
 Minutes of REGULAR Meeting

March 07, 2012

The Twinsburg City School District Board of Education met in REGULAR session on the above date at the Twinsburg Government Center in Council Chambers at 6:00 p.m. The following board members were present: Mr. Andrews, Mr. Crosby, Mr. Shebeck, and Mr. Stuver. Absent was Mrs. Cain-Criswell. Recordings of the Board of Education meeting are made and kept at the Board Office. Video recordings and Board approved Minutes are available on the District's web site.

12-097 **EXECUTIVE SESSION**

Mr. Stuver moved and Mr. Andrews seconded that the Twinsburg Board of Education meet in Executive Session at approximately 6:02 p.m. for consideration of the appointment, employment, dismissal, discipline, promotion, demotion or compensation of a public employee, official, or student per Board of Education Policy #0166(A).

Ayes: Mr. Andrews, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motion approved.

The Board reconvened from Executive Session at approximately 7:00 p.m.
The following members were present:
Mr. Andrews, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.

Mr. Andrews moved and Mr. Crosby seconded that the Twinsburg Board of Education adopt resolutions 12-098 to 12-100.

12-098 **Minutes**

That the Twinsburg Board of Education approves the Minutes for the following meetings:

Regular Meetings: January 18, 2012	Special Meetings: January 11, 2012
	January 25, 2012
	January 27, 2012

12-099 **Financial Report**

That the Twinsburg Board of Education accepts the following Financial Report for the month of January, 2012: Bank Reconciliation, General Fund Financial Summary Report and Financial Report by Fund. See pages 90-94

12-100 **Check Register**

That the Twinsburg Board of Education accepts the Check Registers for the Month of January, 2012, the total including payroll is \$3,762,548.70, as set forth under separate cover. See pages 95-102

*Ayes: Mr. Andrews, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

Mr. Crosby moved and Mr. Shebeck seconded that the Twinsburg Board of Education adopt resolutions 12-101 to 12-103

12-101 **Employment**

That the Twinsburg Board of Education accepts the Certificated/Licensed Personnel and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

Certificated Staff Recommendations March 7, 2012					
Leaves of Absence					
Last	First	Position	Bldg.	Days	Effective
Kelly	Kurt	Teacher	THS	28	February 15-March 26, 2012. Using accumulated sick days concurrent with FMLA
Raczka	Maria	Teacher	D	60	Effective 1/31/12, Intermittent Leave – Using accumulated sick days concurrent with FMLA
McGing	Margaret	Teacher	RBC	29	2/21/12 thru 3/30/2012 –Using accumulated sick days concurrent with FMLA

Certificated/Licensed Staff Recommendations March 7, 2012						
Supplemental Contracts						
Last	First	Position	Bldg	Effective	Rate	Note(s)
Bandiera	Ryan	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Cardaman	Kate	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Correia	Brandy	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Czirok	Kristina	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Direnzo	Tracey	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Grant	Sonja	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Henderson	Kimberly	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Hon	Linda	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Jensen	Kris	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Karalic	Margaret	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Knapik	Kathryn	Nurse		05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Kustich	Kathy	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Latsch	Judy	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Lurette	Dawn	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
McHugh	Jen	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Meyer	Alyson	Teacher	D	05/10/12 thru 05/12/12	0.0004%/night	5 th Gr Greenfield Trip
Recker	Holly	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Reich	Kelly	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Rowbotham	David	Counselor	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Savage	Heath	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Schneiderman	Laura	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Schultz	Don	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Spring	Patricia	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Summers	Robert	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Vilcheck	Christine	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Williams	Kelly	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Willis	Mark	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip
Wolf	Dana	Teacher	D	05/10/12 thru 05/11/12	0.0004%/night	5 th Gr Greenfield Trip

Certificated/Licensed Staff Recommendations March 7, 2012				
SUBSTITUTES				
Last	First	Certification/Licensure	Effective	Rate
Anzevino	Gregory	K-12 General Education (short term sub license)	March 8, 2012	\$95
Arambasick	Chris	K-12 General Education (short term sub license)	March 8, 2012	\$95

Burton	Kristin	K-12 IS Mild/Moderate	March 8, 2012	\$95
Drost	Lori	Early Childhood (grades 4-5) Generalist	March 8, 2012	\$95
Fenn	Dean	K-12 General Education (short term sub license)	March 8, 2012	\$95
Fenn	Patricia	PS-3 Early Childhood; Reading	March 8, 2012	\$95
Fraley	Michael	English (7-12_	March 8, 2012	\$95
Graves	Brenda	7-12 Life Sciences; Physical Science-Chemisty	March 8, 2012	\$95
Johnson	Matthew	Music (PK-12)	March 8, 2012	\$95
Justice	Jonathan	PK-12 German	March 8, 2012	\$95
Kahl	Tabitha	K-12 IS Mild/Moderate	March 8, 2012	\$95
Kelly	Craig	PS-3 Early Childhood; Reading	March 8, 2012	\$95
Knight	Megan	4-9 Math/Reading/Social Studies	March 8, 2012	\$95
Leaventon	Carol	K-12 General Education (short term sub license)	March 8, 2012	\$95
Malloy	Molly	K-12 General Education (short term sub license)	March 8, 2012	\$95
McNeely	Maureen	Visual Arts (PK-12)	March 8, 2012	\$95
Messina	Anthony	Integrated Mathematics (7-12)	March 8, 2012	\$95
Mulcahey	Sherry	7-12 Integrated Science	March 8, 2012	\$95
Neumann	Zachary	4-9 Social Studies (long term sub license)	March 8, 2012	\$95
Newman	Theodore	K-12 General Education (short term sub license)	March 8, 2012	\$95
Norwood	Ciera	Integrated Language Arts (7-12)	March 8, 2012	\$95
Platek	Lindsey	4-9 Language Arts Reading/Social Studies	March 8, 2012	\$95
Pollock	Karen	7-12 Life Science	March 8, 2012	\$95
Robinson	Erin	PS-3 Early Childhood; Reading	March 8, 2012	\$95
Rudnicki	Christina	K-12 General Education (short term sub license)	March 8, 2012	\$95
Shenker	Jeffrey	4-9 Math; Social Studies, K-12 Reading	March 8, 2012	\$95
Stephen	Olivia	PS-3 Early Childhood (long term sub license)	March 8, 2012	\$95
Tornichio	Julie	K-12 IS Mild/Moderate	March 8, 2012	\$95
Travis	Lisa	K-8	March 8, 2012	\$95
Vasquez	Patty	K-12 General Education (short term sub license)	March 8, 2012	\$95
Ward	Michael	K-12 General Education (short term sub license)	March 8, 2012	\$95

12-102 **Employment**

That the Twinsburg Board of Education accepts the Classified Personnel and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

Classified Staff Recommendations March 7, 2012					
LEAVES OF ABSENCE					
Last	First	Position	Bldg.	Days	Effective
Jones	Nina	Bus Driver	Trans.	36	Jan. 13, 2012 thru March 5, 2012 - using accumulated sick days, remaining days will be without pay, concurrent with FMLA
Grunenwald	Barbara	Library Asst.	Dodge	36	Dec. 5, 2011 thru January 27, 2012 - using accumulated sick days, concurrent with FMLA

Classified Staff Recommendations March 7, 2012					
RESIGNATIONS					
Last	First	Position	Bldg.	Effective	
Lash	Nancy	Latchkey Assistant AM shift only	Wilcox Primary	February 29, 2012	
Willis	Minyan	Secretary	Bissell Elementary	March 9, 2012	

12-103 **Employment**

That the Twinsburg Board of Education accepts the Supplemental Contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

Extracurricular Contracts 2011-2012			
CONTRACT	Name	Effective Date	Percent of Base
Baseball – Asst Varsity Coach	Jeffrey Luca	March 7, 2012	0.770%
Baseball – 8 th Grade Coach	Brian Fantone	March 7, 2012	0.690%
Baseball – 7 th Grade Coach (1/2 contract)	Jon Crowell	March 7, 2012	0.340%
Track – Asst. Girls Coach	Jason Hunter	March 7, 2012	0.770%
Basketball - Girls Volunteer Coach	Alexandra Lepp	March 7, 2012	0.000%

*Ayes: Mr. Andrews, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

Mr. Andrews moved and Mr. Crosby seconded that the Twinsburg Board of Education adopt resolutions 12-104 to 12-105.

12-104 **Student Trips**

That the Twinsburg Board of Education approves an Overnight/Extended Student Trip to Camp Fitch for 6th grade students at Dodge Intermediate School on May 17, 2012 and returning on May 18, 2012, as sent to board under separate cover. This trip is paid for by the students.

12-105 **Student Trips**

That the Twinsburg Board of Education approves an Overnight/Extended Student Trip for Show Choir to the Wheaton-Warrenville South High School Show Choir Invitational, in Wheaton, Il on March 9, 2012 and returning on March 11, 2012, as sent to board under separate cover. This trip is paid for by the students.

*Ayes: Mr. Andrews, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

12-106 **Board Policy**

Mr. Andrews moved and Mr. Crosby seconded that the Twinsburg Board of Education approves the **first reading** of the following Board of Education Policies:

ADMINISTRATION:	
#1422.02	Nondiscrimination Based on Genetic Information
#1432	Sick Leave
#1460	Physical Examinations
#1461	Unrequested Leaves of Absence/Fitness for Duty
#1540	Suspension of Administrative Contracts
#1623	Section 504/ADA Prohibition Against Disability Discrimination in Employment
PROGRAM:	
#2260.02	Prohibition Against Discrimination Based on Disability
PROFESSIONAL STAFF:	
#3122.02	Nondiscrimination Based On Genetic Information of Of the Employee

#3122.03	Section 504/ADA Prohibition Against Disability Discrimination in Employment
#3160	Physical Examination
#3161	Unrequested Leaves of Absence/Fitness for Duty
CLASSIFIED STAFF:	
#4122.02	Nondiscrimination Based on Genetic Information of the Employee
#4122.03	Section 504/ADA Prohibition Against Disability Discrimination in Employment
#4160	Physical Examination
#4161	Unrequested Leaves of Absence/Fitness for Duty
#4432	Sick Leave
STUDENTS:	
#5133.02	School Choice Options Provided By The No Child Left Behind Act
#5112	Entrance Requirements
FINANCES:	
#6152.01	Waiver of School Fees for Instructional Materials
OPERATIONS:	
#8510	Wellness
RELATIONS:	
#9160	Public Attendance at School Events
#9700	Relations with Special Interest Groups

*Ayes: Mr. Andrews, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

Mr. Shebeck moved and Mr. Andrews seconded that the Twinsburg Board of Education adopt resolutions 12-107 to 12-109.

12-107 In Lieu of Transportation

That the Twinsburg Board of Education approves an *In Lieu of Transportation* in the amount of \$199.34 for Notre Dame Cathedral Latin student sent to board under separate cover.

12-108 OSC Bid for Waste and Recycling

That the Twinsburg Board of Education approves the resolution –

WHEREAS, the Twinsburg City Schools Board of Education wishes to advertise and receive bids for waste and recycling services from July 1, 2012 through June 30, 2015 through the Ohio Schools Council's Waste and Recycling Program. There is no fee to participate in the Ohio Schools Council 2012-2015 Waste and Recycling Program.

THEREFORE, BE IT RESOLVED the Twinsburg City Schools Board of Education wishes to participate and authorizes the Ohio Schools Council to advertise and receive bids on behalf of said Board, as per the specifications submitted for the cooperative purchase of waste and recycling services for the period July 1, 2012 through June 30, 2015. It is understood there is no fee to participate in the Ohio Schools Council 2012-2015 Waste and Recycling Program.

12-109 OSC Bus Bid

That the Twinsburg Board of Education approves the resolution –

WHEREAS, the Twinsburg City Schools Board of Education wishes to advertise and receive bids for the purchase of passenger school bus chassis and bodies. The 2012-2013 Cooperative School Bus Purchasing Program fee is \$325.

THEREFORE BE IT RESOLVED that the Twinsburg City Schools Board of Education wishes to participate and authorizes the Ohio Schools Council to advertise and receive bids on behalf of said Board, as per the specifications submitted for the cooperative purchase of up to three (3) passenger school bus chassis and bodies. This Board agrees to pay \$325 to the Ohio School Council for school district membership as a service fee for this purpose.

*Ayes: Mr. Andrews, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

12-110 Student Fees

Mr. Crosby moved and Mr. Andrews seconded that the Twinsburg Board of Education implement student fees for students in Preschool through twelfth grade, effective the 2012-2013 school year, per the attached Exhibit. The Student Fees are a part of the Twinsburg City School District's Operational Change Plan. See page 103

*Ayes: Mr. Andrews, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

12-111 Pay to Participate

Mr. Stuver moved and Mr. Crosby seconded that the Twinsburg Board of Education implement Pay-to-Participate Fees for students, effective the 2012-2013 school year, per the attached Exhibit. The Pay-to-Participate Fees are part of the Twinsburg City School District's Operational Change Plan. See page 104

*Ayes: Mr. Andrews, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

12-112 Latchkey Fees

Mr. Shebeck moved and Mr. Andrews seconded that the Twinsburg Board of Education increase Latchkey Fees effective the 2012-2013 school year, per the attached Exhibit. The increase in Latchkey Fees is a part of the Twinsburg City School District's Operational Change Plan. See page 105

*Ayes: Mr. Andrews, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

12-113 Modify THS Schedule

Mr. Stuver moved and Mr. Crosby seconded that the Twinsburg Board of Education approve the implementation of an Alternating Block Master Schedule at Twinsburg High School, effective the 2012-2013 school year. The implementation of the Alternating Block Master Schedule is a part of the Twinsburg City School District's Operational Change Plan. See page 106

*Ayes: Mr. Andrews, Mr. Crosby, and Mr. Stuver.
Naye: Mr. Shebeck
The Board President declared the motions approved.*

12-114 **Background Check Fees**

Mr. Shebeck moved and Mr. Andrews seconded that the Twinsburg Board of Education implement a Service Fee for BCII and FBI Background Checks effective March 8, 2012. The Service Fee for BCII and FBI Background Checks is part of the Twinsburg City School District’s Operational Change Plan.

Service Fees for BCII & FBI Background Checks		
Description	Cost + Service Fee	Total
Employee needing Both BCII & FBI	BCII (\$24) + FBI (\$22) + Service Fee (\$5) =	\$51
Employee needing Only BCII	BCII (\$24) + Service Fee (\$3) =	\$27
Employee needing only FBI	FBI (\$22) + Service Fee (\$3) =	\$25
Non-Employee needing both BCII & FBI	BCII (\$24) + FBI (\$22) + Service Fee (\$14) =	\$60

*Ayes: Mr. Andrews, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

12-115 **EXECUTIVE SESSION**

Mr. Stuver moved and Mr. Crosby seconded that the Twinsburg Board of Education meet in Executive Session at 9:31 p.m. for consideration of the appointment, employment, dismissal, discipline, promotion, demotion or compensation of a public employee, official, or student per Board of Education Policy #0166(A).

Ayes: Mr. Andrews, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motion approved.

The Board reconvened from Executive Session at approximately 10:27 p.m.

The following members were present:

Mr. Andrews, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.

12-116 **Adjournment**

Mr. Stuver moved and Mr. Crosby seconded that the Twinsburg Board of Education adjourn at 10:28 p.m.

Ayes: Mr. Andrews, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the meeting adjourned.

Board President

Treasurer

**TWINSBURG CITY
SCHOOL DISTRICT
FY 2011-2012**

FINANCIAL REPORT

FOR

JANUARY 2012

**FOR PRESENTATION
AT THE
MARCH 07, 2012
REGULAR BOARD MEETING**

INDEX

Bank Reconciliation
General Fund Financial Report Summary
Financial Report by Fund
General Fund Expenditures and Receipts

AN "EXCELLENT WITH DISTINCTION" DISTRICT

**Prepared by
Martin Aho
Treasurer**

**TWINSBURG CITY SCHOOLS
BANK RECONCILIATION
JANUARY 2012**

CHECKING ACCOUNTS		
FIRST MERIT GENERAL ACCOUNT	614,296.68	
FIRST MERIT ATHLETIC ACCOUNT	2,858.33	
TOTAL CHECKING ACCOUNTS		617,155.01
INVESTMENTS		
FIRST MERIT SWEEP 0.15%	25,710,000.00	
STAR OHIO @ 0.03%	2,366,142.58	
Charter One Bank MM 0.1%	3,487,014.33	
TOTAL INVESTMENTS		31,563,156.91
LESS OUTSTANDING		
BUDGETARY CHECKS	(249,910.05)	
PAYROLL CHECKS	(83,560.06)	
TOTAL OUTSTANDING		(333,470.11)
ADJUSTMENTS		
DEPOSITS IN-TRANSIT - NSF CHECKS		
WIRE IN-TRANSIT	(613,194.26)	
RECONCILING ITEM BANK ERROR		
TOTAL ADJUSTMENTS		(613,194.26)
TOTAL BANK BALANCE		31,233,647.55
Book Balance per Financial Report by Fund		31,230,789.22
Book Balance Athletic Account		2,858.33
TOTAL BOOK BALANCE		31,233,647.55

Prog: Fndsum	Fund Financial Summary Report	TWINSBURG CITY SCHOOLS
Date: 02/14/12	Receipts/Expenses Totals by Receipt/Object Code	11136 RAVENNA ROAD
Page: 00001	Subtotaled by Fund Group	TWINSBURG OH 44087-1022
For Fund - 001 General		

Category Description	Amount Budgeted	Month To Date	Fiscal To Date	Current Encumbrances	Available Balance
July 1 Cash Balance			26,790,305.02		
Revenues					
Local Sources	23,654,500.00	72,961.96	12,122,762.15	0.00	11,531,737.85
Intermediate Sources	0.00	0.00	96,607.00	0.00	-96,607.00
State Sources	11,845,500.00	334,049.06	7,334,471.58	0.00	4,511,028.42
Federal Sources	0.00	0.00	0.00	0.00	0.00
Other Sources	0.00	0.00	183.47	0.00	-183.47
TOTAL REVENUES	35,500,000.00	407,011.02	19,554,024.20	0.00	15,945,975.80
Expenses					
# Salaries	27,000,915.05	2,032,967.05	14,845,474.89	0.00	12,155,440.16
# Benefits	10,233,457.94	860,694.89	5,174,962.62	49,378.81	5,009,116.51
# Purchased Services	4,554,704.55	385,838.40	1,593,076.84	1,011,088.22	1,950,539.49
# Supplies	1,250,666.04	88,399.14	521,222.61	261,214.57	468,228.86
# Capital Outlay	4,650.00	0.00	783.65	0.00	3,866.35
# Capital Replacement	0.00	0.00	0.00	0.00	0.00
# Other Expenses	1,197,321.48	13,621.47	615,322.49	18,327.75	563,671.24
TOTAL EXPENSES	44,241,715.06	3,381,520.95	22,750,843.10	1,340,009.35	20,150,862.61
Available Cash Balance			23,593,486.12		

Minutes of REGULAR Meeting

March 07, 2012

**TWINSBURG CITY SCHOOLS
FINANCIAL REPORT BY FUND**

JANUARY 2012

FUND	DESCRIPTION	MONTH	MONTH	MONTH	ENDING
		Begin Balance	RECEIPTS	EXPENDITURES	BALANCE
001	GENERAL	26,567,996.05	407,011.02	3,381,520.95	23,593,486.12
002	BOND RETIREMENT	561,225.14	-	-	561,225.14
003	PERMANENT IMPROVEMENT	4,521,002.90	-	60,254.74	4,460,748.16
004	BUILDING IMPROVEMENTS	93,296.83	-	-	93,296.83
005	BUS REPLACEMENT	83,216.74	-	-	83,216.74
006	FOOD SERVICE	177,202.92	122,830.01	96,866.56	203,166.37
007	SPECIAL TRUST	481.09	-	-	481.09
008	ENDOWMENT	24,414.50	-	-	24,414.50
009	UNIFORM SCHOOL SUPPLIES	13,102.32	590.50	2,082.02	11,610.80
012	ADULT EDUCATION	89,696.01	-	-	89,696.01
014	ROTARY-INTERNAL SERVICES	96,751.38	35,612.70	214.20	132,149.88
018	PUBLIC SCHOOL SUPPORT	1,027,261.82	38,166.75	42,368.16	1,023,060.41
019	OTHER GRANT	22,823.91	9,644.00	-	32,467.91
022	DISTRICT AGENCY	4,350.40	-	-	4,350.40
024	EMPLOYEE BENEFITS SELF INS.	340,318.38	-	-	340,318.38
200	STUDENT MANAGED ACTIVITY	244,610.49	35,106.59	5,698.76	274,018.32
300	DISTRICT MANAGED ACTIVITY	218,269.23	19,750.81	21,465.11	216,554.93
401	AUXILIARY SERVICES	-	-	-	-
416	TEACHER DEVELOPMENT	2,588.92	-	-	2,588.92
432	EMIS	16,162.35	-	-	16,162.35
451	DATA COMMUNICATION	5,875.00	-	9,000.00	(3,125.00)
452	SCHOOLNET PROF DEV	-	-	-	-
463	ALTERNATIVE SCHOOLS	(1,165.06)	5,327.90	3,390.00	772.84
494	POVERTY BASED AID	-	-	-	-
499	MISC. STATE GRANT FUND	(5,859.70)	12,526.36	5,949.88	716.78
504	EDUCATION JOBS FUND	(3,983.96)	35,360.00	22,215.71	9,160.33
516	TITLE VI-B SP ED - IDEA PART B	17,932.88	90,234.00	61,193.77	46,973.11
532	FISCAL STABILIZATION FUND	-	-	-	-
533	TITLE II-D TECHNOLOGY	0.10	-	-	0.10
536	TITLE I - SCHOOL IMPROVEMENT	-	-	-	-
551	LIMITED ENGLISH PROFICIENCY	(711.26)	3,690.00	2,280.00	698.74
572	TITLE I	(37.87)	39,800.33	27,504.69	12,257.77
573	TITLE VI	-	-	-	-
584	DRUG FREE SCHOOL GRANT FUND	-	-	-	-
587	EHA PRESCH. GRANTS/HANDICAPPED	(324.78)	3,443.00	2,204.97	913.25
590	IMPROVING TEACHER QUALITY	1,071.01	8,280.00	9,942.97	(591.96)
599	MISC. FED. GRANT FUND	-	-	-	-
TOTAL		34,117,567.74	867,373.97	3,754,152.49	31,230,789.22

STUDENT & COURSE FEES	2012-2013
GRADE LEVEL	STUDENT FEES
Pre-school snack	\$70.00
K	\$70.00
1	\$70.00
2	\$70.00
3	\$70.00
4	\$70.00
5	\$70.00
6	\$70.00
7	\$70.00
8	\$70.00
9	\$70.00
10	\$70.00
11	\$70.00
12	\$70.00
Other RBC/THS Course Fees	
RBC ELA Honors	\$20.00
RBC Art	\$5.00
THS Art courses	\$25.00
THS Foods	\$25.00
THS Industrial Tech	\$25.00
Freshman Success	\$11.00
THS Science Lab Fee (All Science Courses)	\$5.00
Chinese I	\$22.00
Chinese II	\$22.00
Chinese III	\$22.00
French I	\$22.00
French II	\$22.00
French III	\$22.00
French IV	\$22.00
Spanish I (RBC/THS)	\$22.00
Spanish II	\$22.00
Spanish III	\$22.00
Spanish IV	\$22.00
Additional family expenses may include:	
* AP Testing (currently \$87 per test)	
* Supplemental Reading materials (ELA & SS)	
* Required Calculators	
* \$3.00 PTO Party Fee	

Pay-to-Participate Fees
2012-2013 School Year

Academic Fees	25%
Academic Competitions	
HS Academic Challenge	\$ 52.00
8th Grade Power of the Pen	\$ 26.00
7th Grade Power of the Pen	\$ 16.00
Spelling Bee RBC	\$ 6.00
Band	
HS Marching/Concert Band & HS Marjorette/Drill Team	\$ 33.00
HS Jazz Band	\$ 9.00
MS Jazz Band	\$ 6.00
8th Grade Band	\$ 12.00
7th Grade Band	\$ 18.00
6th Grade Band	\$ 4.00
5th Grade Band	\$ 3.00
Choir	
HS Swing Choir	\$ 52.00
HS Choir	\$ 10.00
* MS RBC Singers	\$ 1.00
MS Chorus	\$ 9.00
6th Grade Chorus	\$ 2.00
5th Grade Chorus	\$ 2.00
4th Grade Chorus	\$ 2.00
Clubs	
Digital Academy	
Peer Mentors	\$ 4.00
Game Club	\$ 23.00
HS Pep Club	\$ 4.00
HS SADD	\$ 8.00
HS Step Team	\$ 12.00
MS Arts and Crafts Club	\$ 17.00
Dodge Ski Club	\$ 3.00
Dodge Ski Club	\$ 3.00
Math Olympiad	\$ 4.00
Drama	
HS Drama	\$ 39.00
MS Drama	\$ 12.00
Interactive Video Production	\$ 13.00
National Honor Society	\$ 4.00
Orchestra	
HS Orchestra	\$ 14.00
8th Grade	\$ 13.00
7th Grade	\$ 11.00
6th Grade	\$ 8.00
5th Grade	\$ 7.00
4th Grade	\$ 3.00

Based on last year's participation
 Subject to change in subsequent years

Academic Fees	25%
Student Council	
HS Student Council	\$ 23.00
MS Student Council	\$ 14.00
Dodge Student Council	\$ 4.00
Bissell Student Council	\$ 3.00
Yearbook	
HS Yearbook	\$ 28.00
MS Yearbook	\$ 12.00
Dodge Yearbook	\$ 21.00
Athletic Fees	
25%	
HS Baseball	\$ 120.00
MS Baseball	\$ 90.00
HS Basketball	\$ 180.00
MS Basketball	\$ 100.00
Cheer HS Football	\$ 50.00
Cheer MS Football	\$ 35.00
Cheer HS Basketball	\$ 65.00
Cheer MS Basketball	\$ 35.00
HS Cross Country	\$ 60.00
MS Cross Country	\$ 35.00
HS Football	\$ 210.00
MS Football	\$ 110.00
HS Golf	\$ 126.00
HS Gymnastics	\$ 360.00
HS Ice Hockey	\$ 190.00
HS Soccer	\$ 125.00
HS Softball	\$ 200.00
MS Softball	\$ 90.00
HS Swimming and Diving	\$ 105.00
HS Track	\$ 125.00
MS Track	\$ 50.00
HS Volleyball	\$ 180.00
MS Volleyball	\$ 90.00
HS Wrestling	\$ 200.00
MS Wrestling	\$ 65.00
HS Bowling	\$ 80.00
Tennis	\$ 80.00
* RBC Singers are a subset of MS Chorus - This fee is only for associated transportation costs	

Latch Key Fee Recommendation

March 7, 2012

Current Latchkey Fee is \$35 per week for just mornings or afternoons and/or \$70 per week for both mornings and afternoons. The Latchkey Fee was last increased in June 2003.

Hours:

Wilcox – 2 hours AM & 3 hours PM

Bissell – 2.5 hours AM & 3 hours PM

Dodge – 1 hour AM & 4 hours PM

Recommendation #1

Increase fee for the late pick up of a child from \$5 per 15 minutes to \$10 per 15 minutes.

Recommendation #2

Proposed weekly fees for Latchkey
(based on hours of operation at each school)

Wilcox = \$50/AM and \$75/PM (\$125 per week for AM & PM)

Bissell = \$62.50/AM and \$75/PM (\$137.50 per week for AM & PM)

Dodge = \$25/AM and \$100/PM (\$125 per week for AM & PM)

Alternating Day Block Schedule

(set in advance to BLUE/WHITE days)

- TUES/THURS (Blue)
- Class 1
- Class 2
- Class 3
- Class4

- WED/FRI (White)
- Class 5
- Class 6
- Class 7
- Study
Lab/Intervention block

MONDAY's schedule would be determined at the beginning of the school year and would alternate BLUE or WHITE