

The Twinsburg City School District Board of Education met in REGULAR session on the above date at the Twinsburg Government Center in Council Chambers at 5:30 p.m. The following board members were present: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck, and Mr. Stuver. Recordings of the Board of Education meeting are made and kept at the Board Office. Video recordings and Board approved Minutes are available on the District's web site.

12-214 **Resolution to Submit**

Mr. Stuver moved and Mrs. Cain-Criswell seconded that the Twinsburg Board of Education - *declaring it necessary to levy an additional 4.9-mill current expense tax levy and requesting the Summit County Fiscal Officer to certify the total current tax valuation of the school district and the dollar amount of revenue that would be generated by that additional levy.*

WHEREAS, this Board finds that the amount of taxes which may be raised within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirements of the School District and that it is necessary to levy a tax in excess of that limitation for the purpose of current expenses; and

WHEREAS, in accordance with Section 5705.03(B) of the Revised Code, in order to submit the question of a tax levy pursuant to Section 5705.21 of the Revised Code, this Board must request that the Summit County Fiscal Officer certify (i) the total current tax valuation of the School District and (ii) the dollar amount of revenue that would be generated by the levy; and

WHEREAS, in accordance with Section 5705.03(B), upon receipt of a certified copy of a resolution of this Board declaring the necessity of the tax, stating its purpose, whether it is an additional levy or a renewal or a replacement of an existing tax, and the Section of the Revised Code authorizing its submission to the electors, and requesting such certification, the County Fiscal Officer is to certify the total current tax valuation of the School District and the dollar amount of revenue that would be generated by the proposed levy;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Twinsburg City School District, County of Summit, Ohio, that:

Section 1. Declaration of Necessity of Tax Levy. This Board declares that it is necessary to levy, for a continuing period of time, an additional 4.9-mill ad valorem property tax outside of the ten-mill limitation for the purpose of current expenses, and that it intends to submit the question of the additional tax levy to the electors at an election on November 6, 2012, as authorized by Section 5705.21 of the Revised Code. If approved, the additional tax would first be levied in tax year 2012, for first collection in calendar year 2013.

Section 2. Request for Certification. This Board requests the Summit County Fiscal Officer to certify to it both (i) the total current tax valuation of the School District and (ii) the dollar amount of revenue that would be generated by the additional levy specified in Section 1.

Section 3. Certification and Delivery of Resolution to County Fiscal Officer. The Treasurer of this Board is authorized and directed to deliver or cause to be delivered promptly to the Summit County Fiscal Officer a certified copy of this Resolution.

Section 4. Compliance with Open Meeting Requirements. This Board finds and determines that all formal actions of this Board and of any of its committees concerning and

relating to the adoption of this Resolution were taken, and that all deliberations of this Board and of any of its committees that resulted in those formal actions were held, in meetings open to the public in compliance with the law.

Section 5. Captions and Headings. The captions and headings in this Resolution are solely for convenience of reference and in no way define, limit or describe the scope or intent of any Sections, subsections, paragraphs, subparagraphs or clauses hereof.

Section 6. Effective Date. This Resolution shall be in full force and effect from and immediately upon its adoption.

*Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

Mr. Andrews moved and Mr. Crosby seconded that the Twinsburg Board of Education adopt resolutions 12-215 to 12-222.

12-215 **Minutes**

That the Twinsburg Board of Education approves the Minutes for the following meetings:

Regular Meetings:

April 4, 2012 & April 18, 2012

May 2, 2012 and May 16, 2012

Special Meetings:

May 14, 2012

12-216 **Financial Report**

That the Twinsburg Board of Education accepts the following Financial Report for the month of April, 2012: Bank Reconciliation, General Fund Financial Summary Report and Financial Report by Fund. See pages 212-216

12-217 **Check Register**

That the Twinsburg Board of Education accepts the Check Registers for the months of April, 2012: the total, including payroll is: \$4,265,201.44. See pages 217-223

12-218 **Final Appropriations**

That the Twinsburg City School District Board of Education, approves the Final Amended Appropriations for fiscal year 2012. See pages 224-228

12-219 **Temporary Appropriations**

That the Twinsburg City School District Board of Education, approves the Temporary Appropriations for fiscal year 2013, at an amount not to exceed estimated revenues on the Official Certificate of Estimated Resources for fiscal year 2013. Grant funds shall be appropriated in the amount equal to the remaining funds for the particular grant and the amounts approved for the next grant year

12-220 **Certificate of Estimated Resources**

That the Twinsburg City School District Board of Education, Education approves the Amended Certificate of Estimated Resources for the fiscal year 2012.

See pages 229-231

12-221 Fiscal Procedures

That the Twinsburg City School District Board of Education, in order to provide for the prompt and efficient execution of fiscal affairs for the Year Ending June 30, 2012, authorize the Treasurer to perform Transfers and Advances sufficient to cover the amount of the special Grant Funds ORC 3315.20 and that the unencumbered balance in the school district's general fund is greater than the aggregate required amounts in the school district's special grant funds.

12-222 Interest Allocation

That the Twinsburg City School District Board of Education, per ORC §3315.01(A), approves the posting of interest earnings made on the investment of the principal of the moneys to the following fund from which the earnings arose (update of resolution 97-137): Interest earned will be credited to the general fund, all scholarship funds, food service fund, and district construction project funds.

Federal regulations require local governments to credit interest earned on federal money to the fund to which the principal belongs. However, local governments generally must refund interest earned in excess of \$100 annually to the Federal agency if the grant is advance funded

*Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

Mrs. Cain-Criswell moved and Mr. Crosby seconded that the Twinsburg Board of Education adopt resolutions 12-223 to 12-226.

12-223 Board Policy Second Reading

That the Twinsburg Board of Education approves the second reading of the following Board of Education Policies:

ADMINISTRATION:

Policy #1230V1	Superintendent of Schools-(Delete Policy)
Policy #1230	Responsibilities of the Superintendent
Policy #1240	Evaluation of the Superintendent
Policy #1530	Evaluation of Administrators

PROGRAM:

Policy #2261	Title I Services
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PROFESSIONAL STAFF:

Policy #3120.06	Selecting Student Teachers/Administrative Interns
Policy #3131	Reduction in Staff

STUDENTS:

Policy #5460.01	Diploma Deferral
Policy #5517.01	Bullying and Other Forms of Aggressive Behavior

FINANCES:

Policy #6460	Vendor Relations
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PROPERTY:
Policy #7540.03 Student Network and Internet Acceptable Use and Safety

OPERATIONS:
Policy #8320.01 Personal Information Systems
Policy #8330 Student Records
Policy #8405 Environmental Health and Safety Issues
Policy 8451 Pediculosis (Head Lice)
Policy 8462 Student Abuse and Neglect

12-224 **Deletion from Inventory**

That the Twinsburg Board of Education approves the attached listing of items be deleted from inventory. See pages 232-236

12-225 **Contract - Summit Co ESC**

That the Twinsburg Board of Education approves a *Contract for Services Supervised by Local Education Agency* with the Summit County Educational Service Center to provide the following services during the 2012-2013 school year, at a cost of salary and benefits, plus any other costs incurred in the employment of the individuals; *School Safety & Security Liaisons*, as sent to the Board under separate cover.

12-226 **Contract - Monarch**

That the Twinsburg Board of Education approve a *Contract with Monarch Center for Autism* for educational services for one (1) student for the 2011-2012 school year (extended school year services); this is a General Fund expenditure; as sent to the Board under separate cover

*Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

12-227 **Contract - Monarch**

Mr. Shebeck moved and Mr. Crosby seconded that the Twinsburg Board of Education – resolved to amend Twins Day Contract to permit the School District in consultation with the Twinsburg Fire Department to Cancel the Twins Day Fireworks Display if the conditions are too dry resulting in a Fire Hazard.

*Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

12-228 **Contract – Twins Day**

Mr. Stuver moved and Mr. Shebeck seconded that the Twinsburg Board of Education approves *Twins Day, Inc. Twinsburg City School System Lease Agreement 2012*; per amendment noted above, as sent to the Board under separate cover.

*Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

Mr. Shebeck moved and Mrs. Cain-Criswell seconded that the Twinsburg Board of Education adopt resolutions 12-229 to 12-232.

12-229 Contract – Cuyahoga Co ESC

That the Twinsburg Board of Education approves an *Interdistrict Service Area Contract* with the Educational Service Center of Cuyahoga County for the 2011-2012 school year for summer preschool evaluations; funding from IDEIA or local funds; as sent to the Board under separate cover.

12-230 Contract - GameTime

That the Twinsburg Board of Education approves a contract with GameTime, A Playcore Company, C/O David Williams and Associates, in the amount of \$27,760.36 for the replacement of playground equipment at Bissell Elementary School, to be paid out of the Permanent Improvement Fund, as sent to the Board under separate cover.

12-231 Contract - All-Star Training Club

That the Twinsburg Board of Education approves a Contract with *All-Star Training Club* for educational services for two (2) students for the period June 25, 2012 – August 3, 2012 (extended school year services); this is a General Fund expenditure; as sent to the Board under separate cover.

12-232 Meeting Dates Changed

That the Twinsburg Board of Education approves a change to the Board of Education meeting dates: The September meeting schedule will be September 5, 2012 and September 19, 2012 (originally scheduled for September 26, 2012); the November meeting schedule will be November 7, 2012 and November 20, 2012 (originally scheduled for November 21, 2012).

*Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

Mrs. Cain-Criswell moved and Mr. Shebeck seconded that the Twinsburg Board of Education adopt resolutions 12-233 to 12-234.

12-233 Salary Schedule

That the Twinsburg Board of Education approves the revised Administrative Personnel Salary Schedule, as sent to the Board under separate cover.

12-234 Salary Schedule

That the Twinsburg Board of Education approves the Salary Schedule for the position of Dispatcher, as sent to the Board under separate cover.

*Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motion approved.*

Mr. Stuver moved and Mrs. Cain-Criswell seconded that the Twinsburg Board of Education adopt resolutions 12-235 to 12-237.

Minutes of SPECIAL Meeting

June 28, 2012

12-235 Employment - Certified

That the Twinsburg Board of Education accepts the Certificated/Licensed Personnel and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

Certificated/Licensed Staff Recommendations June 28, 2012					
CONTRACTS					
Name	Position	Bldg.	Effective	Rate	Note(s)
Bell, Yvette	Teacher	Wilcox	8/17/12-11/5/12	\$95/daily rate	Long-Term Substitute for Kelli Sutton (Leave of Absence)
Best, Sarah	Speech Pathologist	District	6/7/12-8/17/12	\$32.24/hr.	Summer Evaluations IDEA Funds Not to exceed 5 hours
Ciborek, David	Teacher	RBC	05/16-18/12	0.0004% Per night	DC Chaperone – Change from Volunteer to Paid Chaperone As per Feb, 1, 2012 Agenda
DeRoia, Marie	Speech Pathologist	Wilcox	6/7/12-8/17/12	\$22.92/hr.	Speech Screening IDEA Funds Not to exceed 2 hours
Fernandez, Lia	Teacher	RBC	6/28/12-8/16/12	\$22.92/hr.	Up to 4 hours for RBC Math Curriculum Planning, Title 2A funding
Lipnos, Chris	Teacher	Wilcox	6/7/12 - 8/17/12	\$51.73/hr.	ESY Summer Tutoring – 6 hrs. IDEA Funds
James, Tiffiany	Teacher	THS	6/08/12 – 6/15/12	\$22.92/hr.	Summer OGT Science Intervention. Maximum of 12 hrs.
Jenks, Teri	Teacher	THS	6/08/12 – 6/15/12	\$22.92/hr.	Summer OGT Social Studies Intervention. Maximum of 12 hours. General Fund expense
Knox, Rosanna	Teacher	RBC	6/28/12-8/16/12	\$22.92/hr.	Up to 4 hours for RBC Social Studies Curriculum Planning, Title 2A funding
Krajcik, Jackie	Counselor	THS	6/18/12 – 6/29/12	\$22.92/hr.	Counselor for OGT Administration and Proctoring. Maximum of 16 hours. General Fund expense
Pacsi, Robert	Counselor	THS	6/18/12 – 6/22/12	\$22.92/hr.	Counselor for OGT Administration and Proctoring. Maximum of 20 hours. General Fund expense
Scott, Shannon	Teacher	THS	6/08/12 – 6/15/12	\$22.92/hr.	Summer OGT Science Intervention. Maximum of 12 hours. General Fund expense
Solis, Julie	Teacher	TBC	6/28/12-8/16/12	\$22.92/hr.	Up to 4 hours for RBC Social Studies Curriculum Planning, Title 2A funding
Thompson, Julie	Teacher	RBC	6/28/12 - 8/16/12	\$22.92/hr.	Up to 4 hours for RBC Math Curriculum Planning, Title 2A funding
RESIGNATIONS					
Name	Position	Bldg.	Effective	Note(s)	
Meyer, Alyson	Teacher	Dodge Intermediate	August 17, 2012	Personal	

12-236 **Employment - Classified**

That the Twinsburg Board of Education accepts the Classified Personnel and/or contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

Classified Staff Recommendations - June 28, 2012				
CONTRACTS				
Name	Position	Rate/Step	Effective	Note(s)
Abbott, Tracy	Dispatcher	\$15.17/hr. Step 2	June 4, 2012	223-day contract
Maslona, Mark	Athletic Director/ Coordinator of K-12 Student Activities	Per the Admin. Salary Schedule, Experience Factor = .02	8/01/12 – 7/31-14	Two-year contract. Restructured position part of the District's Operational Change Plan.
Taylor, Shawn	Summer Grounds Crew	\$7.70/hr.	June 18, 2012	

Classified Staff Recommendations - June 28, 2012				
RESIGNATIONS				
Name	Position	Building	Effective	Note(s)
Abbott, Tracy	Bus Driver	Transportation	June 6, 2012	Resignation upon acceptance of Dispatcher position

Classified Staff Recommendations - June 28, 2012			
SUBSTITUTES			
Name	Position	Rate	Effective
Basch, Deborah	Instructional Asst.	\$8.50	June 29, 2012
	Janitor	\$9.15	
	Cook, Lunchroom, Library Aide	\$7.70	
	Latchkey, Bus Assistant	\$7.70	
Blair, Willie	Janitor	\$9.15	June 29, 2012
Buescher, Anne	Janitor	\$9.15	June 29, 2012
Carpenter, Terry	Janitor/Custodian	\$9.15	June 29, 2012
	Maintenance	\$9.15	
Dopirak, Judy	Instructional Asst.	\$8.50	June 29, 2012
	Janitor, Maintenance	\$9.15	
	Cook, Library Aide	\$7.70	
Flinchbaugh, Robert	Janitor/Custodian	\$9.15	June 29, 2012
	Maintenance	\$9.15	
Flynn, Paul	Instructional Asst.	\$8.50	June 29, 2012
	Janitor/Custodian	\$9.15	
	Cook, Lunchroom, Library Aide	\$7.70	
	Latchkey, Bus Assistant	\$7.70	
Guest, Richard	Janitor/Custodian	\$9.15	June 29, 2012
Krebs, Robin	Janitor/Custodian	\$9.15	June 29, 2012
Mooney, Thomas	Lunchroom	\$7.70	June 29, 2012
	Janitor/Custodian	\$9.15	
Ostrowski, Maria	Latchkey	\$7.70	June 29, 2012
	Janitor	\$9.15	
Taylor, James	Janitor/Custodian	\$9.15	June 29, 2012
Weitzman, Paul	Janitor/Custodian	\$9.15	June 29, 2012
	Maintenance	\$9.15	

12-237 **Employment – Supplemental**

That the Twinsburg Board of accepts the Supplemental Contract recommendations detailed in the attached Exhibit as per the dates, terms, and other applicable conditions specified, pending satisfactory ORC background check.

Extracurricular Contracts 2012-2013					
Name	Contract	Bldg.	Effective	% of Base	Note(s)
Belinski, Mary	Team Leader: 3 rd Grade	Bissell	2012-2013	3.00%	.5 contract - Split with Mallory Grycan
Bensi, Lori	Vocal Music - Concert (outside work day)	Wilcox	2012-2013	\$75/concert	.5 contract - Split with Katherine Thomas
Grycan, Mallory	Team Leader: 3 rd Grade	Bissell	2012-2013	3.00%	.5 contract - Split with Mary Belinski
Schiavone, Joe	Football: Varsity Head Coach	THS	2012-2013	17.00%	
Thomas, Katherine	Vocal Music - Concert (outside work day)	Bissell	2012-2013	\$75 concert	.5 contract - Split with Lori Bensi
Thomas, Katherine	Vocal Music	Wilcox	2012-2013	\$75/concert	
Wrobel, Stephanie	Team Leader: 2 nd Grade	Bissell	2012-2013	3.00%	

*Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, Mr. Shebeck, and Mr. Stuver.
The Board President declared the motions approved.*

Mr. Shebeck exited the meeting at 6:58 p.m. to attend to another commitment.

12-238 **EXECUTIVE SESSION**

Mr. Stuver moved and Mrs. Cain-Criswell seconded that the Twinsburg Board of Education meet in Executive Session at approximately 7:03 p.m. for the purpose of discussing: the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of public employees, and consider the discipline of an employee per Board of Education Policy #0166(A).

Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, and Mr. Stuver.
The Board President declared the motion approved.

The Board reconvened from Executive Session at approximately 9:39 p.m.
The following members were present:

Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, and Mr. Stuver.

12-239 **Adjournment**

Mr. Stuver moved and Mrs. Cain-Criswell seconded that the Twinsburg Board of Education adjourn at 9:41 p.m.

Ayes: Mr. Andrews, Mrs. Cain-Criswell, Mr. Crosby, and Mr. Stuver.
The Board President declared the meeting adjourned.

Board President

Treasurer

**TWINSBURG CITY
SCHOOL DISTRICT
FY 2011-2012**

FINANCIAL REPORT

FOR

APRIL 2012

**FOR PRESENTATION
AT THE
JUNE 28, 2012
REGULAR BOARD MEETING**

INDEX

Bank Reconciliation
General Fund Financial Report Summary
Financial Report by Fund
General Fund Expenditures and Receipts

AN "EXCELLENT WITH DISTINCTION" DISTRICT

**Prepared by
Martin Aho
Treasurer**

**TWINSBURG CITY SCHOOLS
BANK RECONCILIATION
APRIL 2012**

CHECKING ACCOUNTS		
FIRST MERIT GENERAL ACCOUNT	518,707.82	
FIRST MERIT ATHLETIC ACCOUNT	3,034.58	
TOTAL CHECKING ACCOUNTS		521,742.40
INVESTMENTS		
FIRST MERIT SWEEP 0.15%	30,350,000.00	
STAR OHIO @ 0.03%	2,366,478.10	
Charter One Bank MM	3,487,014.33	
TOTAL INVESTMENTS		36,203,492.43
LESS OUTSTANDING		
BUDGETARY CHECKS	(238,215.61)	
PAYROLL CHECKS	(38,796.57)	
TOTAL OUTSTANDING		(277,012.18)
ADJUSTMENTS		
DEPOSITS IN-TRANSIT -		
NSF CHECKS	-	
WIRE IN-TRANSIT	(583,711.40)	
RECONCILING ITEMS	-	
BANK ERROR	-	
TOTAL ADJUSTMENTS		(583,711.40)
TOTAL BANK BALANCE		35,864,511.25
Book Balance per Financial Report by Fund		35,861,476.67
Book Balance Athletic Account		3,034.58
TOTAL BOOK BALANCE		35,864,511.25

Prog: Fndsum

Fund Financial Summary Report

TWINSBURG CITY SCHOOLS

Date: 05/11/12

Receipts/Expenses Totals by Receipt/Object Code

11136 RAVENNA ROAD

Page: 00001

Subtotaled by Fund Group

TWINSBURG OH 44087-1022

APRIL 2012

For Fund - 001 General

4					
Category	Amount	Month	Fiscal	Current	Available
Description	Budgeted	To Date	To Date	Encumbrances	Balance
July 1 Cash Balance			26,790,305.02		
Revenues					
Local Sources	24,465,854.33	2,166,519.54	24,508,816.32	0.00	-42,961.99
Intermediate Sources	96,607.00	0.00	96,607.00	0.00	0.00
State Sources	13,914,797.89	308,666.48	8,372,749.08	0.00	5,542,048.81
Federal Sources	66,230.19	0.00	0.00	0.00	66,230.19
Other Sources	183.47	0.00	183.47	0.00	0.00
TOTAL REVENUES	38,543,672.88	2,475,186.02	32,978,355.87	0.00	5,565,317.01
Expenses					
Salaries 100	26,964,053.42	2,055,410.98	21,071,044.30	0.00	5,893,009.12
Benefits 200	10,168,504.94	861,366.29	7,756,669.94	38,965.82	2,372,869.18
Purchased Services 400	4,083,369.98	246,604.47	2,294,559.37	1,019,097.91	769,712.70
Supplies 500	1,263,233.49	170,743.71	839,188.18	598,099.00	-174,053.69
Capital Outlay 600	4,650.00	322.00	1,105.65	1,592.00	1,952.35
Capital Replacement 600	0.00	0.00	0.00	0.00	0.00
Other Expenses 800	1,234,118.19	358,009.70	1,056,425.55	8,887.47	168,805.17
TOTAL EXPENSES	43,717,930.02	3,692,457.15	33,018,992.99	1,666,642.20	9,032,294.83
Available Cash Balance			26,749,667.90		

Minutes of SPECIAL Meeting

June 28, 2012

**TWINSBURG CITY SCHOOLS
FINANCIAL REPORT BY FUND
APRIL 2012**

FUND	DESCRIPTION	MONTH	MONTH	MONTH	ENDING
		Begin Balance	RECEIPTS	Expenditures	BALANCE
001	GENERAL	27,966,939.03	2,475,186.02	3,692,457.15	26,749,667.90
002	BOND RETIREMENT	1,036,225.14	487,657.82	25,672.63	1,498,210.33
003	PERMANENT IMPROVEMENT	4,800,464.03	422,621.69	74,669.44	5,148,416.28
004	BUILDING IMPROVEMENTS	93,296.83	-	-	93,296.83
005	BUS REPLACEMENT	83,216.74	4,760.85	-	87,977.59
006	FOOD SERVICE	239,029.00	110,354.64	117,993.67	231,389.97
007	SPECIAL TRUST	481.09	-	-	481.09
008	ENDOWMENT	24,414.50	-	-	24,414.50
009	UNIFORM SCHOOL SUPPLIES	13,929.79	383.50	-	14,313.29
012	ADULT EDUCATION	89,696.01	-	-	89,696.01
014	ROTARY-INTERNAL SERVICES	124,454.76	3,028.90	21,927.36	105,556.30
018	PUBLIC SCHOOL SUPPORT	1,083,953.94	40,273.87	32,227.24	1,092,000.57
019	OTHER GRANT	30,145.98	10,000.00	1,266.19	38,879.79
022	DISTRICT AGENCY	4,350.40	-	-	4,350.40
024	EMPLOYEE BENEFITS SELF INS.	340,318.38	-	-	340,318.38
200	STUDENT MANAGED ACTIVITY	354,154.71	35,607.95	145,145.56	244,617.10
300	DISTRICT MANAGED ACTIVITY	155,698.98	9,645.85	13,369.37	151,975.46
401	AUXILIARY SERVICES	-	-	-	-
416	TEACHER DEVELOPMENT	2,588.92	-	-	2,588.92
432	EMIS	16,162.35	-	-	16,162.35
451	DATA COMMUNICATION	(3,125.00)	4,500.00	-	1,375.00
452	SCHOOLNET PROF DEV	-	-	-	-
463	ALTERNATIVE SCHOOLS	(417.16)	-	3,390.00	(3,807.16)
494	POVERTY BASED AID	-	-	-	-
499	MISC. STATE GRANT FUND	(3,167.62)	-	2,400.84	(5,568.46)
504	EDUCATION JOBS FUND	10,023.91	-	21,360.71	(11,336.80)
516	TITLE VI-B SP ED - IDEA PART B	36,843.49	-	56,000.60	(19,157.11)
532	FISCAL STABILIZATION FUND	-	-	-	-
533	TITLE II-D TECHNOLOGY	0.10	-	1,407.90	(1,407.80)
536	TITLE I - SCHOOL IMPROVEMENT	-	-	-	-
551	LIMITED ENGLISH PROFICIENCY	698.74	-	2,280.00	(1,581.26)
572	TITLE I	8,141.99	-	29,328.69	(21,186.70)
573	TITLE VI	-	-	-	-
584	DRUG FREE SCHOOL GRANT FUND	-	-	-	-
587	EHA PRESCH. GRANTS/HANDICAP	913.31	-	2,204.97	(1,291.66)
590	IMPROVING TEACHER QUALITY	263.04	-	9,137.48	(8,874.44)
599	MISC. FED. GRANT FUND	-	-	-	-
TOTAL		36,509,695.38	3,604,021.09	4,252,239.80	35,861,476.67

Minutes of REGULAR Meeting

April 18, 2012
