Scholastic 2014 almanac for kids / editorial director,				
Jacqueline A. Ball ; writers, Lynn Brunelle, Jim Brunelle,				
Delia Greve, Monique Peterson	Brunelle, Lynn	031.02 SCH	34150045144444	2013
Scholastic almanac 2011 : facts & stats / [editor: Delja				
Greve]	Greve, Delja	031.02 SCH	34150045069013	2010
Scholastic book of world records, 2012 / by Jenifer Corr				
Morse	Morse, Jenifer Corr	031.02 SCH	34150045121582	2011
National Geographic little kids first big book of dinosaurs / by Catherine D. Hughes ; illustrated by Franco Tempesta	Hughes, Catherine D	567.9 HUG	34150045121608	2011
Bones : skeletons and how they work / Steve Jenkins	Jenkins, Steve, 1952-	573.7 JEN	34150045118406	2010
Spider / [by] Karen Hartley, Chris Macro and Philip Taylor	Hartley, Karen	595.4 HAR	34150042000755	1999
Surprising sharks / Nicola Davies ; illustrated by James Croft	Davies, Nicola, 1958-	597.3 DAV	34150045094284	2003
Snake / Chris Mattison	Mattison, Christopher	597.96 MAT	34150045120873	2006
Alligators : fast and fierce / Norman Pearl	Pearl, Norman	597.98 PEA	34150046080290	2009
I can be a pilot / by June Behrens ; prepared under the direction of Robert Hillerich	Behrens, June	629.132 BEH	34150040025481	1985
Monster trucks ; Cool cars / by Tori Kosars	Kosara, Tori	629.22 KOS	34150045064170	2010
Mega rescuers		629.225 MEG	34150045093518	2007
Kingfisher voyages : space / Mike Goldsmith ; quotations and foreword by Sally K. Ride	Goldsmith, Mike, Dr	629.45 GOL	34150045046375	2005

Horse / written by Juliet Clutton-Brock	Clutton-Brock, Juliet	636.1 CLU	34150045004887	1992
Horse / written by Juliet Clutton-Brock	Clutton-Brock, Juliet	636.1 CLU	34150045005066	1992
Manx cats / by Wendy Perkins	Perkins, Wendy	636.8 PER	34150046100759	2008
Ghoulish goodies / Sharon Bowers	Bowers, Sharon	641.5 BOW	34150045009753	2009
The LEGO ideas book : unlock your imagination / fan	Dowers, Sharon	041.5 DOW	54150045007755	2007
builders, Sebastiaan Arts [et al.] ; author, Daniel				
Lipkowitz	Lipkowitz, Daniel	688.7 LIP	34150022132370	2011
Star Wars : head to head / Pablo Hidalgo	Hidalgo, Pablo	791.43 HID	34150045120741	2010
Championship teams / John Hareas	Hareas, John	796.323 HAR	34150045064527	2010
John Madden's heroes of football : the story of America's				
game / [John Madden] with Bill Gutman	Madden, John	796.332 MAD	34150045152264	2006
Eyewitness NASCAR / written by James Buckley, Jr	Buckley, James, 1963-	796.72 BUC	34150045097873	2005
National Geographic United States atlas for young explorers	National Geographic Society (U.S.)	912.73 NAT	34150045090084	2008
The best book of ancient Rome / Deborah Murrell	Murrell, Deborah Jane, 1963-	937 MUR	34150045087627	2003
	Crews, Donald			
Freight train / by Donald Crews		AWARD E CRE	34150040076799	1978
No, David! / by David Shannon	Shannon, David	AWARD E SHA AWARD LIT	34150045009605	1998
Tuesday / by David Wiesner	Wiesner, David	WIE	34150040049028	1991
Junie B. Jones smells something fishy / by Barbara Park ;				
illustrated by Denise Brunkus	Park, Barbara	E PAR	34150045103879	1999
End zone thunder / written by Scott Ciencin ; illustrated by Gerardo Sandoval ; colored by Benny Fuentes	Ciencin, Scott	FIC CIE	34150045146720	2011
The doggone dog / by Diana G. Gallagher ; illustrated by	Cleneni, Scott	TICCIL	54150045140720	2011
Adriana Isabel Juâarez Puglisi	Gallagher, Diana G	FIC GAL	34150045145003	2014
Full court pressure / written by Jessica Gunderson ;				
illustrated by Alfonso Ruiz, colored by Jorge Gonzalez	Gunderson, Jessica	FIC GUN	34150045144824	2010
East High yearbook / by Emma Harrison	Harrison, Emma	FIC HAR	34150045090134	2007
East High yearbook / by Emma Harrison	Harrison, Emma	FIC HAR	34150045120402	2007
Diary of a wimpy kid : dog days / by Jeff Kinney	Kinney, Jeff	FIC KIN	34150022132776	2009
Jennifer the hairstylist fairy / by Daisy Meadows	Meadows, Daisy	FIC MEA	34150045144550	2013
Afternoon on the Amazon / by Mary Pope Osborne ;				
illustrated by Sal Murdocca Dingoes at dinnertime / by Mary Pope Osborne ; illustrated	Osborne, Mary Pope	FIC OSB	34150045048603	1995
by Sal Murdocca	Osborne, Mary Pope	FIC OSB	34150041009674	2000
Tigers at twilight / by Mary Pope Osborne ; illustrated by	Osborne, Mary Pope	110 050	54150041005074	2000
Sal Murdocca	Osborne, Mary Pope	FIC OSB	34150041009625	1999
Junie B. Jones and her big fat mouth / by Barbara Park ;				
illustrated by Denise Brunkus Junie B. Jones and that meanie Jim's birthday / by Barbara	Park, Barbara	FIC PAR	34150045100826	1993
Park ; illustrated by Denise Brunkus	Park, Barbara	FIC PAR	34150045062422	1996
Junie B. Jones and the stupid smelly bus / by Barbara Park ;	Turk, Durburu		51150015002122	1770
illustrated by Denise Brunkus	Park, Barbara	FIC PAR	34150045100891	1992
The new Padawan / adapted by Eric Stevens	Stevens, Eric	FIC STE	34150045057083	2008
The three little pigs / retold by Susanna Davidson ;				
illustrated by Georgien Overwater	Davidson, Susanna	LIT 398.2 DAV	34150045049049	2007
Snakes / by Patricia Demuth ; illustrated by Judith Moffatt	Demuth, Patricia	LIT 597.96 DEM	34150045003921	1993
Fly Guy meets Fly Girl / Tedd Arnold	Arnold, Tedd	LIT ARN	34150045063107	2010
Skyfire / by Frank Asch	Asch, Frank	LIT ASC	34150040044284	1990
The Berenstain bears big bear, small bear / by Stan & Jan	Demonstrin St. 1022	LEDER	24150041002040	1000
Berenstain	Berenstain, Stan, 1923-	LIT BER	34150041003818	1998
t the second second share. I be the second	Bridwell, Norman	LIT BRI	34150045041087	1999
Clifford and the Halloween parade / Norman Bridwell Merry Christmas, from Biscuit / story by Alyssa Capucilli ;	Bridwent, Horman			

The very hungry caterpillar / by Eric Carle The marshmallow mermaid / written by Michael Dahl ;	Carle, Eric	LIT CAR	34150045057984	1987
illustrated by Jeff Crowther	Dahl, Michael	LIT DAH	34150045145151	2010
Eggs for everyone! / by Laura Driscoll ; illustrated by A&J Studios	Driscoll, Laura	LIT DRI	34150022136249	2005
Cave boy / by Cathy East Dubowski and Mark Dubowski	Dubowski, Cathy East	LIT DUB	34150045000877	1988
Clumsy crab / by Ruth Galloway The seat belt song / story by Jenny Giles / illustrations by	Galloway, Ruth, 1973-	LIT GAL	34150045103788	2005
Rachel Tonkin	Giles, Jenny	LIT GIL	34150045005405	1998
BURN-E the fix-it bot / by Katie Hammond ; inspired by the art and character designs created by Pixar	Hammond, Katie	LIT HAM	34150046095322	2009
We all fall for apples / by Emmi s. Herman ; illustrated by Anne Kennedy	Herman, Emmi S	LIT HER	34150045106716	2006
Scooby-Doo : sea monster scare / by Gail Herman ; illustrated by Duendes del Sur	Herman, Gail, 1959-	LIT HER	34150045043414	2002
Detective Chase McCain : save that cargo! / by Trey King ; illustrated by Chuck Primeau	King, Trey	LIT KIN	34150045126763	2013
Kiss the frog / by Melissa Lagonegro ; illustrated by				
Elizabeth Tate[et al.] The Empire strikes out / by Ace Landers ; based on the	Lagonegro, Melissa	LIT LAG	34150045111625	2009
screenplay by Michael Price Dragon egg / by Mallory Loehr ; illustrated by Hala	Landers, Ace	LIT LAN	34150045143578	2013
Wittwer	Loehr, Mallory	LIT LOE	34150045090662	2007
Stand tall, Molly Lou Melon / written by Patty Lovell ; illustrated by David Catrow	Lovell, Patty	LIT LOV	34150045043604	2001
The magic of Christmas : a treasury of holiday stories		LIT MAG	34150045098707	2007
Barbie Mariposa : [a story book] / by Mary Man-Kong ; based on the original screenplay by Elise Allen	Man-Kong, Mary	LIT MAN	34150045064576	2008
Scooby-Doo! and the alien invaders / adapted by Jesse Leon McCann ; story by Davis Doi and Glenn Leopold	MaCann Jassa Laon		24150045084517	2000
Scooby-Doo and the cyber chase / adapted by Jesse Leon McCann	McCann, Jesse Leon McCann, Jesse Leon	LIT MCC	34150045084517	
	,	LIT MCC	34150045107284	2001
Dinosaurs Before Dark	Osborne, Mary Pope	LIT OSB	34150045101105	1992
Dinosaurs Before Dark	Osborne, Mary Pope	LIT OSB	34150045109777	1992
The Knight at dawn / illus. by Sal Murdocca	Osborne, Mary Pope	LIT OSB	34150045101568	1995
Night of the Ninjas / by Mary Pope Osborne ; illustrated by Sal Murdocca	Osborne, Mary Pope	LIT OSB	34150045101642	1995
Junie B., first grader : boss of lunch / Barbara Park ;				
illustrated by Denise Brunkus The Emperor penguin's new clothes / retold and illustrated	Park, Barbara	LIT PAR	34150045039594	2002
by Janet Perlman	Perlman, Janet	LIT PER	34150045038307	1994
Monkey see, monkey do / by Dana Regan	Regan, Dana	LIT REG	34150045067405	2000
It's the Great Pumpkin, Charlie Brown / by Charles M. Schulz ; [text adapted by Lauryn Tuchman ; art adapted by	Schulz, Charles M. (Charles Monroe), 1922-			2010
Tom Brannon] Meet the Black Widow / adapted by Lisa Shea ; based on	2000	LIT SCH	34150045152256	2010
the screenplay by Justin Theroux ; pictures by Guido Guidi The movie star mystery / by Karl Sturk ; illustrated by	Shea, Lisa	LIT SHE	34150045063701	2010
Duendes del Sur	Sturk, Karl	LIT STU	34150045090522	2009
The snow day from the black lagoon / by Mike Thaler ; illustrated by Jared Lee	Thaler, Mike, 1936-	LIT THA	34150045126276	2008
Meet Diego! / adapted by Leslie Valdes ; based on the script by Eric Weiner ; illustrated by Susan Hall	Valdes, Leslie	LIT VAL	34150045041855	2003
Ben 10 alien force. Triple threat / by Tracey West	West, Tracey, 1965-	LIT WES	34150045064907	2010
Pokemon : triple trouble / by Simcha Whitehill	Whitehill, Simcha	LIT WHI	34150045063776	2009
I love my new toy! / by Mo Willems	Willems, Mo	LIT WIL	34150022131059	2008
The pigeon finds a hot dog! / words and pictures by Mo Willems	Willems, Mo	LIT WIL	34150045009795	2004

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The Pigeon Finds a Hotdog! / words and pictures by Mo Willems	Willems, Mo	LIT WIL	34150022131398	2005
Tick-tock sharks / by Elizabeth Mills ; illby Delana Bettoli	Mills, Elizabeth	MISC 529 MIL	34150045089052	2005
Old MacDonald had a farm : a pop-up book / David A. Carter	Carter, David A	MISC CAR	34150045080945	2001
Star Wars Villains / [Lucasfilm Ltd]		MISC STA	34150045117390	2010
Who's hiding on the farm? / Debbie Tarbett	Tarbett, Debbie	MISC TAR	34150045105478	2006
That's not my bear / Fiona Watt	Watt, Fiona	MISC WAT	34150045049353	2003
Where'd it go? : a pop-up book		MISC WHE	34150045112011	2011
Teddy bears trick-or-treat	Williams, Sam	MISC WIL	34150045108639	2001
The ultimate dinopedia : the most complete dinosaur reference ever / by Don Lessem ; illustrated by Franco				
Tempesta ; with a foreword by Rodolfo Coria	Lessem, Don	REF 567.9 LES	34150045121137	2010
The Eyewitness visual dictionary of flight		REF 629.133 VIS	34150040056122	1992

Dodge Intermediate School

Title	Author	Call Number	Barcode	Pub
Videocassette recorder		7985156	34150015508305	????
Mysterious messages : a history of codes and ciphers / Gary Blackwood ; designed and illustrated by Jason Henry	Blackwood, Gary L	652.8 BLA	34150055102639	2009
Kids dance : the students of Ballet Tech / text and photographs by Jim Varriale ; with a foreword by Eliot Feld	Varriale, Jim	792.8 VAR 1	34150051008582	1999
Scholastic visual sports encyclopedia	Scholastic Reference (Firm)	796.03 FOR	34150055089067	2003
Racing a ghost ship : the incredible journey of the Great American II / Rich Wilson	Wilson, Rich	910.4 WIL	34150065018254	1996
Atlas in the round / Keith Lye ; [devised and produced by Alastair Campbell and the Ivy Press, Ltd.]	Lye, Keith	912 LYE	34150055048162	1999
Mongolia / by Marlene Targ Brill	Brill, Marlene Targ	951.7 BRI	34150065008974	1992
Videocassette recorder		EQUIP G91C98043	34150055006582	????
Close to famous / Joan Bauer	Bauer, Joan, 1951-	FIC BAU	34150053170182	2011
The house of the scorpion / Nancy Farmer	Farmer, Nancy	FIC FAR	34150055067519	2002
The whole story of half a girl / Veera Hiranandani	Hiranandani, Veera	FIC HIR	34150053117795	2012
Game 1 / Loren Long and Phil Bildner ; illustrated by Loren Long	Long, Loren	FIC LON	34150053115146	2007
The austere academy / by Lemony Snicket ; illustrations by Brett Helquist	Snicket, Lemony	FIC SNI	34150051011248	2000
Smile / Raina Telgemeier	Telgemeier, Raina	GRAPHIC B TEL	34150053119668	2010
The Ugly Truth #5 / by Jeff Kinney	Kinney, Jeff	PB KIN	34150055113602	2010
Agnes Parker keeping cool in middle school / by Kathleen O'Dell	O'Dell, Kathleen, 1957-	PB ODE	34150055101813	2008
Tales from a not-so-graceful ice princess / Rachel Renâee Russell	Russell, Rachel Renâee	PB RUS	34150053119155	2012